

Summary of School Activity Fund Budgets

<u>School</u>		<u>Estimated Beginning</u> <u>Balance 7-1-2018</u>	<u>Estimated</u> <u>Receipts</u>	<u>Estimated</u> <u>Expenditures</u>	<u>Estimated Ending</u> <u>Balance 6-30-2019</u>
Atherton	X	\$ 112,550.65	\$ 534,792.00	\$ 559,417.00	\$ 87,925.65
Ballard	X	\$ 101,072.06	\$ 927,326.00	\$ 923,932.12	\$ 104,465.94
Butler	X	\$ 169,518.00	\$ 730,775.00	\$ 724,559.00	\$ 175,734.00
Central	X	\$ 51,495.52	\$ 267,201.00	\$ 301,768.29	\$ 16,928.23
Doss	X	\$ 39,645.87	\$ 220,556.00	\$ 209,426.00	\$ 50,775.87
DuPont Manual	X	\$ 253,766.54	\$ 739,645.00	\$ 804,550.75	\$ 188,860.79
Eastern	X	\$ 295,765.67	\$ 704,196.56	\$ 694,762.00	\$ 305,200.23
Fairdale High	X	\$ 61,531.39	\$ 401,005.79	\$ 382,217.18	\$ 80,320.00
Fern Creek High	X	\$ 25,997.02	\$ 474,263.00	\$ 486,943.47	\$ 13,316.55
Iroquois	X	\$ 53,919.64	\$ 137,636.00	\$ 157,961.00	\$ 33,594.64
Jefferson Co High School	X	\$ 310,600.00	\$ 338,394.00	\$ 373,275.00	\$ 275,719.00
Jeffersontown High	X	\$ 5,510.91	\$ 267,049.00	\$ 272,310.00	\$ 249.91
Louisville Male	X	\$ 113,007.98	\$ 1,217,966.44	\$ 1,200,506.00	\$ 130,468.42
Moore Traditional	X	\$ 8,206.63	\$ 373,924.87	\$ 375,040.87	\$ 7,090.63
Pleasure Ridge Park	X	\$ 99,559.84	\$ 533,912.00	\$ 564,600.00	\$ 68,871.84
Seneca	X	\$ 64,728.19	\$ 189,922.43	\$ 190,102.98	\$ 64,547.64
Shawnee	X	\$ 10,686.00	\$ 129,875.00	\$ 123,600.00	\$ 16,961.00
Southern	X	\$ 65,512.69	\$ 218,246.00	\$ 226,207.50	\$ 57,551.19
Valley	X	\$ 214,802.96	\$ 221,230.00	\$ 376,547.73	\$ 59,485.23
Waggener	X	\$ 22,117.01	\$ 198,771.04	\$ 198,771.04	\$ 22,117.01
Western High	X	\$ 39,389.91	\$ 128,855.96	\$ 125,346.66	\$ 42,899.21
YPAS	X	\$ 95,117.33	\$ 318,220.00	\$ 331,062.56	\$ 82,274.77
Total High Schools	X	\$ 2,214,501.81	\$ 9,273,763.09	\$ 9,602,907.15	\$ 1,885,357.75
Barret	X	\$ 165,727.22	\$ 306,838.97	\$ 400,450.88	\$ 72,115.31
Carrithers	X	\$ 50,730.77	\$ 137,748.91	\$ 110,890.03	\$ 77,589.65
Conway	X	\$ 20,853.27	\$ 101,830.00	\$ 94,545.00	\$ 28,138.27
Crosby	X	\$ 60,150.00	\$ 280,900.00	\$ 307,000.00	\$ 34,050.00
Farnsley	X	\$ 70,099.13	\$ 213,024.80	\$ 235,101.35	\$ 48,022.58
Frost	X	\$ 9,210.69	\$ 27,926.80	\$ 27,206.89	\$ 9,930.60
Highland	X	\$ 17,852.81	\$ 111,099.28	\$ 116,433.28	\$ 12,518.81
Jefferson Co Traditional	X	\$ 110,315.00	\$ 276,207.00	\$ 249,180.00	\$ 137,342.00
Johnson Traditional	X	\$ 19,580.68	\$ 191,100.00	\$ 193,805.00	\$ 16,875.68
Kammerer	X	\$ 48,434.18	\$ 211,927.60	\$ 206,589.60	\$ 53,772.18
Knight	X	\$ 4,384.08	\$ 29,815.00	\$ 32,240.00	\$ 1,959.08
Lassiter	X	\$ 32,017.00	\$ 93,794.00	\$ 102,560.00	\$ 23,251.00
Meyzeek	X	\$ 40,425.64	\$ 201,025.00	\$ 206,442.42	\$ 35,008.22
Newburg	X	\$ 34,558.20	\$ 209,320.00	\$ 206,363.00	\$ 37,515.20
Noe	X	\$ 38,142.87	\$ 301,880.00	\$ 288,680.00	\$ 51,342.87
Olmsted North	X	\$ 12,803.09	\$ 35,740.00	\$ 38,161.77	\$ 10,381.32
Olmsted South	X	\$ 18,458.00	\$ 87,322.00	\$ 96,870.00	\$ 8,910.00
Ramsey	X	\$ 41,538.00	\$ 346,470.00	\$ 353,720.00	\$ 34,288.00
Stuart	X	\$ 488.28	\$ 82,910.00	\$ 76,560.64	\$ 6,837.64
Thomas Jefferson	X	\$ 25,681.88	\$ 68,775.00	\$ 68,925.00	\$ 25,531.88
Western Middle	X	\$ 1,256.00	\$ 35,160.00	\$ 34,730.00	\$ 1,686.00
Westport	X	\$ 9,350.00	\$ 253,862.00	\$ 253,462.00	\$ 9,750.00
Total Middle Schools	X	\$ 832,056.79	\$ 3,604,676.36	\$ 3,699,916.86	\$ 736,816.29
Alex R Kennedy	X	\$ 12,091.07	\$ 7,551.35	\$ 6,842.00	\$ 12,800.42
Atkinson	X	\$ 17,193.44	\$ 13,150.00	\$ 16,406.80	\$ 13,936.64
Auburndale	X	\$ 11,213.33	\$ 32,442.85	\$ 38,006.43	\$ 5,649.75
Audubon	X	\$ 5,121.83	\$ 92,731.90	\$ 92,400.91	\$ 5,452.82
Bates	X	\$ 38,523.17	\$ 61,595.00	\$ 65,258.85	\$ 34,859.32
Blake	X	\$ 14,900.00	\$ 20,315.00	\$ 20,795.00	\$ 14,420.00
Bloom	X	\$ 10,474.59	\$ 5,237.00	\$ 10,486.00	\$ 5,225.59
Blue Lick	X	\$ 524.92	\$ 24,400.00	\$ 24,374.92	\$ 550.00
Bowen	X	\$ 9,907.17	\$ 157,422.63	\$ 157,486.54	\$ 9,843.26
Brandeis	X	\$ 1,167.71	\$ 101,953.00	\$ 100,950.00	\$ 2,170.71
Breckinridge Franklin	X	\$ 21,258.81	\$ 18,654.54	\$ 19,985.48	\$ 19,927.87

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Byck	X	\$ 19,113.95	\$ 20,223.78	\$ 31,112.82	\$ 8,224.91
Camp Taylor	X	\$ 4,775.00	\$ 26,555.00	\$ 27,030.00	\$ 4,300.00
Cane Run	X				\$ -
Carter	X	\$ 3,111.67	\$ 52,175.00	\$ 52,425.00	\$ 2,861.67
Chancey	X	\$ 8,149.67	\$ 42,357.32	\$ 39,517.91	\$ 10,989.08
Chenoweth	X	\$ 13,554.69	\$ 63,243.30	\$ 68,843.63	\$ 7,954.36
Cochran	X	\$ 4,097.81	\$ 35,020.69	\$ 30,473.45	\$ 8,645.05
Cochrane	X	\$ 14,055.95	\$ 10,785.00	\$ 11,485.00	\$ 13,355.95
Coleridge Taylor	X	\$ 1,386.00	\$ 209,405.00	\$ 210,315.00	\$ 476.00
Coral Ridge	X	\$ 44,544.00	\$ 12,927.00	\$ 21,786.00	\$ 35,685.00
Crums Lane	X	\$ 2,222.26	\$ 24,379.00	\$ 24,940.46	\$ 1,660.80
Dixie	X	\$ 4,255.51	\$ 17,575.00	\$ 19,250.00	\$ 2,580.51
Dunn	X				\$ -
Eisenhower	X	\$ 26,721.00	\$ 103,400.00	\$ 108,132.00	\$ 21,989.00
Engelhard	X	\$ 6,361.00	\$ 8,525.00	\$ 8,025.00	\$ 6,861.00
Fairdale Elementary	X	\$ 3,599.33	\$ 43,110.25	\$ 39,832.00	\$ 6,877.58
Farmer	X	\$ 23,735.00	\$ 118,850.00	\$ 119,100.00	\$ 23,485.00
Fern Creek Elementary	X	\$ 6,174.22	\$ 62,819.00	\$ 65,269.00	\$ 3,724.22
Field	X	\$ 7,175.00	\$ 40,100.00	\$ 42,650.00	\$ 4,625.00
Foster	X	\$ 3,062.47	\$ 11,875.00	\$ 14,495.23	\$ 442.24
Frayser	X				\$ -
Gilmore Lane	X	\$ 1,400.00	\$ 34,735.00	\$ 35,135.00	\$ 1,000.00
Goldsmith Lane	X	\$ 11,649.99	\$ 39,367.87	\$ 46,390.01	\$ 4,627.85
Greathouse	X	\$ 48,944.48	\$ 56,125.00	\$ 67,667.41	\$ 37,402.07
Greenwood	X	\$ 9,041.82	\$ 30,865.00	\$ 30,150.00	\$ 9,756.82
Gutermuth	X	\$ 1,665.31	\$ 13,500.45	\$ 13,420.00	\$ 1,745.76
Hartstern	X	\$ 35,108.64	\$ 23,930.00	\$ 23,930.00	\$ 35,108.64
Hawthorne	X	\$ 19,227.08	\$ 46,399.64	\$ 43,783.99	\$ 21,842.73
Hazelwood	X	\$ 4,812.21	\$ 12,913.72	\$ 11,960.00	\$ 5,765.93
Hite	X	\$ 53,039.17	\$ 72,245.00	\$ 71,945.00	\$ 53,339.17
Indian Trail	X	\$ 11,754.63	\$ 31,825.00	\$ 31,254.20	\$ 12,325.43
Jacob	X	\$ 2,303.26	\$ 33,905.00	\$ 24,585.00	\$ 11,623.26
Jeffersontown Elementary	X	\$ 30,117.46	\$ 65,874.00	\$ 77,453.86	\$ 18,537.60
Johnsontown Road	X	\$ 2,500.00	\$ 27,705.00	\$ 27,505.00	\$ 2,700.00
Kennedy Montessori	X	\$ 53,315.11	\$ 113,513.13	\$ 86,059.35	\$ 80,768.89
Kenwood	X	\$ 38,649.96	\$ 34,585.00	\$ 44,422.13	\$ 28,812.83
Kerrick	X	\$ 6,741.00	\$ 25,295.00	\$ 28,975.00	\$ 3,061.00
King	X	\$ 4,224.43	\$ 22,228.65	\$ 20,527.16	\$ 5,925.92
Klondike Lane	X	\$ 39,690.26	\$ 15,735.41	\$ 29,767.07	\$ 25,658.60
Laukhuf	X	\$ 16,285.67	\$ 42,745.00	\$ 43,420.00	\$ 15,610.67
Layne	X	\$ 5,909.79	\$ 15,650.00	\$ 16,000.00	\$ 5,559.79
Lincoln	X	\$ 9,814.35	\$ 86,183.00	\$ 91,160.00	\$ 4,837.35
Lowe	X	\$ 14,938.00	\$ 85,000.00	\$ 88,230.00	\$ 11,708.00
Luhr	X	\$ 13,201.22	\$ 60,120.00	\$ 60,251.00	\$ 13,070.22
Maupin	X	\$ 11,418.49	\$ 21,168.17	\$ 21,168.17	\$ 11,418.49
McFerran	X	\$ 11,777.06	\$ 67,741.52	\$ 61,882.00	\$ 17,636.58
Medora	X	\$ 10,548.07	\$ 32,397.04	\$ 30,610.03	\$ 12,335.08
Middletown	X	\$ 17,505.79	\$ 55,057.03	\$ 56,821.00	\$ 15,741.82
Mill Creek	X	\$ 4,923.68	\$ 34,707.35	\$ 38,316.36	\$ 1,314.67
Minors Lane	X	\$ 1,468.12	\$ 16,402.00	\$ 14,888.95	\$ 2,981.17
Norton	X	\$ 29,545.42	\$ 68,520.00	\$ 75,710.00	\$ 22,355.42
Norton Commons	X	\$ 9,457.54	\$ 56,653.00	\$ 55,435.00	\$ 10,675.54
Okolona	X	\$ 8,114.05	\$ 5,518.03	\$ 5,603.11	\$ 8,028.97
Portland	X	\$ 3,637.18	\$ 27,465.00	\$ 24,949.90	\$ 6,152.28
Price	X	\$ 7,425.00	\$ 21,350.00	\$ 21,350.00	\$ 7,425.00
Rangeland	X	\$ 1,015.16	\$ 23,468.42	\$ 23,584.59	\$ 898.99
Roosevelt-Perry	X	\$ 2,360.00	\$ 15,245.00	\$ 16,510.00	\$ 1,095.00
Rutherford	X	\$ 12,318.69	\$ 22,645.33	\$ 22,679.94	\$ 12,284.08
Sanders	X	\$ 9,864.07	\$ 45,730.00	\$ 46,295.00	\$ 9,299.07
Schaffner	x	\$ 6,051.00	\$ 85,927.00	\$ 87,127.00	\$ 4,851.00

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Seiple	X	\$ 5,250.21	\$ 18,889.00	\$ 17,288.05	\$ 6,851.16
Shacklette	X	\$ 6,450.71	\$ 13,487.00	\$ 14,152.00	\$ 5,785.71
Shelby	X	\$ 7,500.00	\$ 47,275.00	\$ 48,775.00	\$ 6,000.00
Slaughter	X	\$ 7,552.23	\$ 10,545.00	\$ 13,425.00	\$ 4,672.23
Smyrna	X	\$ 8,130.00	\$ 15,854.00	\$ 20,750.00	\$ 3,234.00
St Matthews	X	\$ 7,390.00	\$ 26,230.00	\$ 30,495.00	\$ 3,125.00
Stonestreet	X	\$ 8,180.40	\$ 20,425.00	\$ 20,575.00	\$ 8,030.40
Stopher	X	\$ 21,343.02	\$ 156,062.00	\$ 164,454.53	\$ 12,950.49
Trunnell	X	\$ 10,351.36	\$ 33,320.00	\$ 35,820.00	\$ 7,851.36
Tully	X	\$ 5,279.92	\$ 64,351.18	\$ 66,535.50	\$ 3,095.60
Watson Lane	X	\$ 3,629.37	\$ 18,750.00	\$ 18,750.00	\$ 3,629.37
Watterson	X	\$ 16,081.00	\$ 58,837.00	\$ 63,368.00	\$ 11,550.00
Wellington	X	\$ 1,150.00	\$ 26,630.00	\$ 26,130.00	\$ 1,650.00
Wheatley	X	\$ 9,889.87	\$ 13,628.91	\$ 13,850.00	\$ 9,668.78
Wheeler	X	\$ 33,062.03	\$ 52,855.00	\$ 58,437.83	\$ 27,479.20
Wilder	X	\$ 24,164.28	\$ 36,880.00	\$ 46,910.00	\$ 14,134.28
Wilkerson	X	\$ 27,542.21	\$ 42,225.00	\$ 46,375.00	\$ 23,392.21
Wilt	X	\$ 10,281.03	\$ 43,180.00	\$ 43,398.50	\$ 10,062.53
Young	X	\$ 5,990.00	\$ 19,215.00	\$ 20,525.00	\$ 4,680.00
Zachary Taylor	X	\$ 7,648.46	\$ 32,496.00	\$ 32,865.00	\$ 7,279.46
Total Elementary Schools	X	\$ 1,147,099.83	\$ 3,780,354.46	\$ 3,907,477.07	\$ 1,019,977.22
Binet	X	\$23,570.65	\$11,967.00	\$3,251.75	\$ 32,285.90
Breckinridge Metro	X	\$11,519.16	\$5,523.00	\$6,338.31	\$ 10,703.85
Brown	X	\$70,392.10	\$233,480.54	\$247,259.53	\$ 56,613.11
Churchill Park	X	\$51,688.88	\$4,690.00	\$4,015.00	\$ 52,363.88
DuValle	X	\$1,131.61	\$2,274.69	\$105.66	\$ 3,300.64
Early Childhood-Unseld	X	\$4,847.32	\$1,100.40	\$1,235.00	\$ 4,712.72
Liberty	X	\$6,822.97	\$15,719.00	\$19,349.00	\$ 3,192.97
Minor Daniels Academy	X	\$19,068.00	\$7,476.00	\$14,952.00	\$ 11,592.00
Phoenix Discovery	X	\$9,242.56	\$27,940.17	\$35,339.87	\$ 1,842.86
State Agency Schools	X	\$12,460.60	\$14,119.30	\$18,060.00	\$ 8,519.90
TAPP	X	\$26,339.68	\$7,374.93	\$7,531.43	\$ 26,183.18
Waller-Williams	X	\$2,720.00	\$6,892.00	\$6,992.00	\$ 2,620.00
Total Special School	X	\$ 239,803.53	\$ 338,557.03	\$ 364,429.55	\$ 213,931.01
Grand Total for All Schools		\$ 4,433,461.96	\$ 16,997,350.94	\$ 17,574,730.63	\$ 3,856,082.27

Schools do not have a checking account, funds at district level.