	UNIT	ACTION	POSITION	RECLASSIFIED POSITION	General Fund Cost	
					Adds	Deletes
1	AD1	Add	Chief Information Technology Officer		153,452	
2	TD1	Add	Executive Administrator Innovation & Program Management		135,000	
3	TD1	Add	Administrative Secretary I		45,052	
4	MI1	Add	2 Network Engineers		240,425	
5	MI1	Delete	Virtualization Engineer			(114,915)
6	MI1	Delete	Field Services Engineer			(90,115)
7	MI1	Add	Manager Field Operations		93,608	
8	MI1	Delete	1 Field Technician			(69,251)
9	MI1	Add	Coordinator Service Delivery		68,055	
10	MI1	Add	Coordinator Parts and Repairs		75,312	
11	MI1	Delete	Coordinator Technology Support Services			(125,510)
12	MI1	Delete	4 Lead Field Technicians			(258,023)
13	MI1	Add	3 Supervisor Technology Services		205,962	
14	CE1	Delete	Specialist II (01/01/19)			(100,827)
15	CE1	Delete	6 Education Technology Teachers (195)			(473,530)
16	CE1	Delete	2 Education Technology Teachers (195) (grant)	(Grant Funded)		
17	CE1	Add	2 Education Technology Teachers (190)		157,844	
18	CE1	Add	2 Education Technology Teachers (190) (grant)	(Grant Funded)		
19	CC1	Reclassify	Secretary V	To Administrative Secretary I	1,343	
20	CC1	Delete	Resource Teacher (200)			(80,945)
21	CC1	Reclassify	Marketing Manager	To Manager Marketing & Outreach	4,955	
22	CC1	Add	Generalist Parent Outreach	(Board Approved - March 2018)		
23	AO1	Add	Director Academic Project Management		126,995	
24	AO1	Delete	Director College and Career			(127,809)
25	AO1	Add	Assistant Superintendent Transition Readiness		152,958	

	UNIT	ACTION	POSITION	RECLASSIFIED POSITION	General Fund Cost Adds	General Fund Cost Deletes
26	AO1	Delete	Specialist I			(96,868)
27	AO2	Delete	Coordinator Professional & Deeper Learning			(138,640)
28	FI1	Add	Resource Teacher (195)		78,922	
29	CA1	Delete	Specialist I (1/1/19) grant	(Grant Funded)		
30	CA1	Reclassify	Academic Program Consultant	To Director ESL	10,845	
31	CA1	Add	Director Curriculum Design & Learning Innovation		142,072	
32	CA1	Add	Specialist Assessment Literacy		96,868	
33	CM1	Delete	Director Curriculum Management			(132,020)
34	CM1	Delete	Naturalist			(81,585)
35	CM1	Delete	26 Goal Clarity Coaches (190)			(1,911,530)
36	CM1	Add	10 Instructional Coaches (190)		735,204	
37	CM1	Delete	11 Curriculum Specialists (various base days)			(1,224,509)
38	CM1	Add	12 Instructional Leads (220)		1,068,480	
39	LE1	Delete	Secretary II			(31,480)
40	LE1	Add	Bilingual Data Technician		35,909	
41	EA1	Delete	Site Administrator (230) (grant)	(Grant Funded)		
42	EA1	Delete	2 ERSEA Clerks (260) (grant)	(Grant Funded)		
43	EA1	Delete	Family Services Facilitator (grant)	(Grant Funded)		
44	ST1	Add	Secretary V		38,973	
45	ST1	Delete	5 Specialist Magnet Career Pathways (200)			(466,300)
46	ST1	Add	5 Career Instructional Lead (220)		488,768	
47	ST1	Delete	Project Manager Education & Business Alignment (grant)	(Grant Funded)		
48	AE1	Delete	Coordinator Special Projects	(Vacant Grant position-not funded)		
49	AE1	Delete	3 Adult Ed Career Developers	(Vacant Grant position-not funded)		
50	AE1	Delete	Clerk I	(Vacant Grant position-not funded)		

	UNIT	ACTION	POSITION	RECLASSIFIED POSITION	General Fund Cost Adds	General Fund Cost Deletes
51	AE1	Delete	4 Adult Ed Instructors	(Vacant Grant position-not funded)		
52	AE1	Delete	Clerk II (260)	(Vacant Grant position-not funded)		
53	AE1	Delete	Clerk II (187)	(Vacant Grant position-not funded)		
54	AE1	Delete	Clerk II (260)	(Vacant Grant position-not funded)		
55	AE1	Delete	Specialist II	(Vacant Grant position-not funded)		
56	AE1	Delete	2 Clerk II (260)	(Vacant Grant position-not funded)		
57	EC1	Reclassify	Secretary/Bookkeeper I (grant)	To Secretary/Bookkeeper II (Grant Funded)		
58	EC1	Delete	2 Instructional Assistants (187)			(42,516)
59	EC1	Add	Therapist Assistant (190)		35,020	
60	EP1	Reclassify	Clerk I (220)	To Records Clerk (220) (Grant Funded)		
61	PT1	Add	Coordinator Support Services		68,055	
62	SN1	Add	2 Consultant School & Community Nutrition Services (215)	(Grant Funded)		
63	SN1	Delete	3 Nutrition Services Lead Assistant (185)	(Grant Funded)		
64	TR1	Add	Specialist II (Operations)		125,510	
65	DV1	Reclassify	Secretary V	To Administrative Secretary I	1,013	
66	DV1	Add	Coordinator International Populations		61,861	
67	DV1	Add	3 Resource Teachers	(Board Approved - March 2018)		
68	DV1	Add	Clerk II (Diversity)		31,482	
69	DV1	Add	Clerk II (Equity - Internal)		31,482	
70	DV1	Reclassify	Change days - Coordinator I from 220 to 260		15,422	
71	DV1	Add	Specialist Community Affairs	(Board Approved - March 2018)		
72	AS1	Add	Assistant Superintendent School Turnaround		152,958	
73	AS1	Add	Secretary V		38,972	
74	AS1	Add	Executive Administrator		135,000	
75	AS1	Add	Clerk II		38,972	

	UNIT	ACTION	POSITION	RECLASSIFIED POSITION	General Fund Cost	
					Adds	Deletes
76	AS1	Add	2 Instructional Lead (220)		191,284	
77	EV1	Reclassify	Secretary V	To Administrative Secretary I	1,578	
78	EV1	Delete	1 User Interface Analyst			(65,550)
79	EV1	Add	Data Analyst		71,015	
					5,156,626	(5,631,923)
				GENERAL FUND NET CHANGE		-475,297