

PROJECT IDENTIFICATION Initial:  X  Revised: \_\_\_\_\_ Emergency: \_\_\_\_\_

District Name:  Breathitt  District Code:  61  Facility Name:  Breathitt County Multiple Schools  School Code: \_\_\_\_\_

Grade Level Served: \_\_\_\_\_ Current Student Capacity: \_\_\_\_\_ District Facilities Plan Date: \_\_\_\_\_

Project Name:  Breathitt County Security Vestibules  Building ID Number: \_\_\_\_\_

Project Site:  Multiple Sites  Street: \_\_\_\_\_ City:  Jackson

Construction Delivery Method:  General Contractor  Construction Mgr.  Guaranteed Energy Savings Contract

District's Procurement Standard:  Model Procurement (KRS 45A)  Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
2. Addition
3. Major Renovation (Describe)
4. New Relocatable Classroom Number Size
5. Equipment/Furnishings Procurement (Describe)
6. Minor Project (Describe) Provide security vestibules at Marie Roberts-Caney, Highland Turner, Breathitt County High School.
7. Site (Complete the Following)
a. New Site Acquisition Expansion Number of Acres
b. A site has been acquired in accordance with 702 KAR 4:050 requirements.
c. Location
d. Proposed site currently owned by District Yes No If no, list site owner:

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category:
2. Discretionary Item Number:
3. Minor project not listed on Facility Plan:

C. Provide a complete narrative of the proposed project. Breathitt County Schools will provide alteration to the entrances at Breathitt County High School, Marie Roberts-Caney, and Highland Turner Elementary Schools. The new Security Vestibules will redirect traffic for visitors through the offices of the schools for visitor registration and clearance. Breathitt County Schools will provide all labor related to demolition work and basic construction. The District will hire an architect to design for proper egress. The District desires to construct the work over the summer break.

D. Proposed work related to the project but excluded from the scope of this BG1:

SCHOOL DISTRICT: Breathitt Initial: X Revised: \_\_\_\_\_ BG# \_\_\_\_\_

PROJECT NAME: Breathitt County Security Vestibules - Multiple Facilities

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$50,000.00
2. Architect/Engineer Fee	\$3,100.00
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	\$2,500.00
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* <u>Printing</u>	\$250.00
12. Other* <u>Reimbursable Expens</u>	\$750.00
13. Other* <u>HBC Plan Review</u>	\$315.00
14. Other*	_____
<b>Total Project Cost</b>	<b>\$56,915.00</b>

B. Funds Available:

1. SFCC Cash Req.	\$56,915.00
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
<b>Total Funds Available</b>	<b>\$56,915.00</b>

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_ Superintendent \_\_\_\_\_ Date

\_\_\_\_\_ Finance Officer \_\_\_\_\_ Date

\_\_\_\_\_ Chairman \_\_\_\_\_ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**  
This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

\_\_\_\_\_

Branch Manager, KDE - District Facilities Branch \_\_\_\_\_ Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**  
Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

\_\_\_\_\_

KDE - District Financial Management \_\_\_\_\_

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**  
This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

\_\_\_\_\_

KDE - District Support \_\_\_\_\_

Date: \_\_\_\_\_