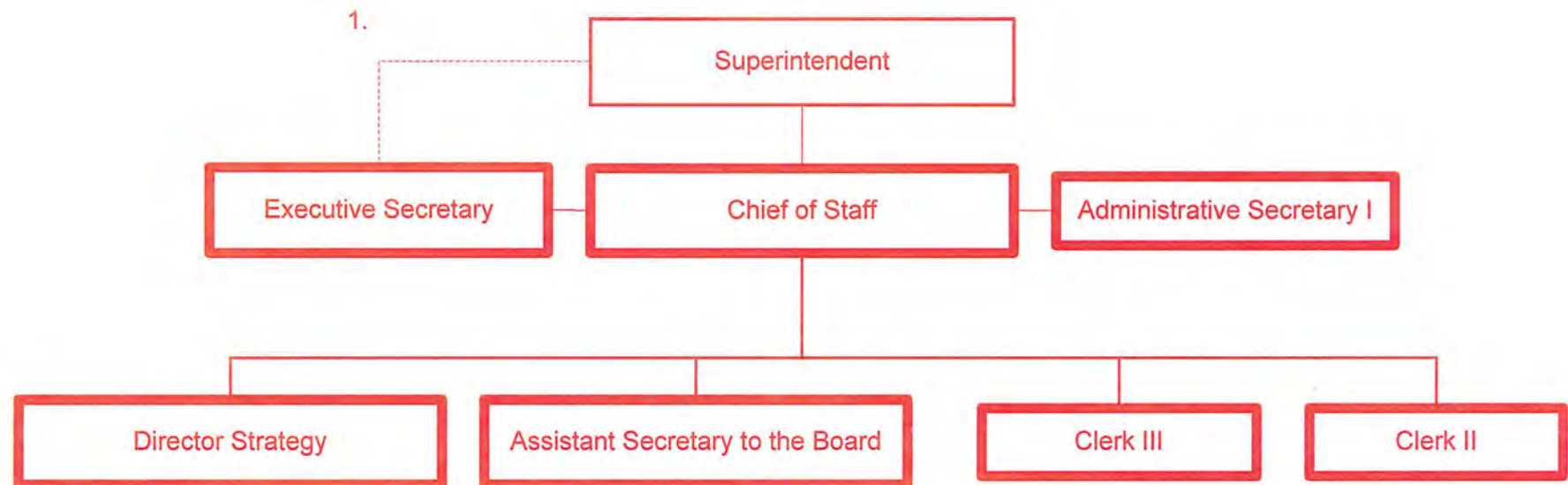


11.-12. Create new division for General Counsel. Move General Counsel and Administrative Secretary I positions.

13. Move Coordinator School Business Partnerships and Clerk II to Academics – Transition Readiness

14. Change title to Chief Accountability, Research and Systems Improvement

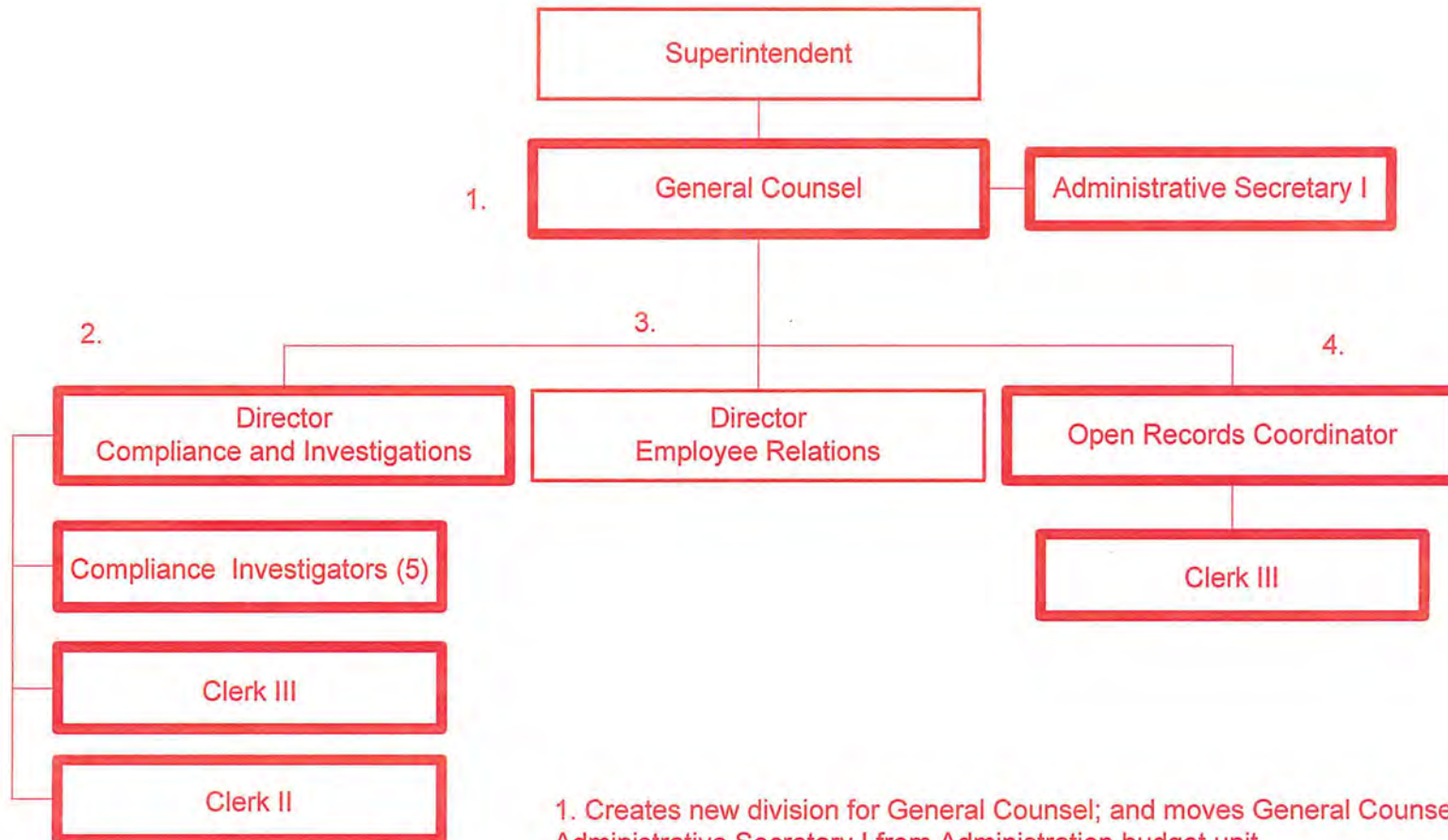


1. Move positions from Administration to create new MUNIS Unit for Chief of Staff

Summary:

General Fund Positions: 7
Categorical Fund Positions: 0

Submitting 4/24/18
Effective 7/1/18

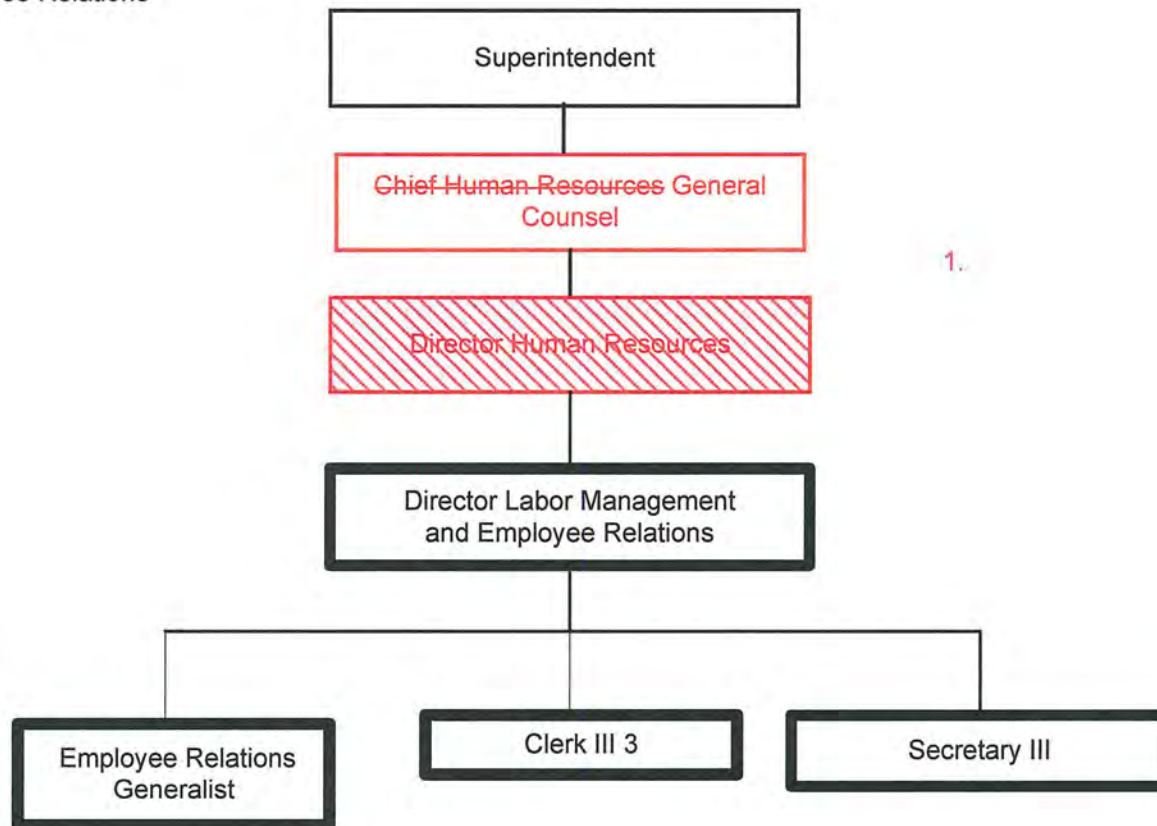


1. Creates new division for General Counsel; and moves General Counsel and Administrative Secretary I from Administration budget unit
2. Moves Director Compliance and Investigations, five (5) Compliance Investigators, one (1) Clerk III and one (1) Clerk II from Diversity, Equity and Poverty Programs
3. Moves Director Employee Relations from Human Resources
4. Moves Open Records Coordinator and Clerk III from Communications

Summary:

General Fund Positions: 12
Categorical Fund Positions: 0

Submitting 4/24/18
Effective 7/1/18



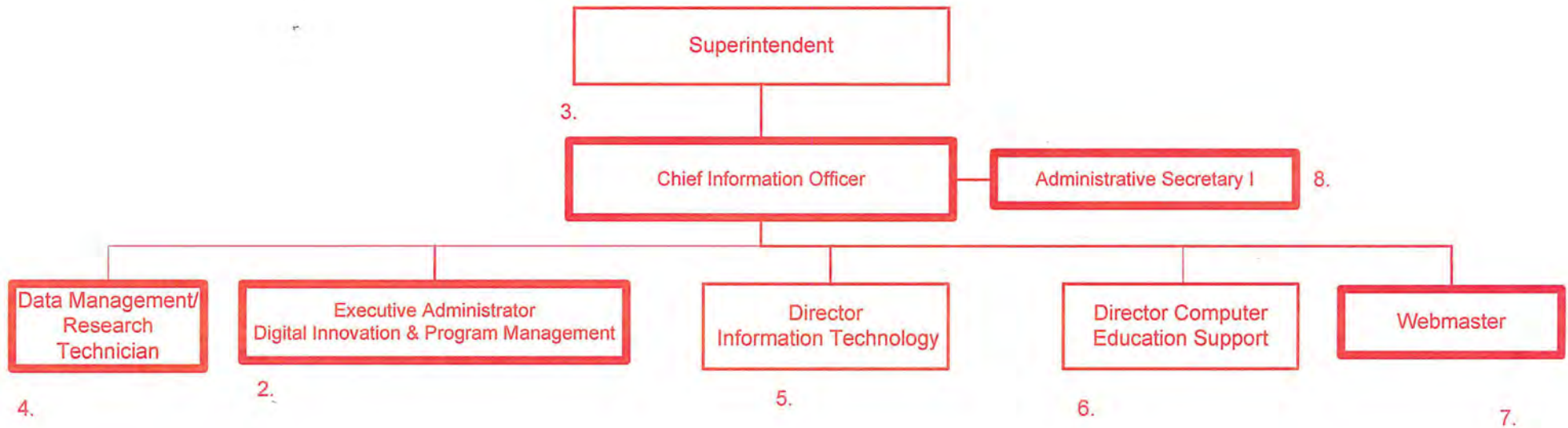
1. Change reporting relationship to General Counsel

Summary:

General Fund Positions: 6
Categorical Fund Positions: 0

Submitting 4/24/18
Submitting 3/27/18
Effective 7/1/18

1.



1. Create new unit for Technology Division
2. Add Executive Administrator Digital Innovation & Program Management position
3. Add Chief Information Officer
4. Move Data Management/Research Technician from Operations - Performance and Technology

5. Move Director Information Technology currently under Chief Operations Officer
6. Move Director Computer Education Support currently under Assistant Superintendent for Academic Services
7. Move Webmaster currently under Chief Communications and Community Relations Officer
8. Add Administrative Secretary I

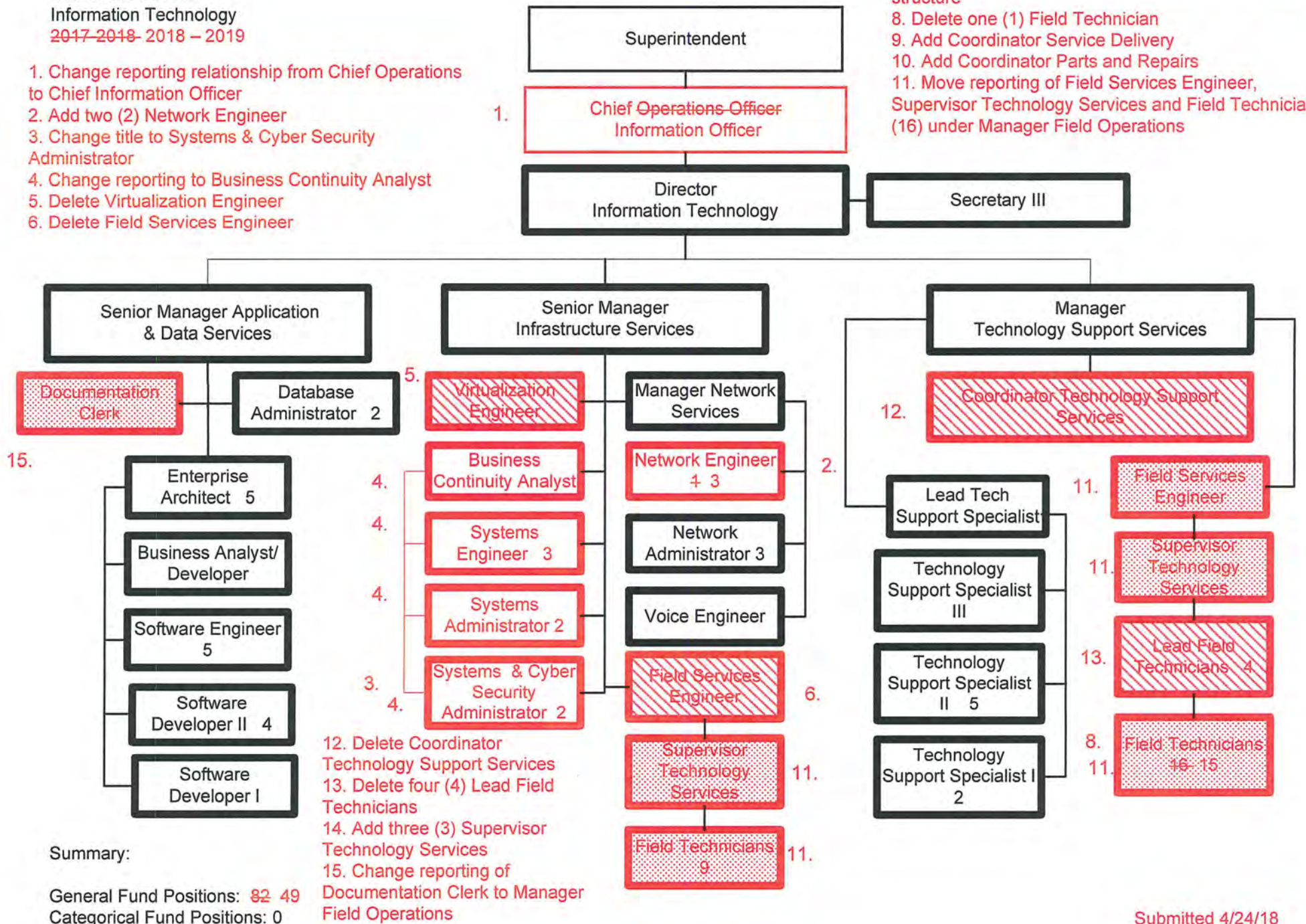
Summary:

General Fund Positions: 5
Categorical Fund Positions: 0

Submitted 4/24/18
Effective 7/01/18

1. Change reporting relationship from Chief Operations to Chief Information Officer
2. Add two (2) Network Engineer
3. Change title to Systems & Cyber Security Administrator
4. Change reporting to Business Continuity Analyst
5. Delete Virtualization Engineer
6. Delete Field Services Engineer

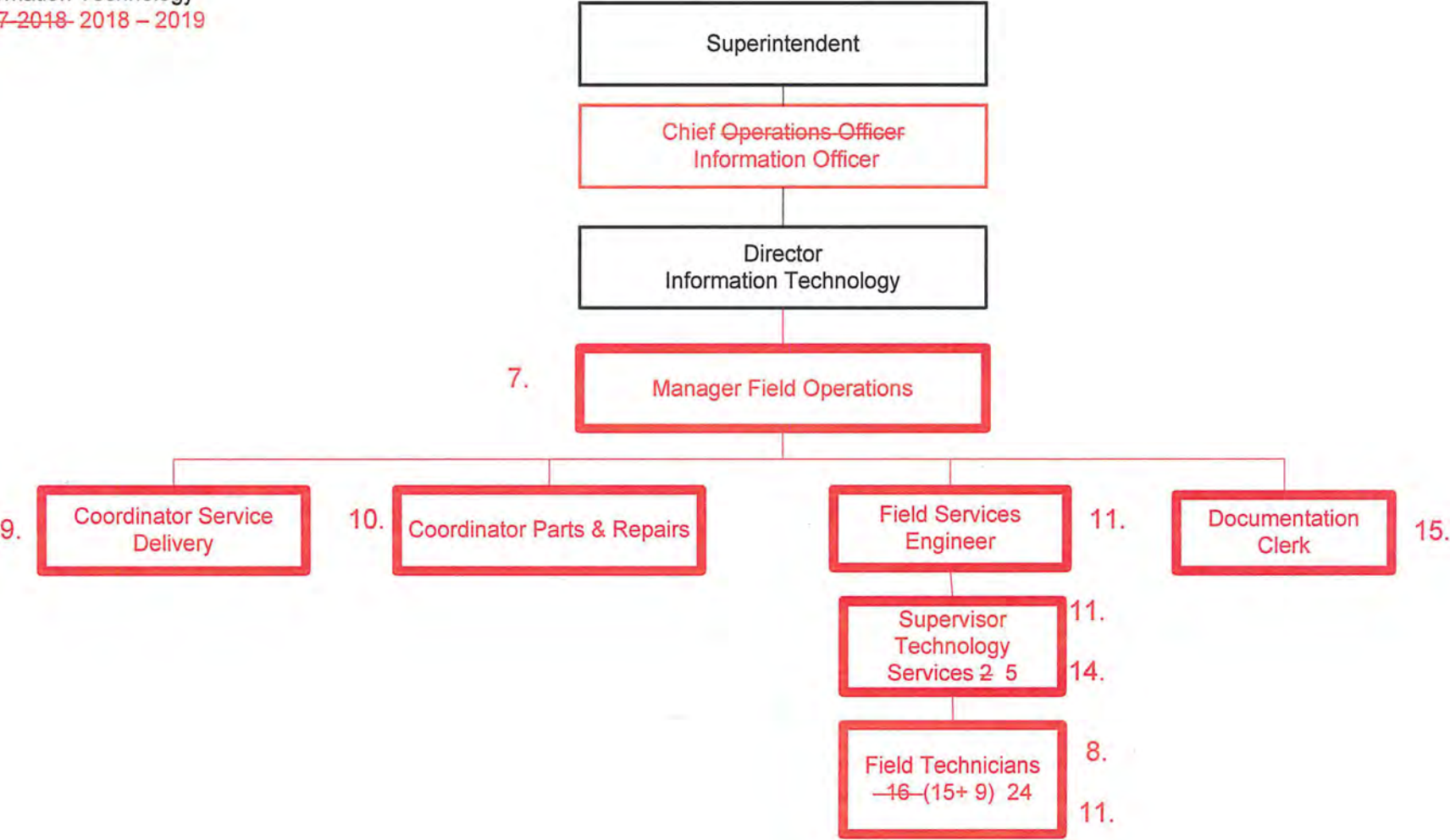
7. Add Manager Field Operations and change reporting structure
8. Delete one (1) Field Technician
9. Add Coordinator Service Delivery
10. Add Coordinator Parts and Repairs
11. Move reporting of Field Services Engineer, Supervisor Technology Services and Field Technicians (16) under Manager Field Operations



Summary:

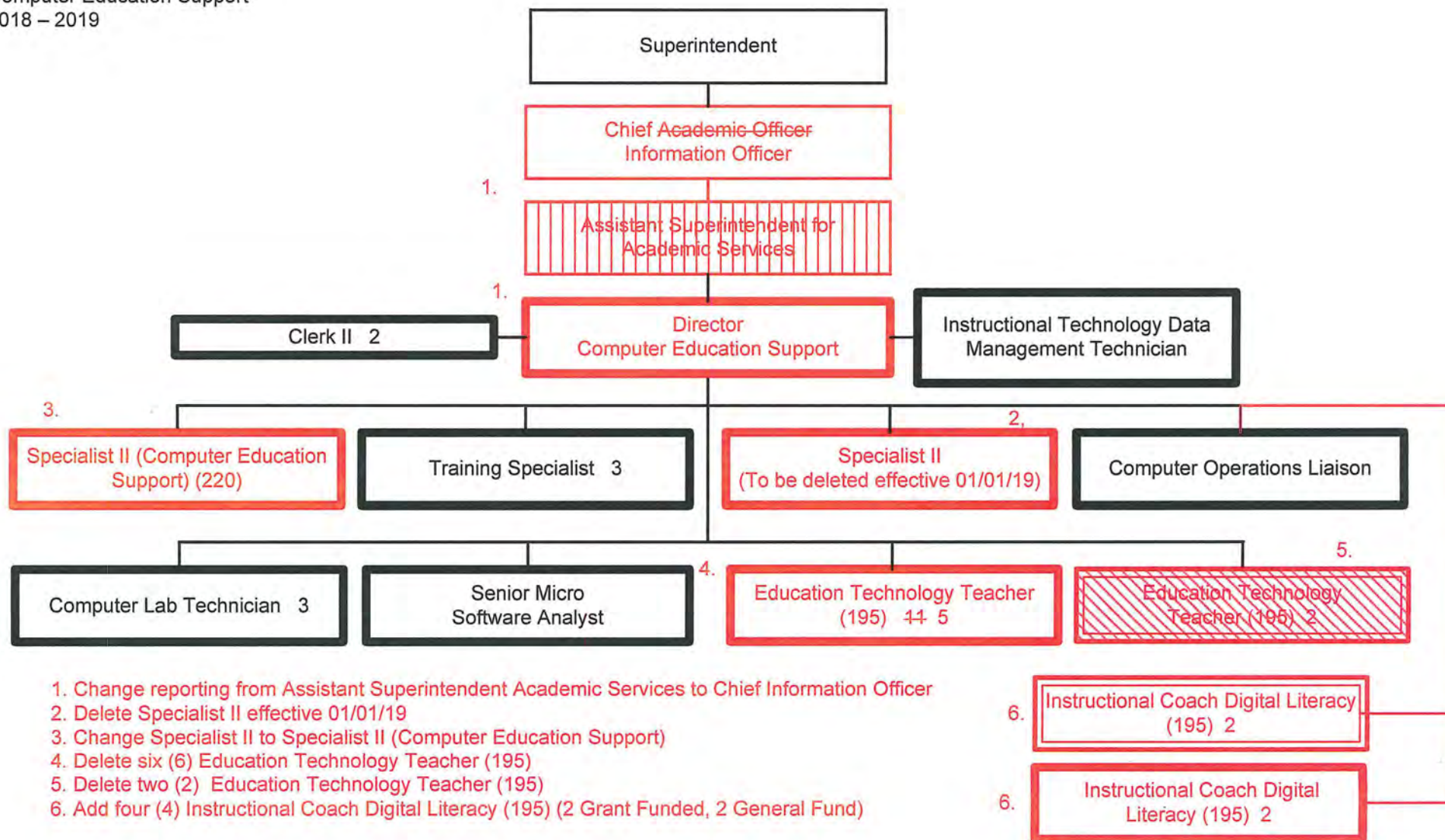
General Fund Positions: ~~82~~ 49
Categorical Fund Positions: 0

12. Delete Coordinator Technology Support Services
13. Delete four (4) Lead Field Technicians
14. Add three (3) Supervisor Technology Services
15. Change reporting of Documentation Clerk to Manager Field Operations



Summary:

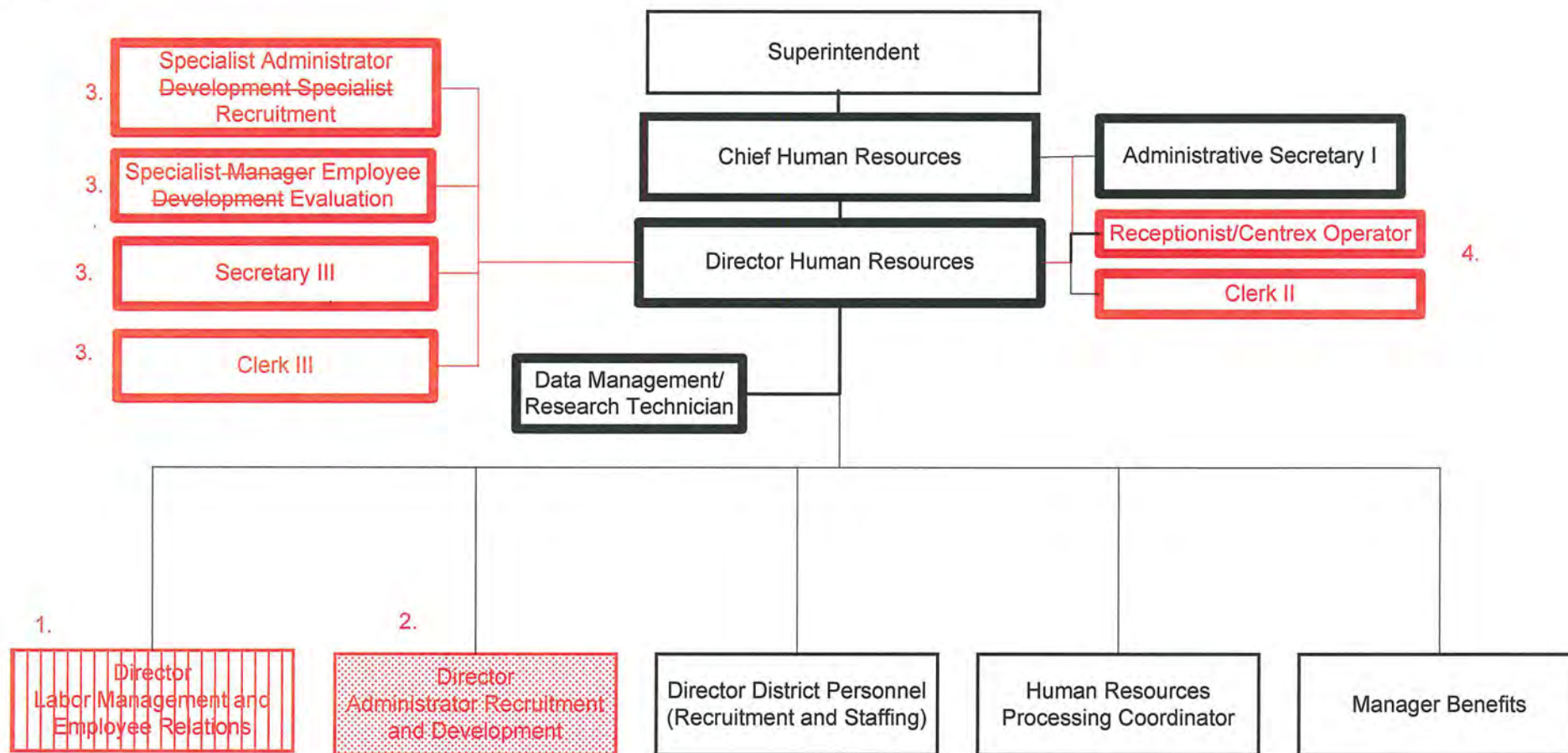
General Fund Positions: 33
Categorical Fund Positions: 0



Summary:

General Fund Positions: ~~25~~ 22
(changes to 21 effective 01/01/19)
Categorical Fund Positions: 2

Submitted 4/24/18
Effective 7/01/18
07/25/17



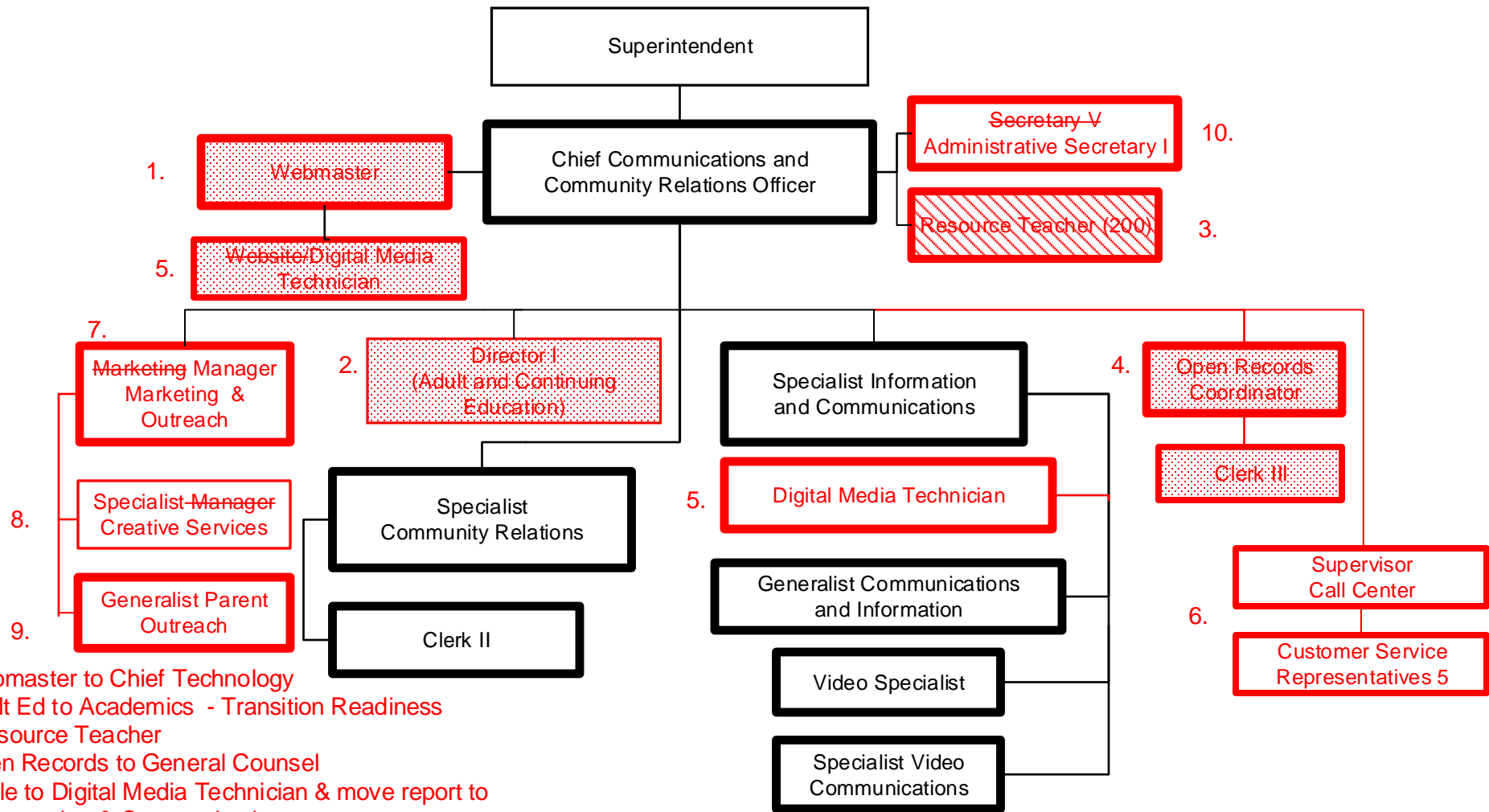
1. Move Director Labor Management and Employee Relations to General Counsel
2. Move Director Administrator Recruitment and Development to Academics - Teaching & Learning, and change title to Director Teacher & Leader Development
3. Change reporting relationship from Director Administrator Recruitment and Development to Director Human Resources, and change titles to Specialist Administrator Recruitment and Specialist Employee Evaluation
4. Change reporting of Receptionist/Centrex Operator and Clerk II from Director Human Resources to Chief Human Resources

Summary:

General Fund Positions: 5 9

HU-1

Submitted 4/24/18
Submitting 3/27/18
Effective 7/1/18



1. Move Webmaster to Chief Technology
2. Move Adult Ed to Academics - Transition Readiness
3. Delete Resource Teacher
4. Move Open Records to General Counsel
5. Change title to Digital Media Technician & move report to Specialist Information & Communications
6. Move Call Center from Operations to Communications
7. Change title to Manager Marketing & Outreach, and reclassify

Summary:

General Fund Positions: 45 16

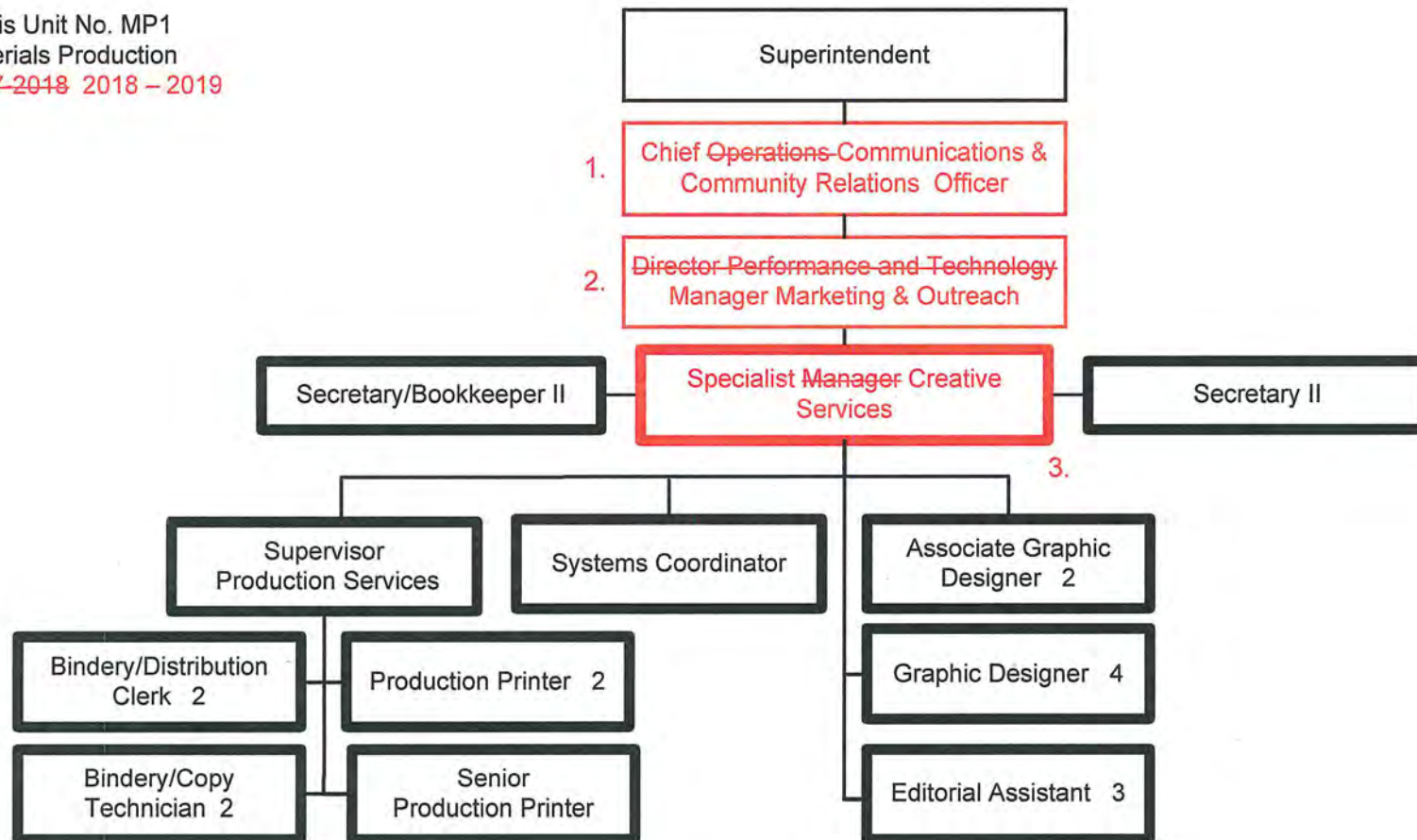
Categorical Fund Positions: 0

8. Move Materials Production from Operations. Change Manager Creative Services title to Specialist Creative Services
9. Add Generalist Parent Outreach to report to Manager Marketing & Outreach
10. Reclassify Secretary V to Administrative Secretary I

Submitted 4/24/18

Effective 7/01/18

07/25/17



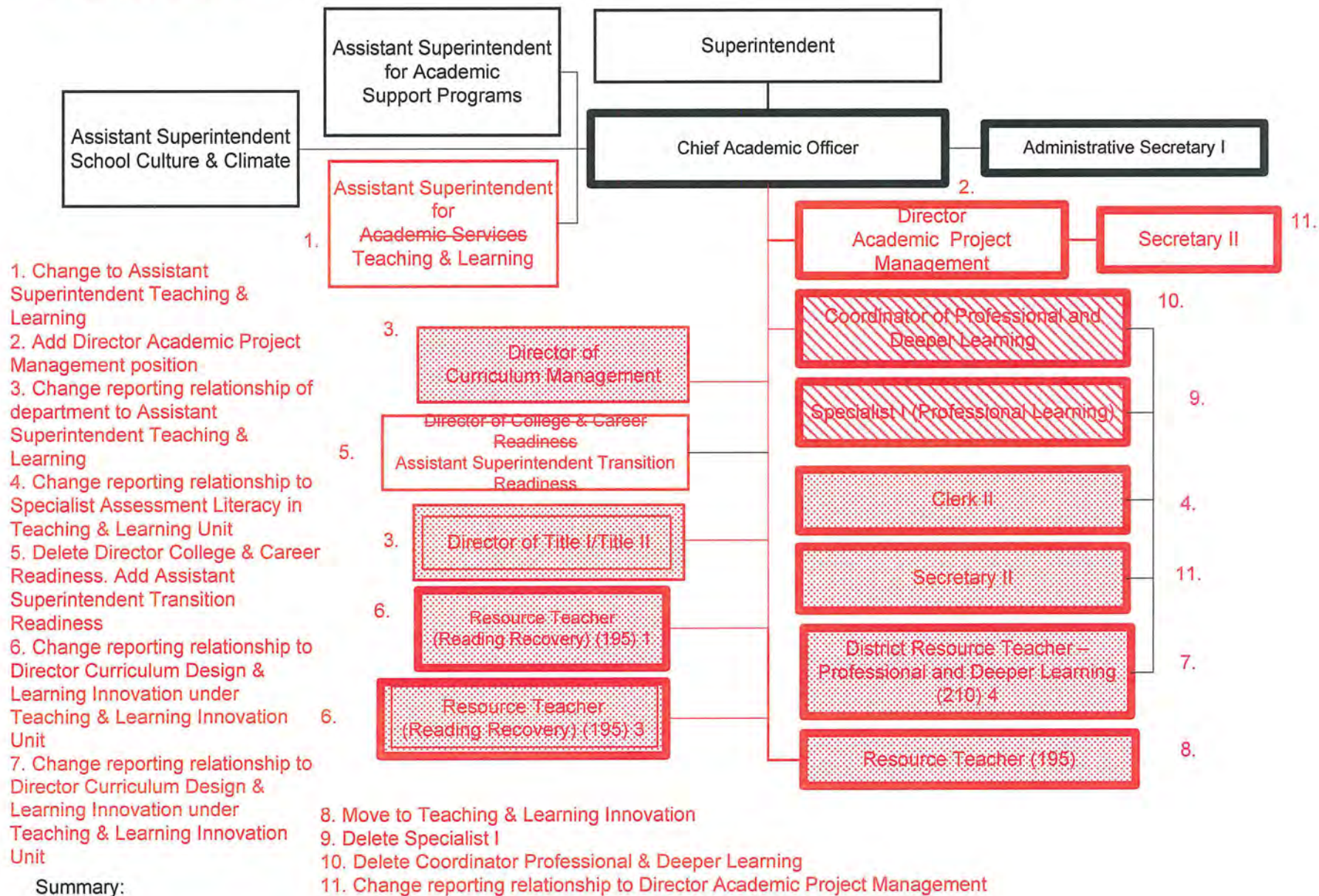
1. Move Materials Production from Operations to Communications
2. Change reporting relationship to Manager Marketing & Outreach
3. Change title of Manager Creative Services to Specialist Creative Services

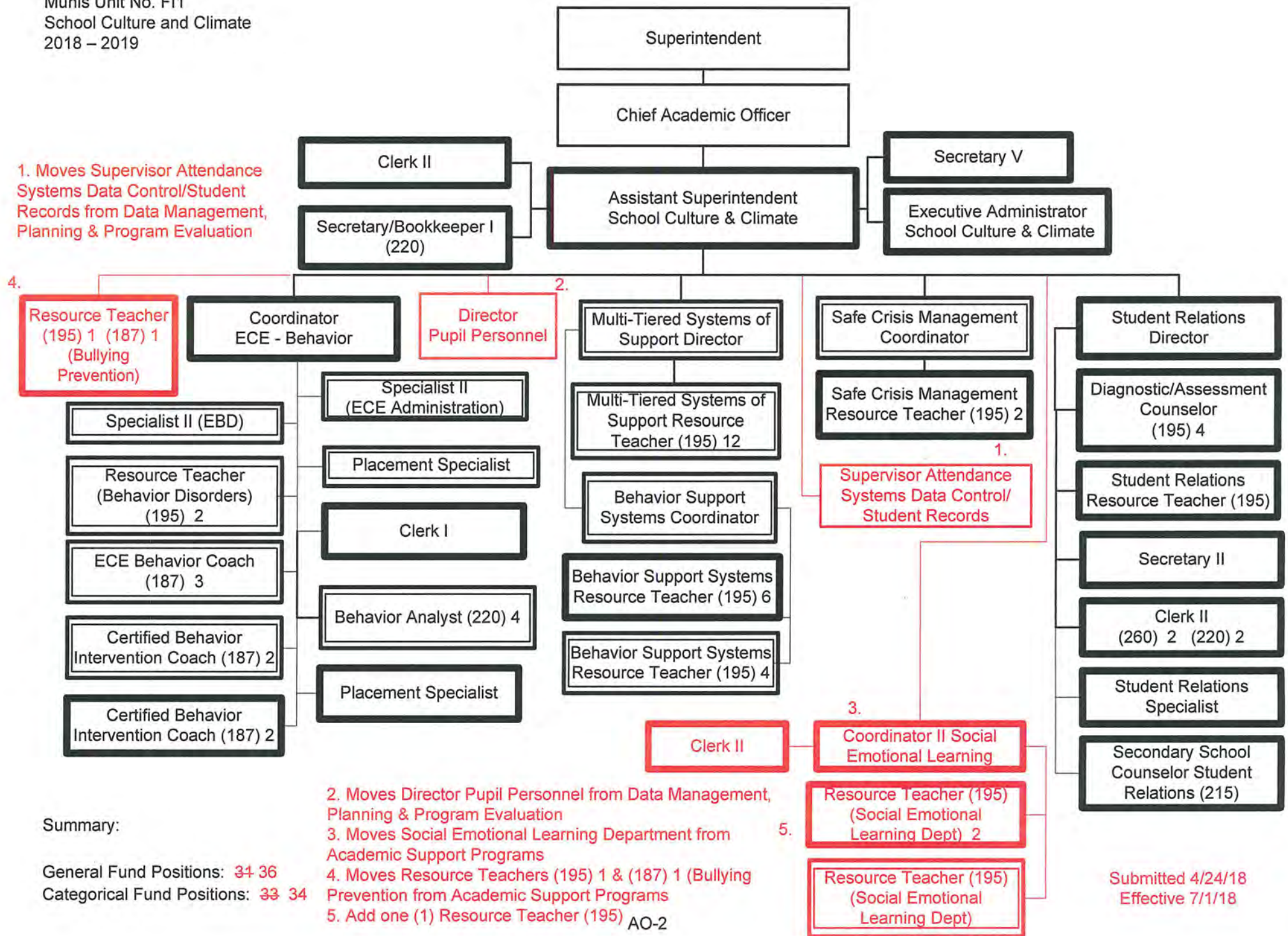
Summary:

General Fund Positions: 21
Categorical Fund Positions: 0

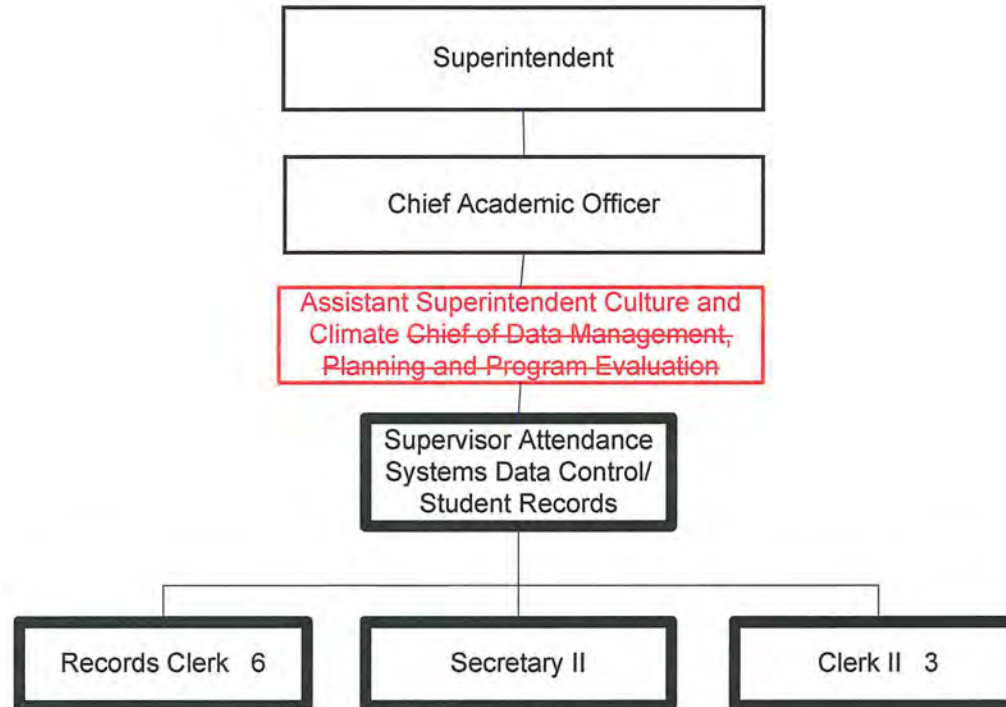
OP-12

7/01/18
3/27/18





1.



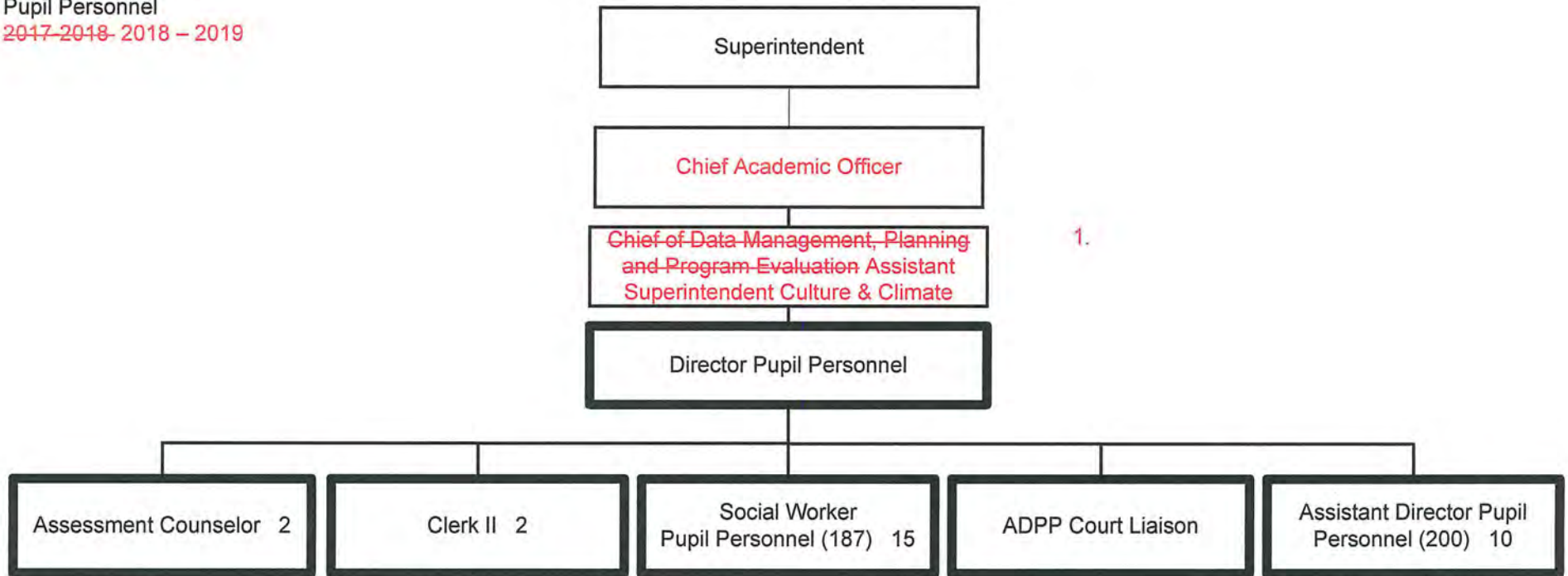
1. Changes reporting relationship to Assistant Superintendent Culture and Climate

Summary:

General Fund Positions: 11
Categorical Fund Positions: 0

EV-1 (3 of 4)

Submitted 4/24/18
Effective 7/01/18
05/10/16



1. Change reporting relationship from Data Management to Academics – Culture and Climate

Summary:

General Fund Positions: 31
Categorical Fund Positions: 0

Munis Unit No. CA1

Academic Programs

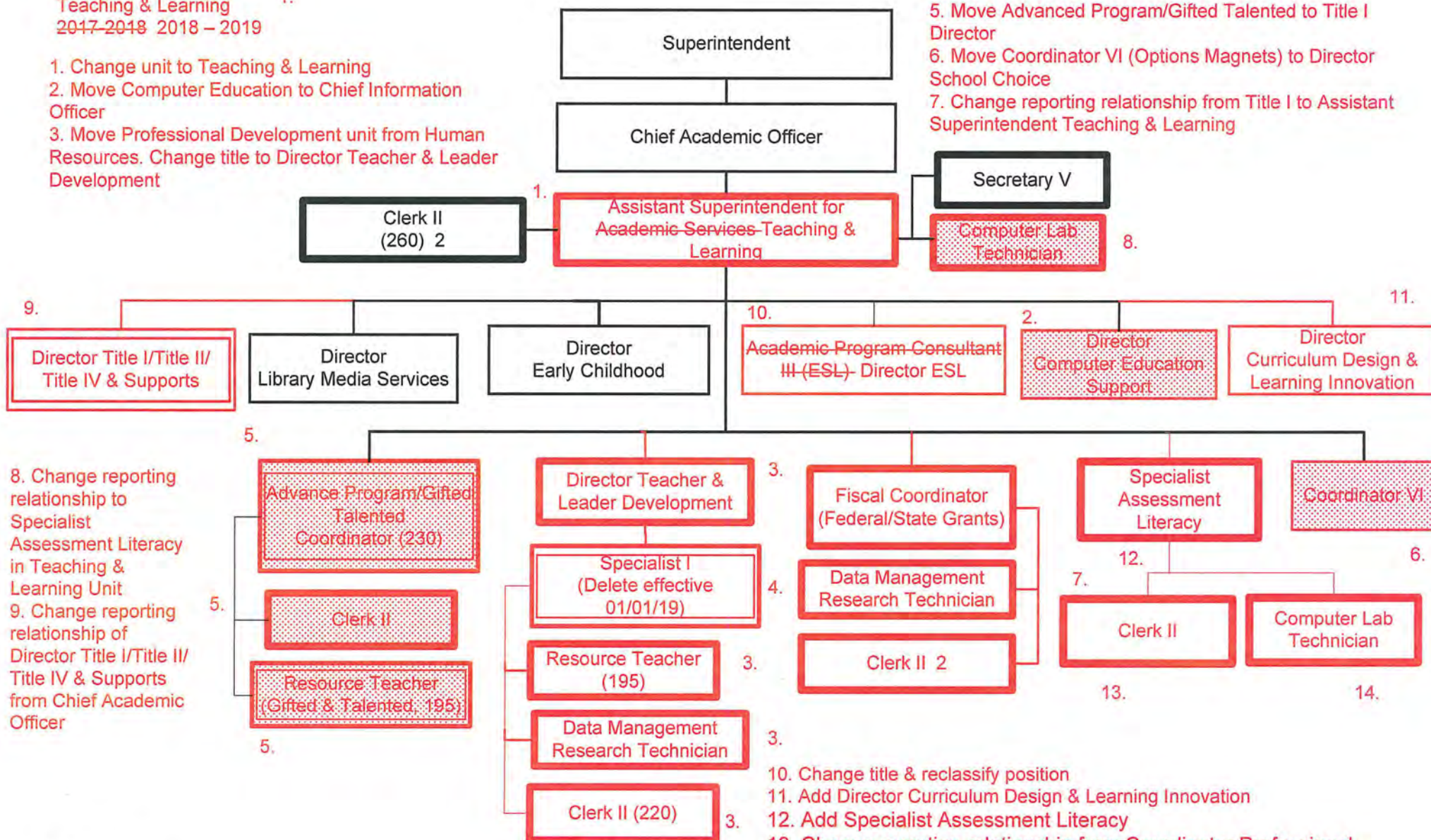
Teaching & Learning

2017-2018 2018 – 2019

1.

1. Change unit to Teaching & Learning
2. Move Computer Education to Chief Information Officer
3. Move Professional Development unit from Human Resources. Change title to Director Teacher & Leader Development

4. Move from Human Resources; delete position effective 01-01-19
5. Move Advanced Program/Gifted Talented to Title I Director
6. Move Coordinator VI (Options Magnets) to Director School Choice
7. Change reporting relationship from Title I to Assistant Superintendent Teaching & Learning



8. Change reporting relationship to Specialist Assessment Literacy in Teaching & Learning Unit
9. Change reporting relationship of Director Title I/Title II/Title IV & Supports from Chief Academic Officer

5.

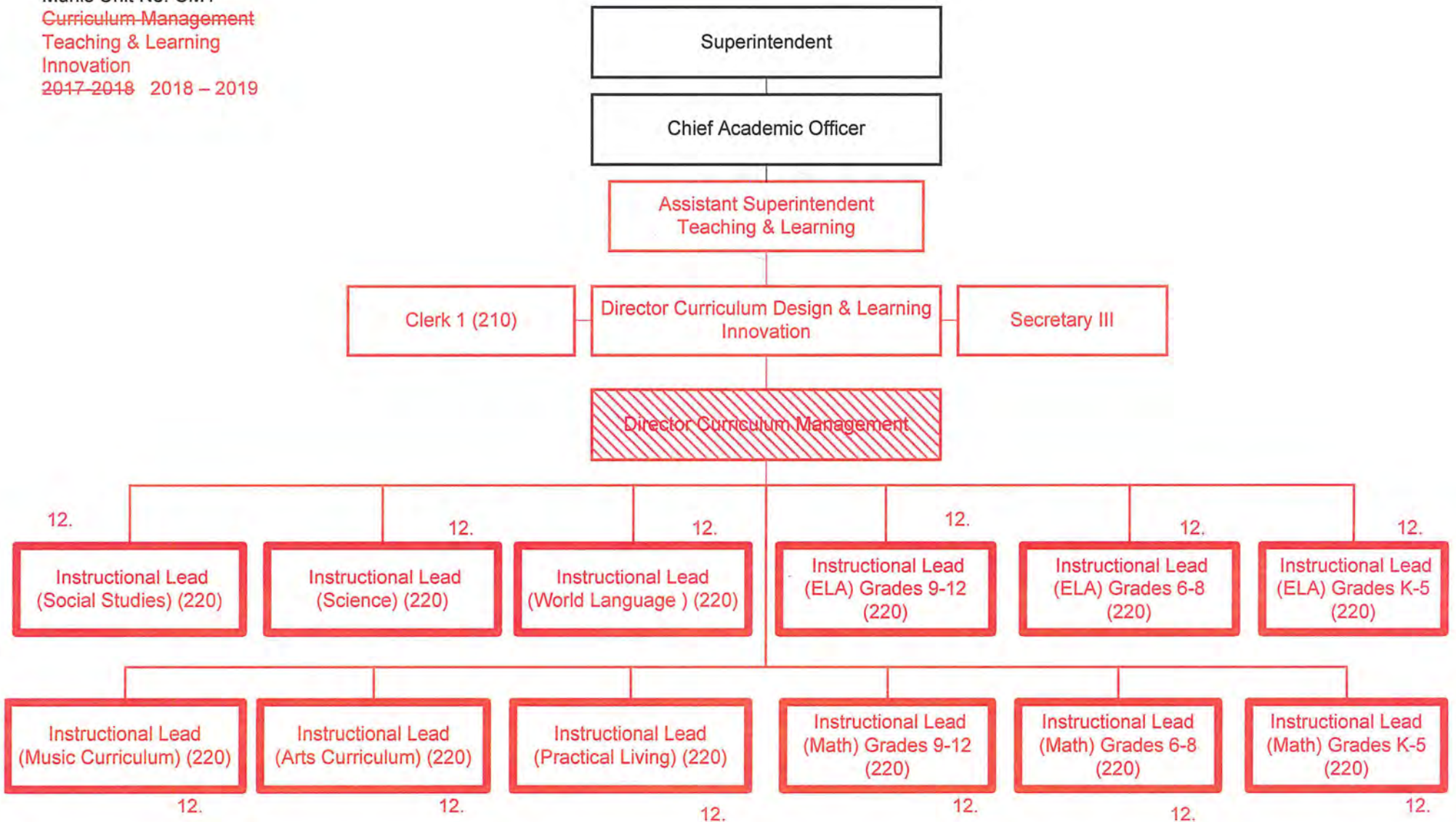
5.

Summary:

General Fund Positions: 6 13

Categorical Fund Positions: 2 (Change to 1 effective 01/01/19)

10. Change title & reclassify position
11. Add Director Curriculum Design & Learning Innovation
12. Add Specialist Assessment Literacy
13. Change reporting relationship from Coordinator Professional & Deeper Learning
14. Change reporting relationship from Assistant Superintendent Teaching & Learning



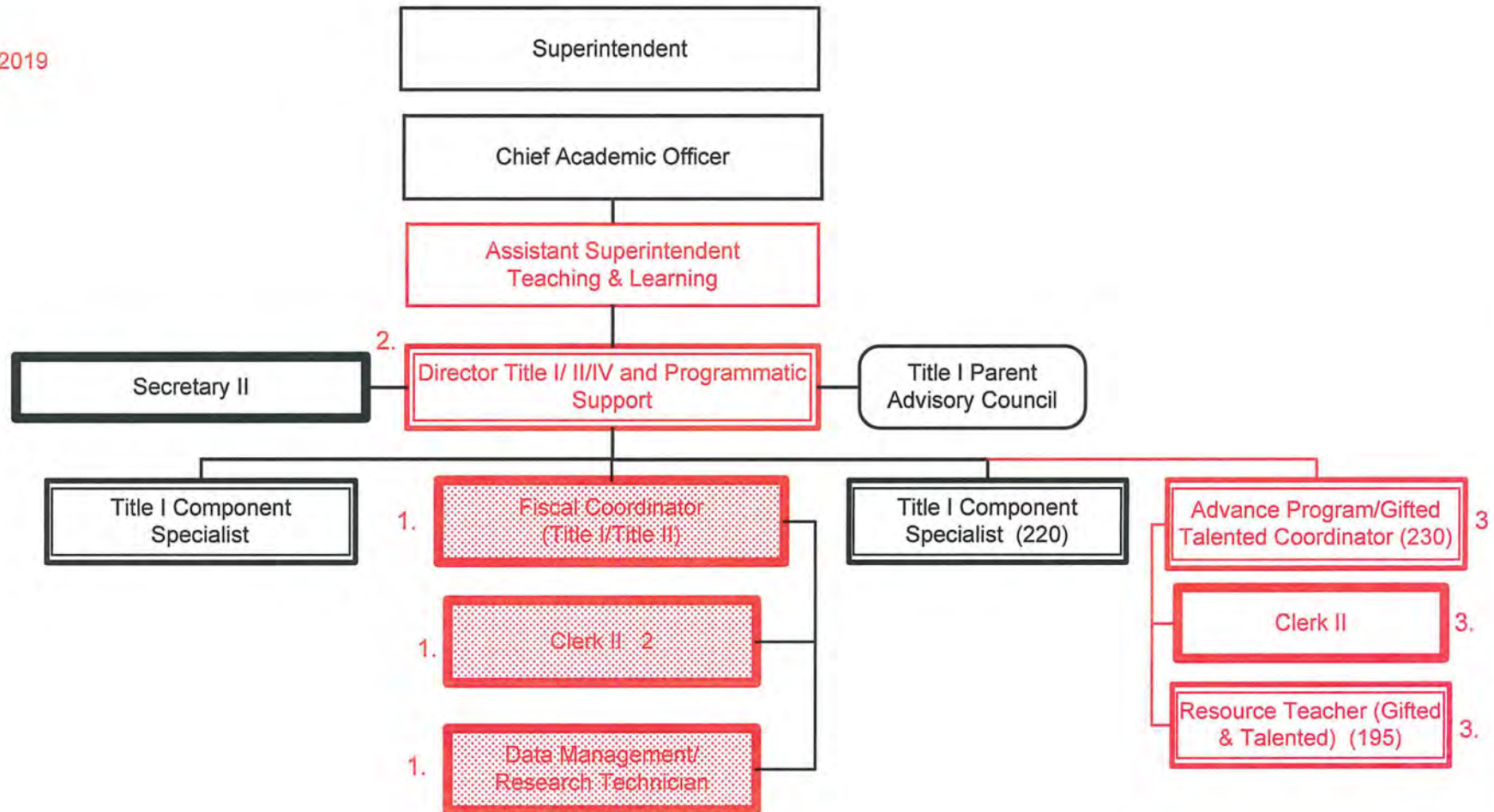
Summary:

General Fund Positions: ~~44~~ 12
Categorical Fund Positions: 0

Submitted 4/24/18
Effective 7/01/18
07/25/17

NOTES

1. Move position to Academics – Transition Readiness; change title to Director Post Secondary Planning
2. Move one (1) Resource Teacher to Academics – Transition Readiness
3. Delete Director Curriculum Management. Add Director Curriculum Design & Learning Innovation, unit name to Teaching & Learning Innovation and reporting relationship to Assistant Superintendent Teaching & Learning
4. Delete Naturalist position
5. Move Resource Teacher from Academic Services
6. Change Resource Teacher (195) (Program Reviews/Visual Arts) & move to Resource Teacher (195)
7. Delete 26 Goal Clarity Coach (190) positions
8. Add 10 Instructional Coaches (190):
 - Four (4) Instructional Coach (ELA)
 - Four (4) Instructional Coach (Math)
 - One (1) Instructional Coach (Science)
 - One (1) Instructional Coach (Social Studies)
9. Delete 11 Curriculum Specialists
10. Move four (4) District Resource Teachers (Professional Development & Deeper Learning) (210) from Coordinator Professional and Deeper Learning
11. Move four (4) Resource Teachers (Reading Recovery) (195), three (3) Grant-Funded & one (1) General Fund from Coordinator Professional and Deeper Learning
12. Add 12 Instructional Lead positions (220)
13. Move Clerk I (240) an Secretary III to report to Director Curriculum Design & Learning Innovation

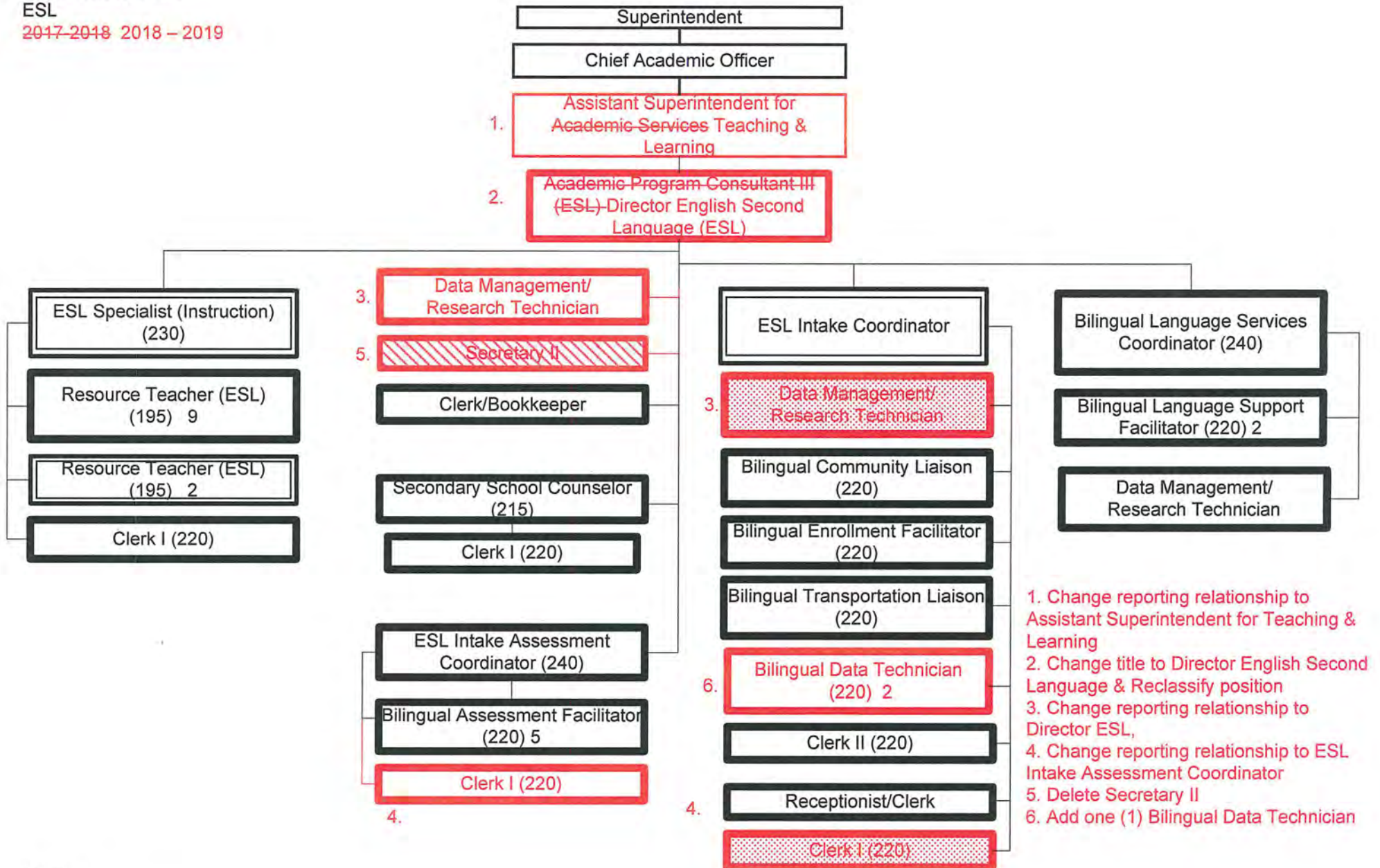


1. Change reporting relationship to Assistant Superintendent Teaching & Learning
2. Change title from Director Title I/Title II to Director Title I/II/IV and Programmatic Support
3. Move from Assistant Superintendent Academic Services

Summary:

General Fund Positions: -5 2

Categorical Fund Positions: 3 5

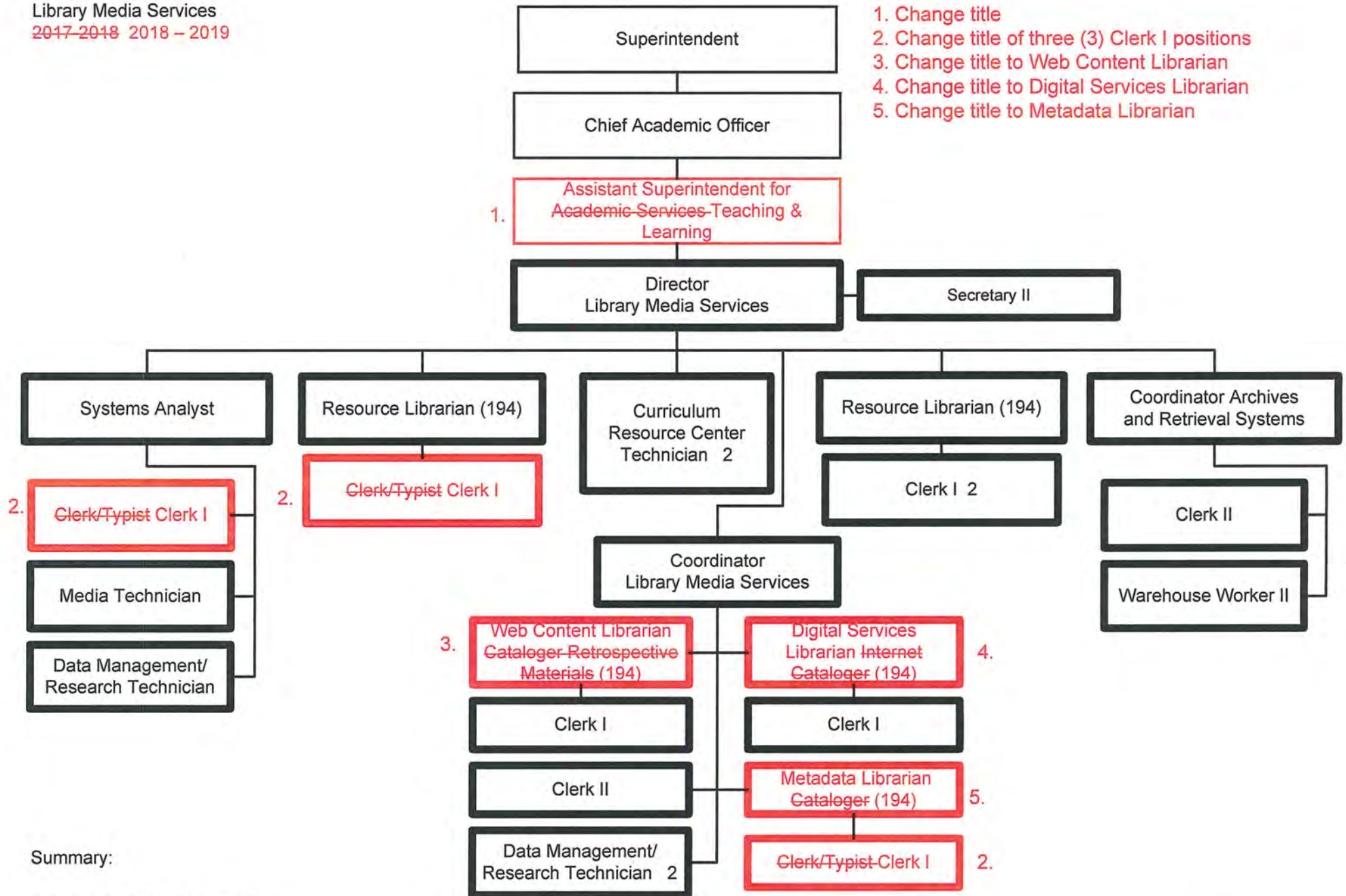


Summary:

General Fund Positions: 33
 Categorical Fund Positions: 4

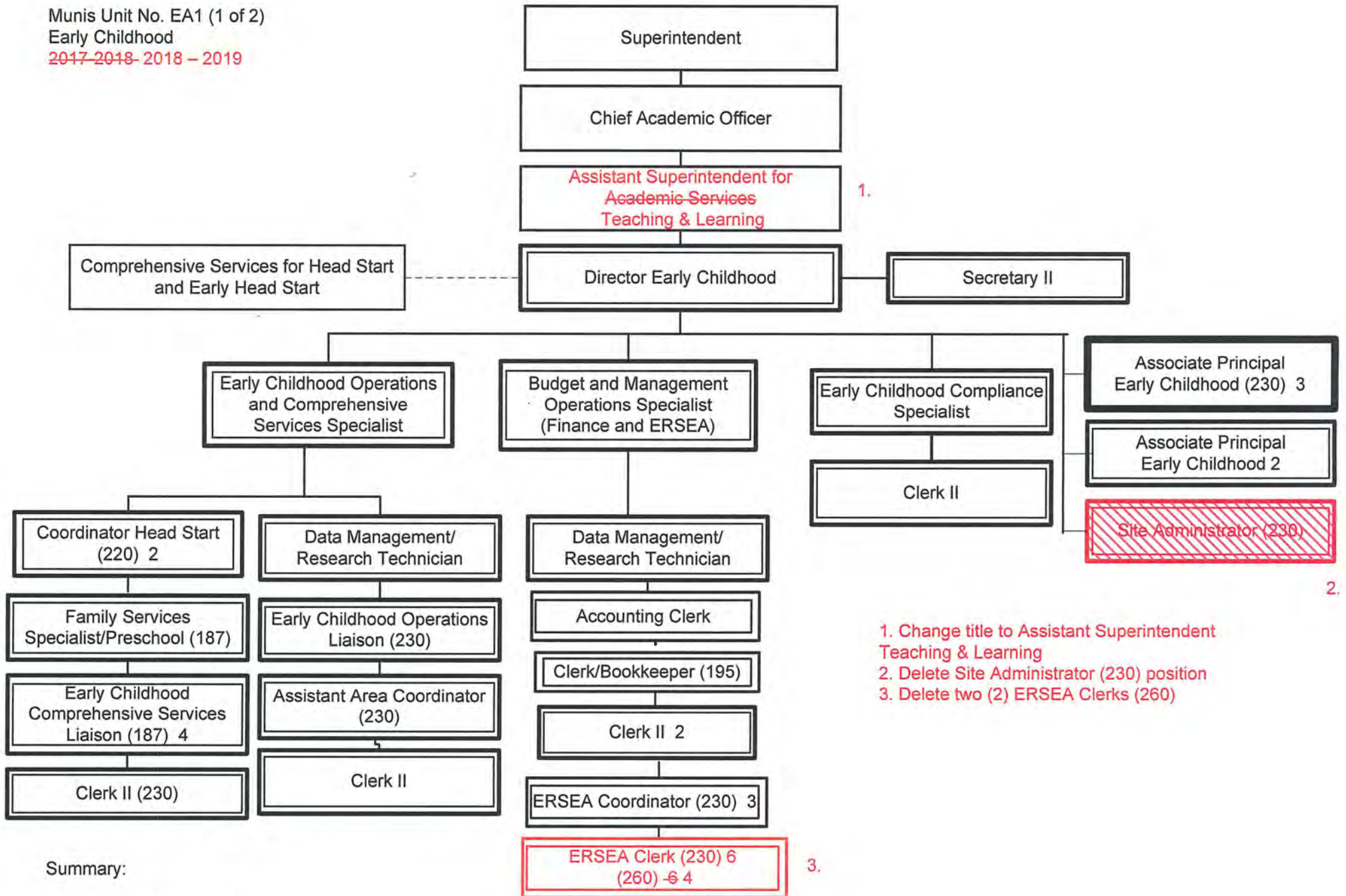
AO-16

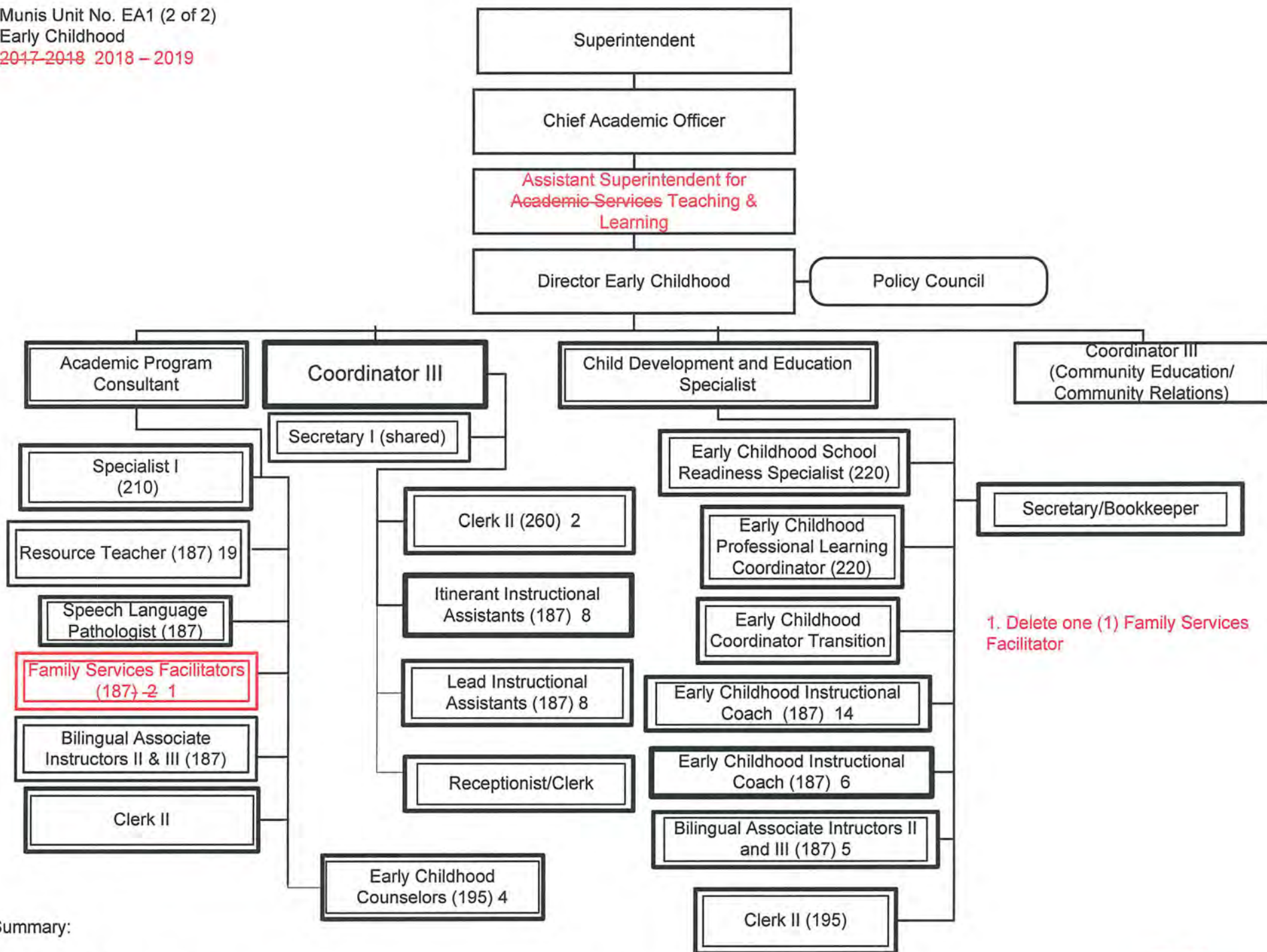
Submitting 4/24/18
 Effective 7/01/18
 07/25/17



Summary:

General Fund Positions: 26
Categorical Fund Positions: 0

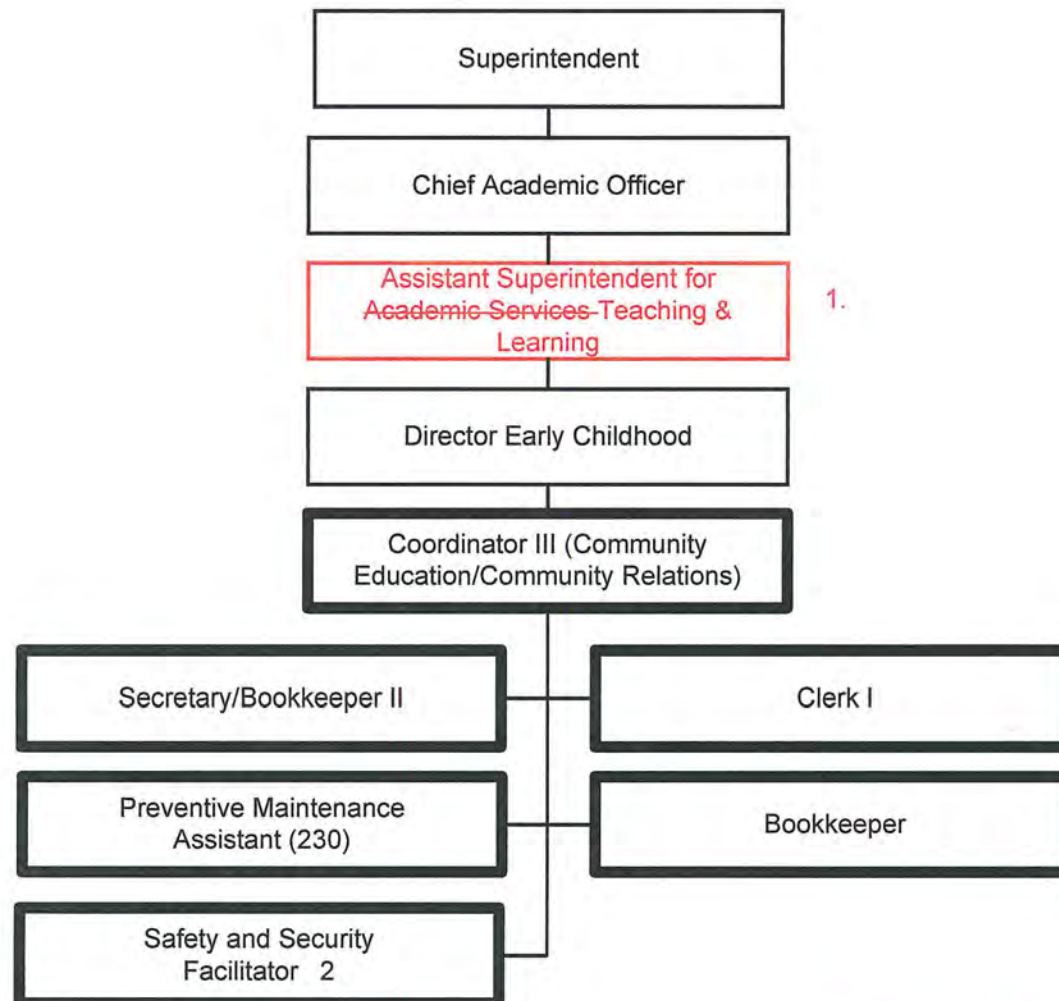




1. Delete one (1) Family Services Facilitator

Summary:

General Fund Positions: 15
 Categorical Fund Positions: -68 67



1. Change title to Assistant Superintendent
for Teaching & Learning

Summary:

General Fund Positions: 7
Categorical Fund Positions: 0

AO-21

7/01/18
07/25/17

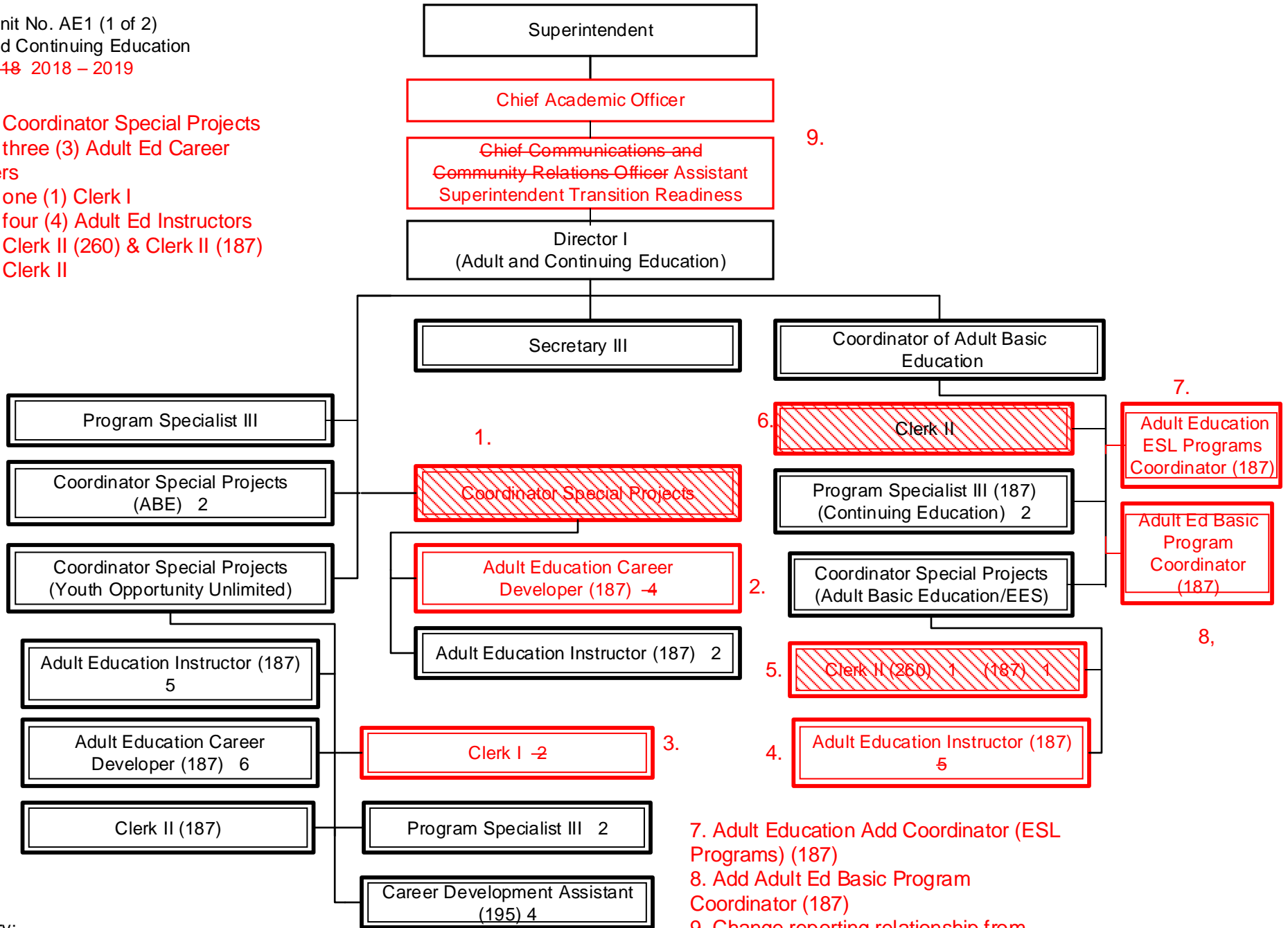


10. Change reporting relationship to Director Post-Secondary Planning
11. Move Resource Teacher from Academic Support Programs
12. Move Resource Teacher (ILP) (195) from Curriculum Management
13. Move Coordinator Louisville Partnership (230) from Academic Support Programs; reduce number of days from 230 to 220
14. Move Coordinator School Business Partnerships and Clerk II from Administration
15. Move Director I (Adult and Continuing Education) from Communications

General Fund Positions: ~~9~~ 16
Categorical Fund Positions: ~~2~~ 1

Submitted 4/28/18
Effective 7/01/18
~~07/25/17~~

1. Delete Coordinator Special Projects
2. Delete three (3) Adult Ed Career Developers
3. Delete one (1) Clerk I
4. Delete four (4) Adult Ed Instructors
5. Delete Clerk II (260) & Clerk II (187)
6. Delete Clerk II

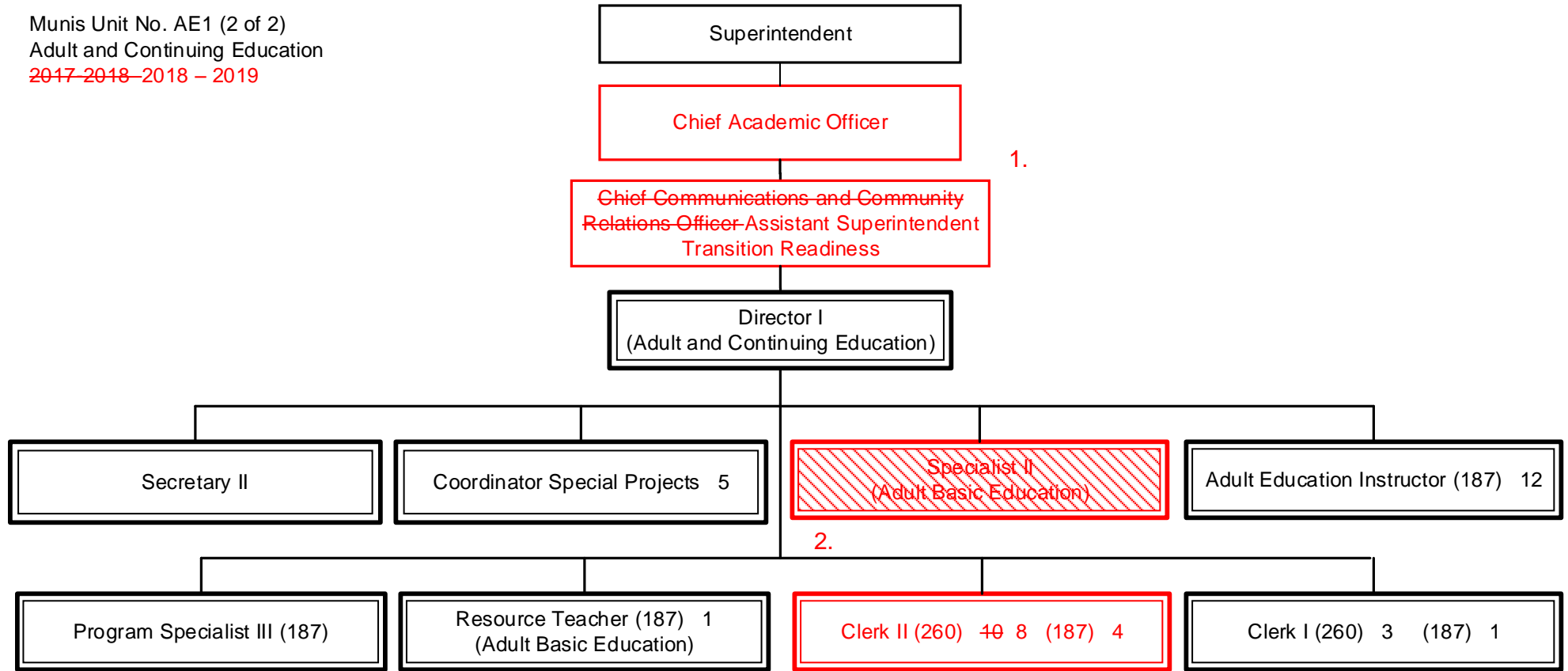


Summary:

General Fund Positions: 0
 Categorical Fund Positions: ~~44~~ 34

7. Adult Education Add Coordinator (ESL Programs) (187)
 8. Add Adult Ed Basic Program Coordinator (187)
 9. Change reporting relationship from Communications to Academics – Transition Readiness

Submitted 4/24/18
 Effective 7/01/18
 3/27/18

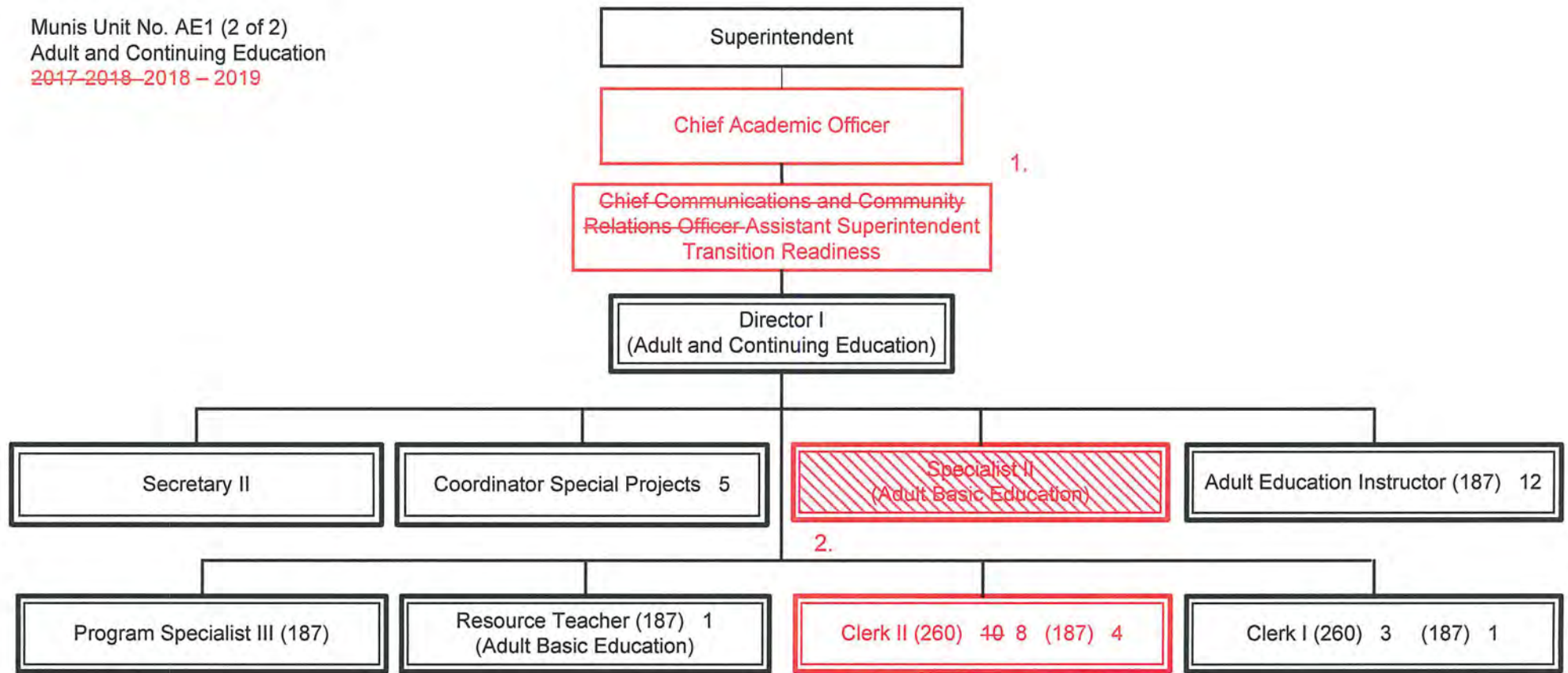


1. Change reporting relationship from Communications to Academics – Transition Readiness
2. Delete Specialist II
3. Delete two (2) Clerk II (260)

Summary:

General Fund Positions: 0

Categorical Fund Positions: ~~40~~ 37

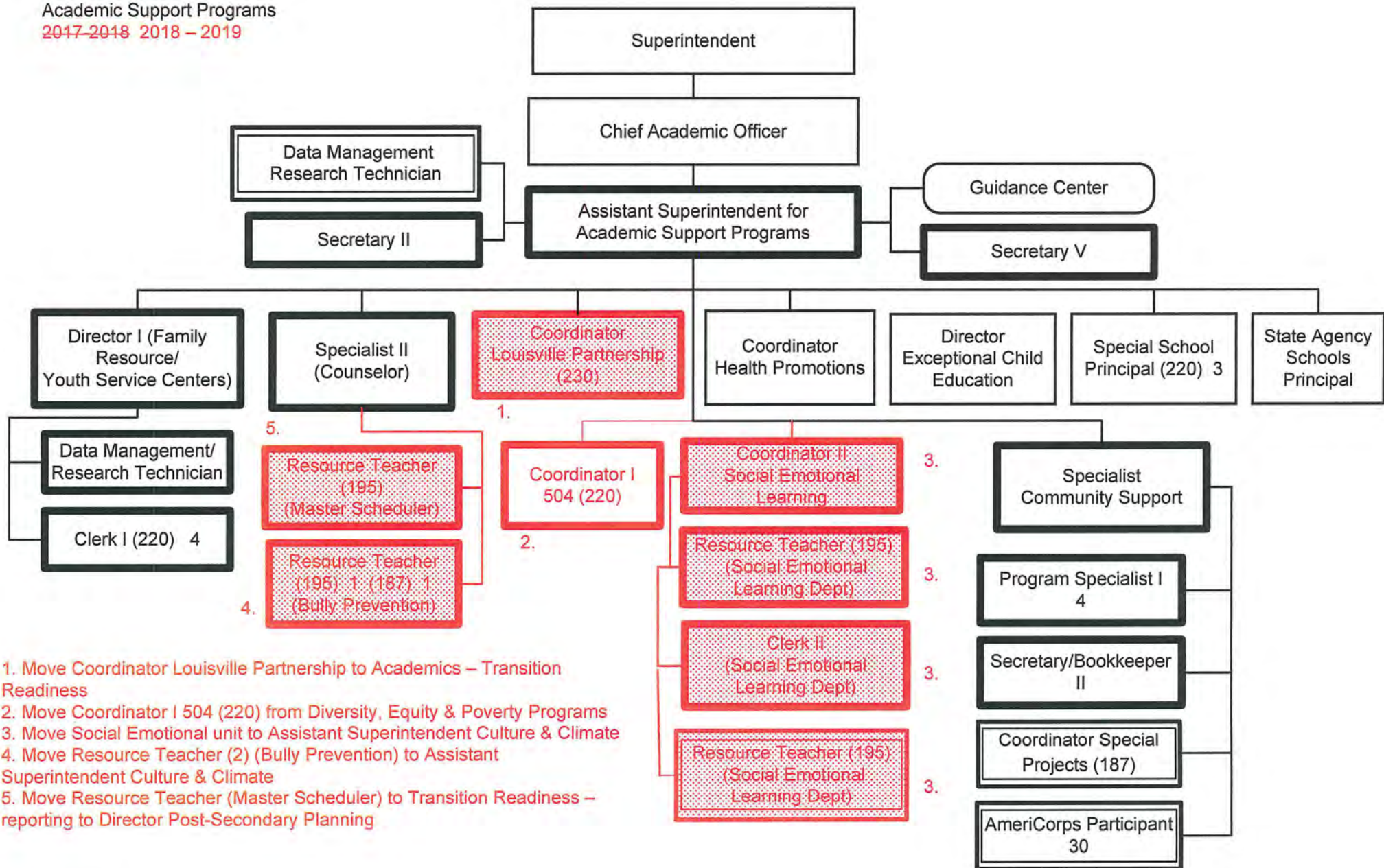


1. Change reporting relationship from Communications to Academics – Transition Readiness
2. Delete Specialist II
3. Delete two (2) Clerk II (260)

Summary:

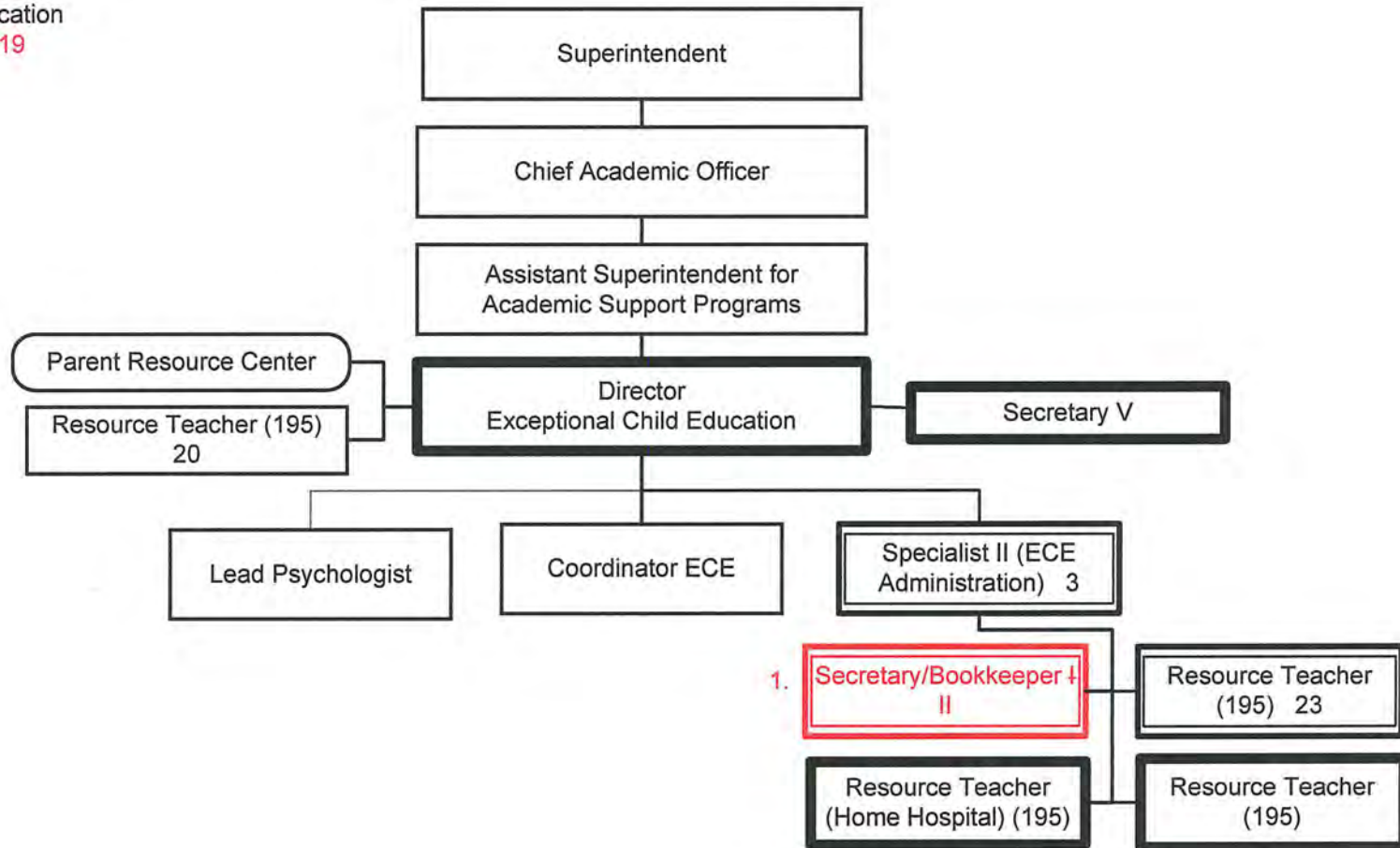
General Fund Positions: 0

Categorical Fund Positions: ~~40~~ 37



Summary:

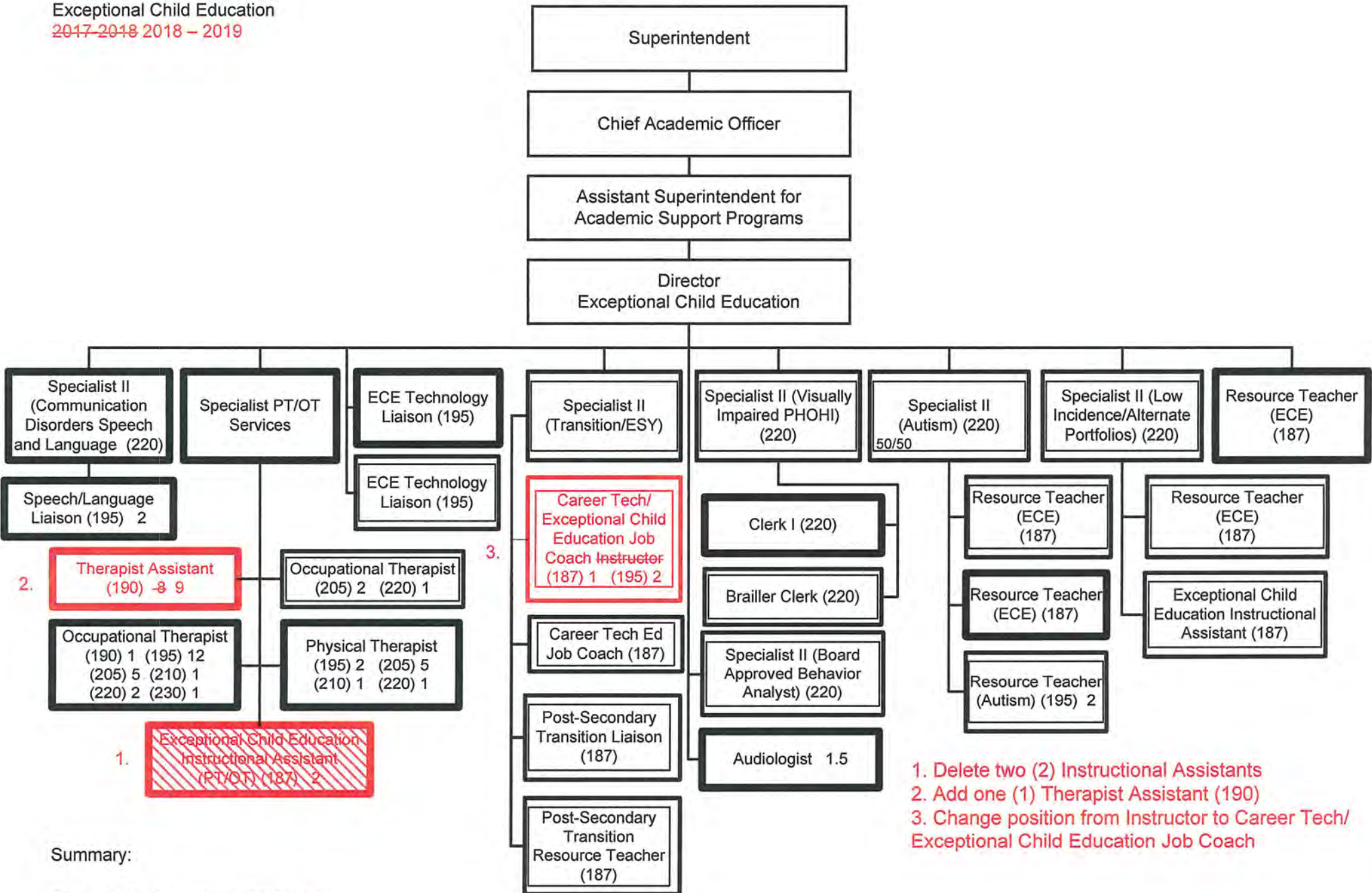
General Fund Positions: ~~23~~ 17
Categorical Fund Positions: ~~33~~ 32



1. Reclassify Secretary/Bookkeeper I grant funded to Secretary/Bookkeeper II grant funded

Summary:

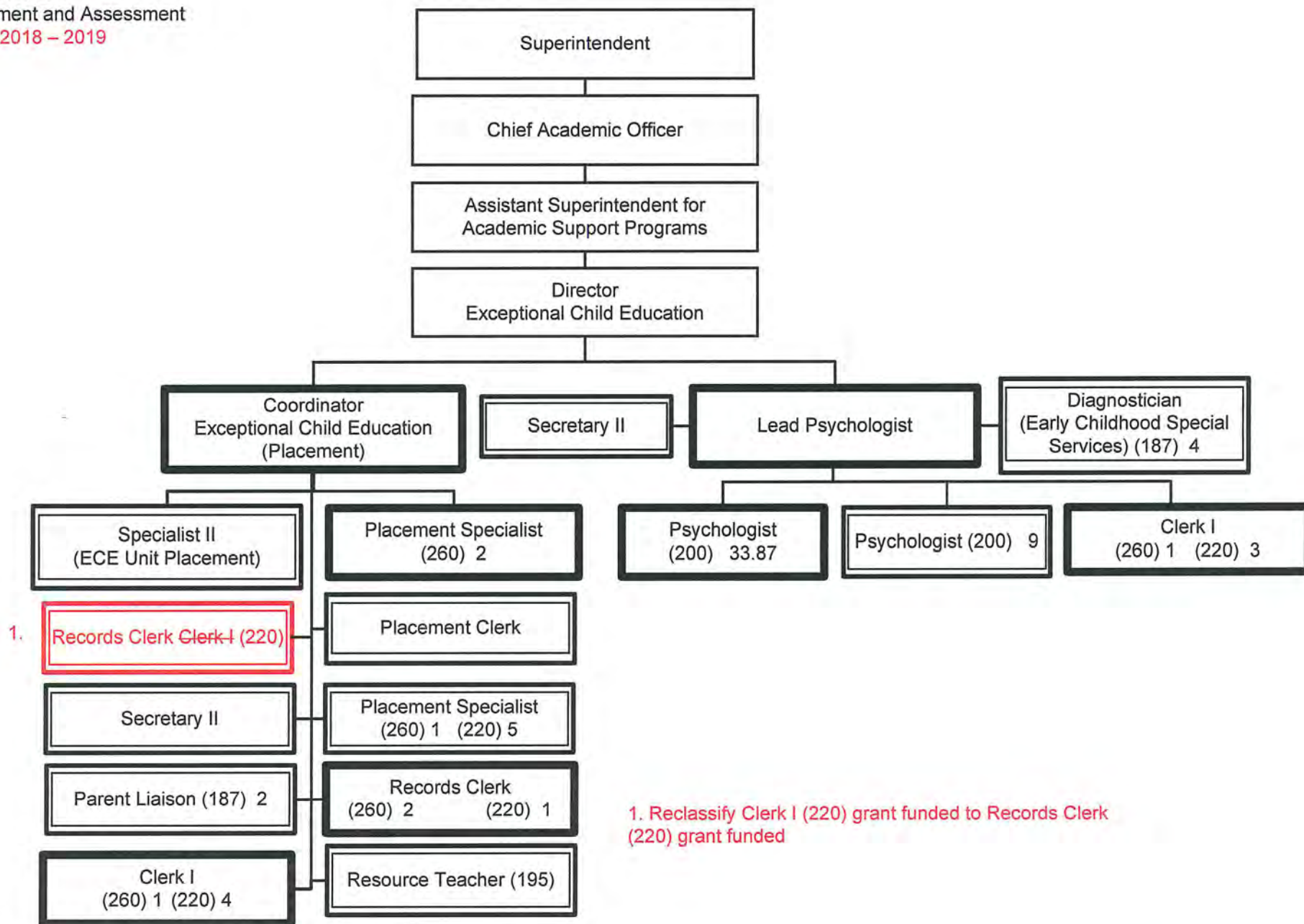
General Fund Positions: 4
 Categorical Fund Positions: 27



1. Delete two (2) Instructional Assistants
2. Add one (1) Therapist Assistant (190)
3. Change position from Instructor to Career Tech/Exceptional Child Education Job Coach

Summary:

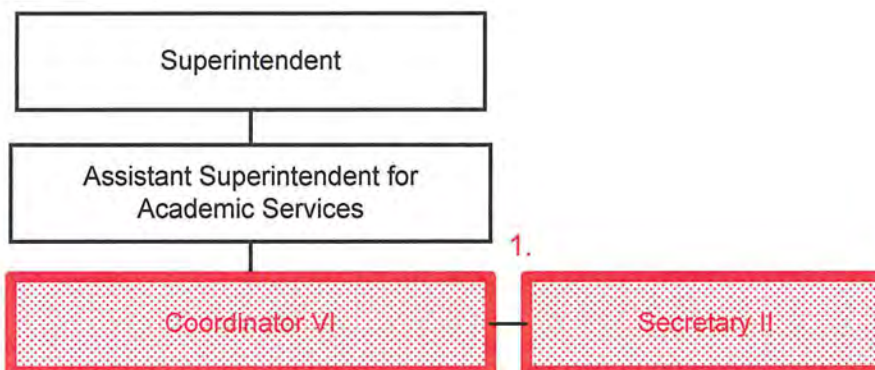
General Fund Positions: ~~50.5~~ 49.5
 Categorical Fund Positions: 21



Summary:

General Fund Positions: 49.87
Categorical Fund Positions: 33

DELETE



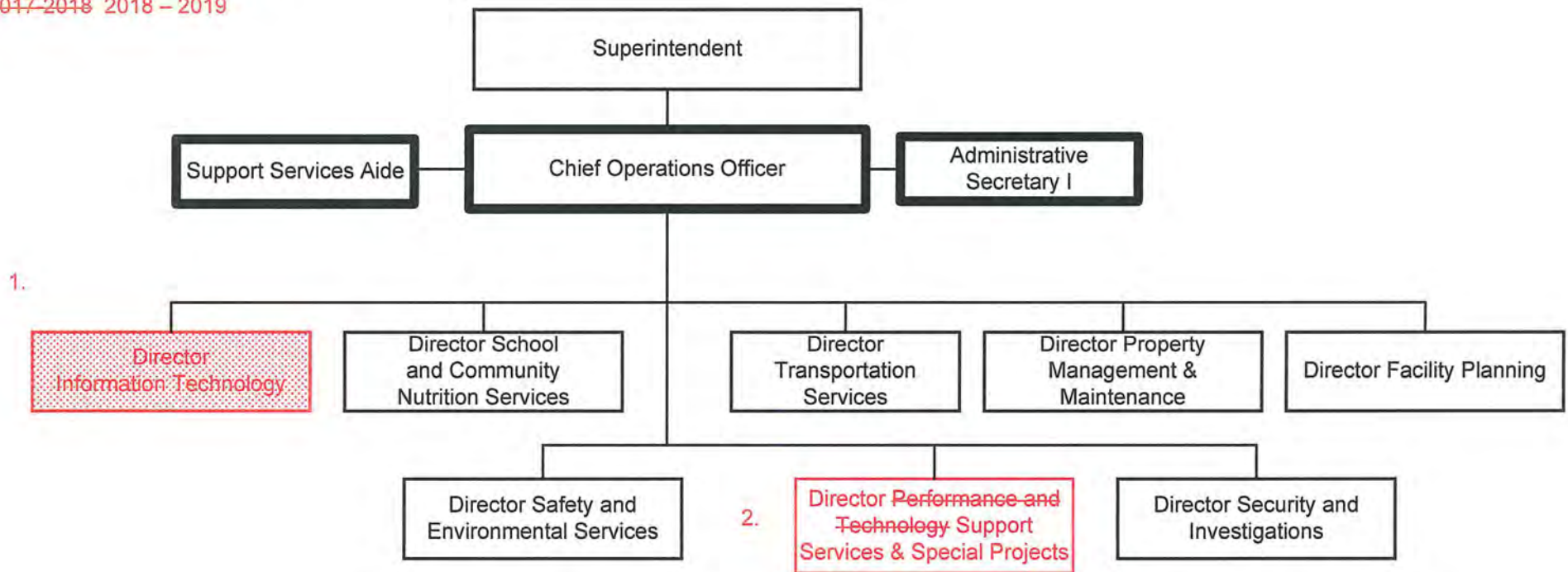
1. Move Coordinator VI position and Secretary II position to Chief of Schools organizational chart

Summary:

General Fund Positions: ~~2~~ 0
Categorical Fund Positions: 0

AO-14

7/01/18
07/25/17



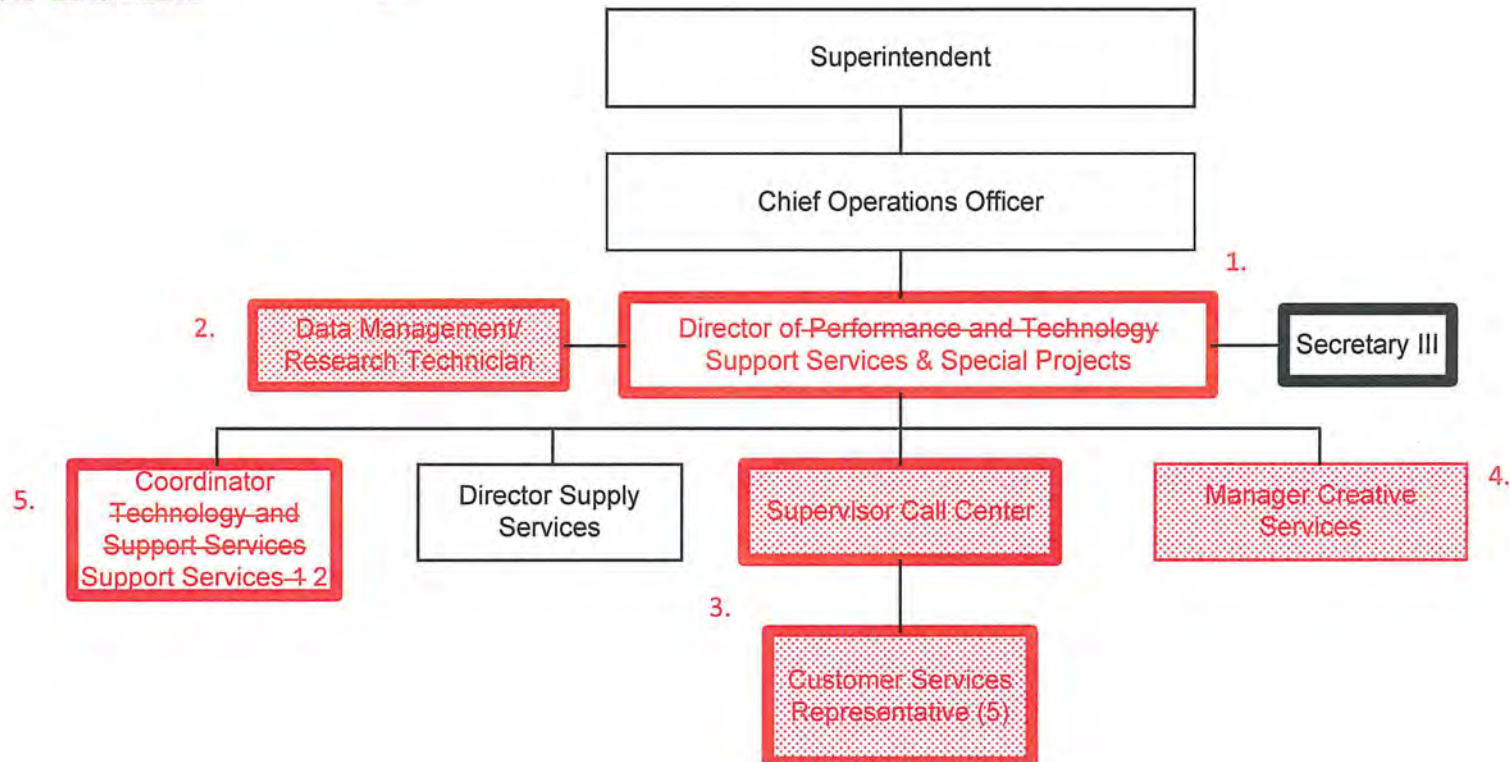
1. Move to Chief Information Officer
2. Change title to Director Support Services & Special Projects

Summary:

General Fund Positions: 3
 Categorical Fund Positions: 0

Munis Unit No. PT1
~~Performance and Technology~~
 Support Services & Special Projects
~~2017-2018~~ 2018 – 2019

1.

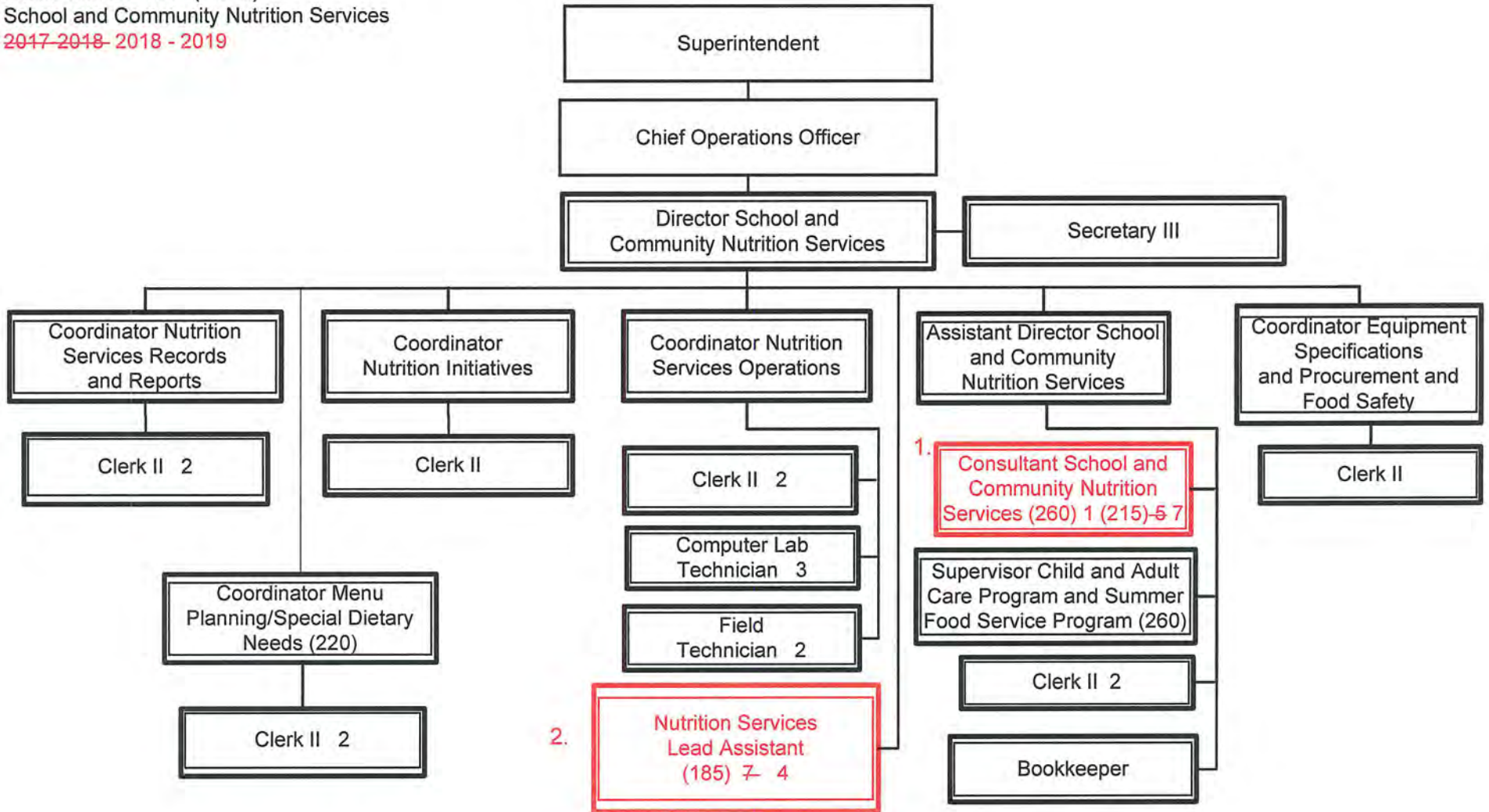


1. Change title of unit and Director to Support Services & Special Projects
2. Move position to Chief Information Officer
3. Move Call Center to Communications
4. Move manager Creative Services and Materials Production Department to Communications
5. Change title from Coordinator Technology and Support Services to Coordinator Support Services. Add one Coordinator Support Services

Summary:
 General Fund Positions: ~~40~~ 3
 Categorical: 0

OP-10

7/01/18
 06/14/16

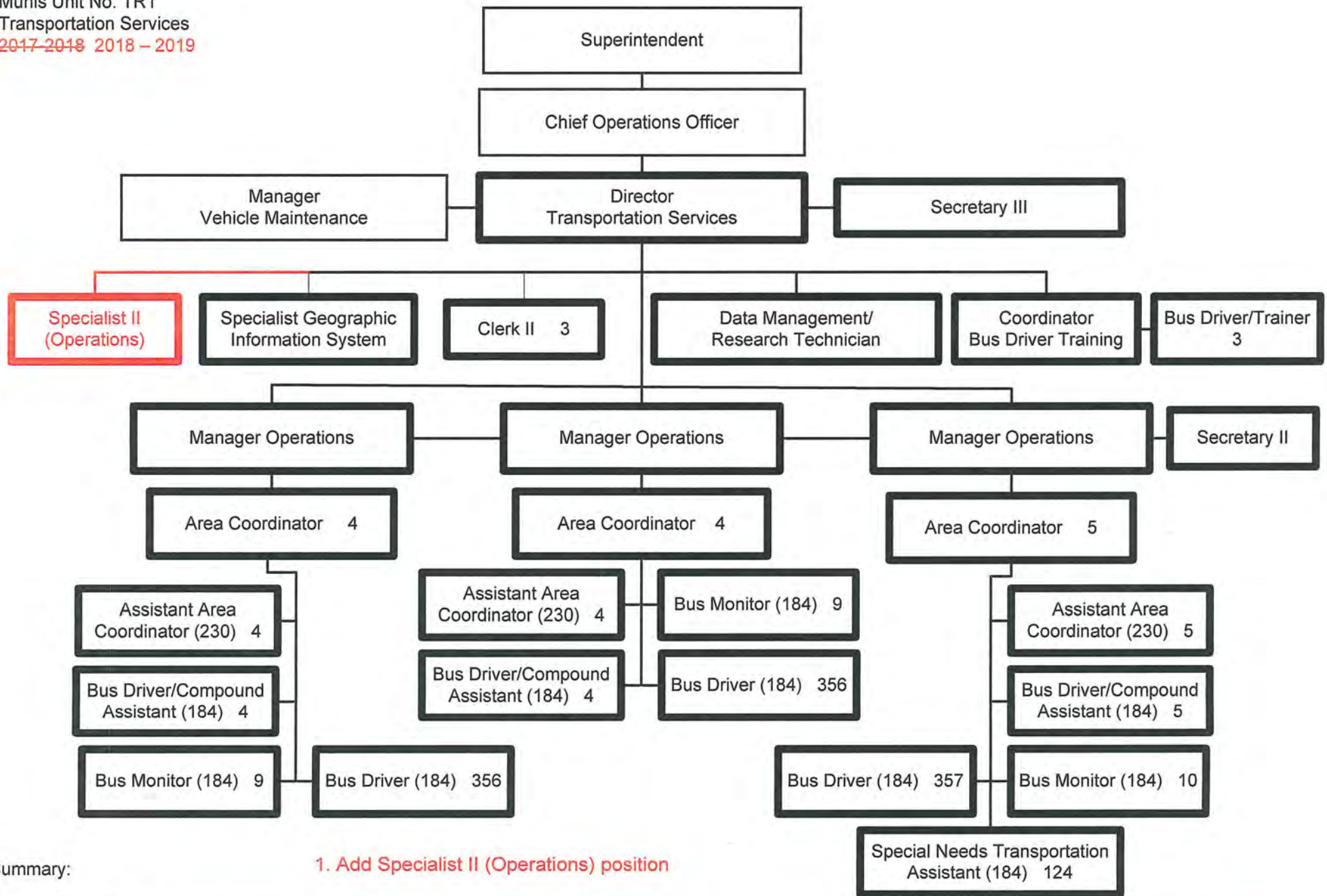


1. Add two (2) Consultant School and Community Nutrition Services (215) positions
2. Delete three (3) Nutrition Services Lead Assistant (185) positions

Summary:

General Fund Positions: 0
 Categorical Fund Positions: ~~38~~ 37

1.



Summary:

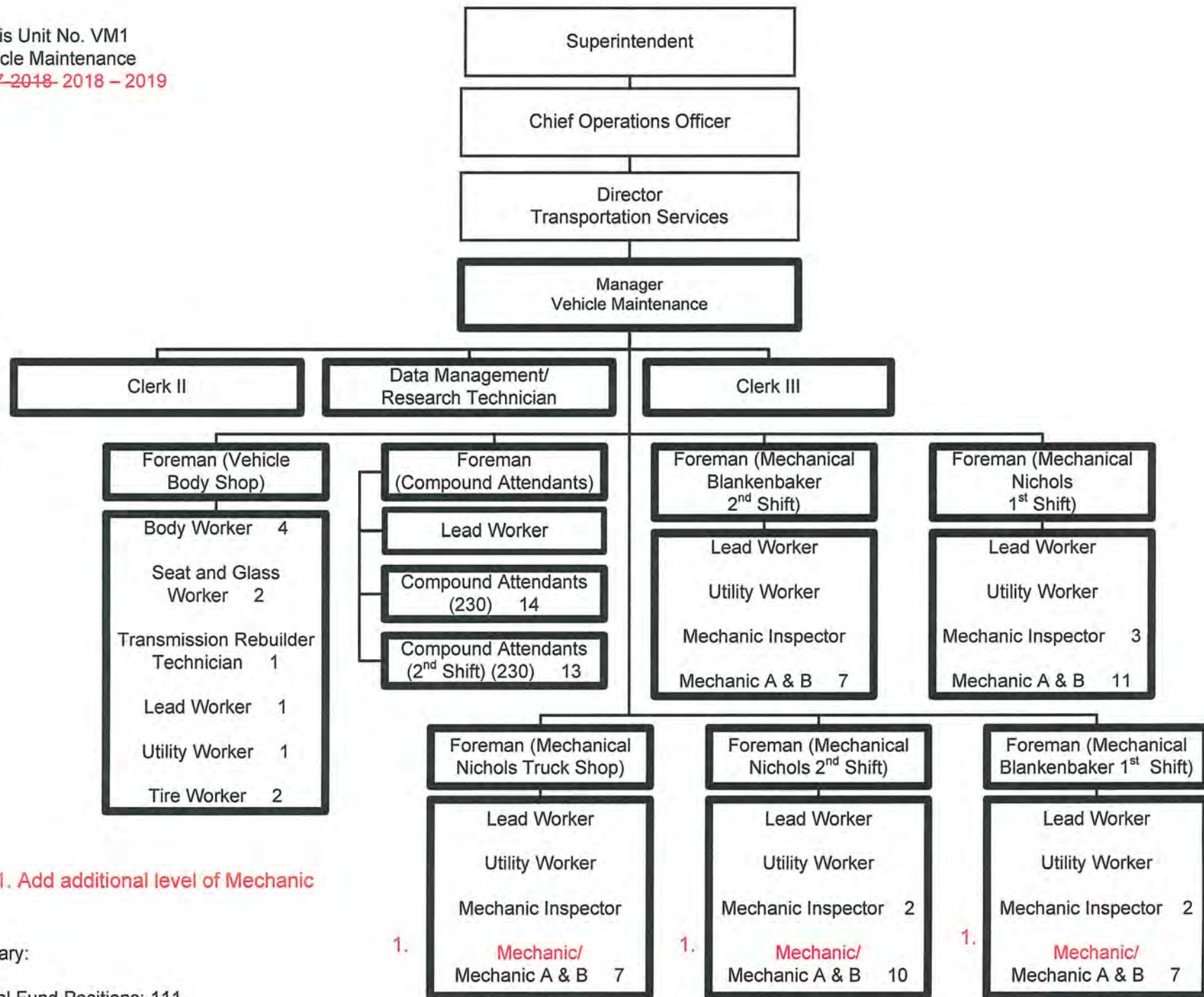
1. Add Specialist II (Operations) position

General Fund Positions: ~~1275- 1276~~

Categorical Fund Positions: 0

OP-8

Submitted 4/24/18
 Effective 7/01/18
 10/10/17



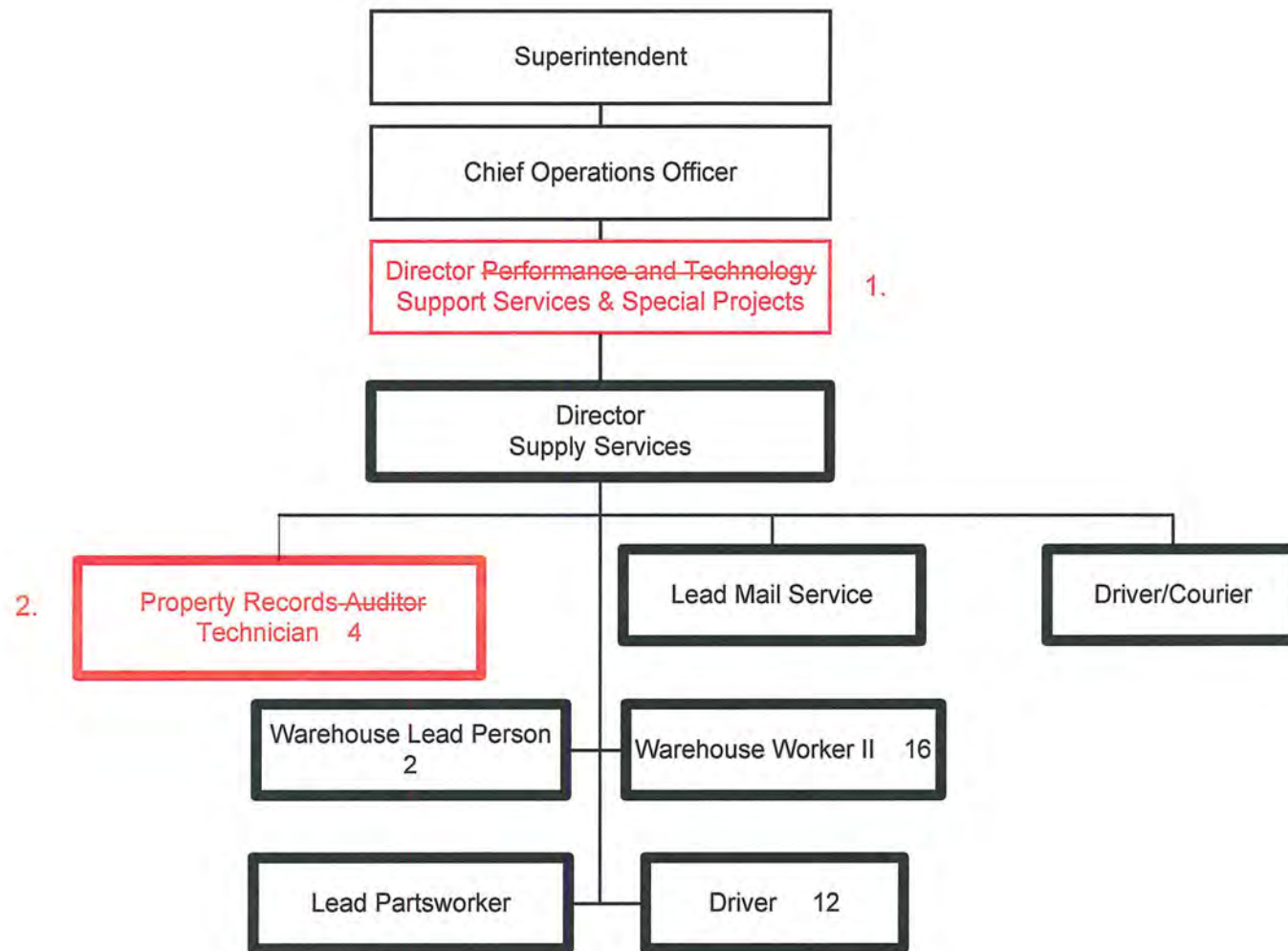
1. Add additional level of Mechanic

Summary:

General Fund Positions: 111
Categorical Fund Positions: 0

OP-9

7/01/18
07/01/17



Summary:

General Fund Positions: 38

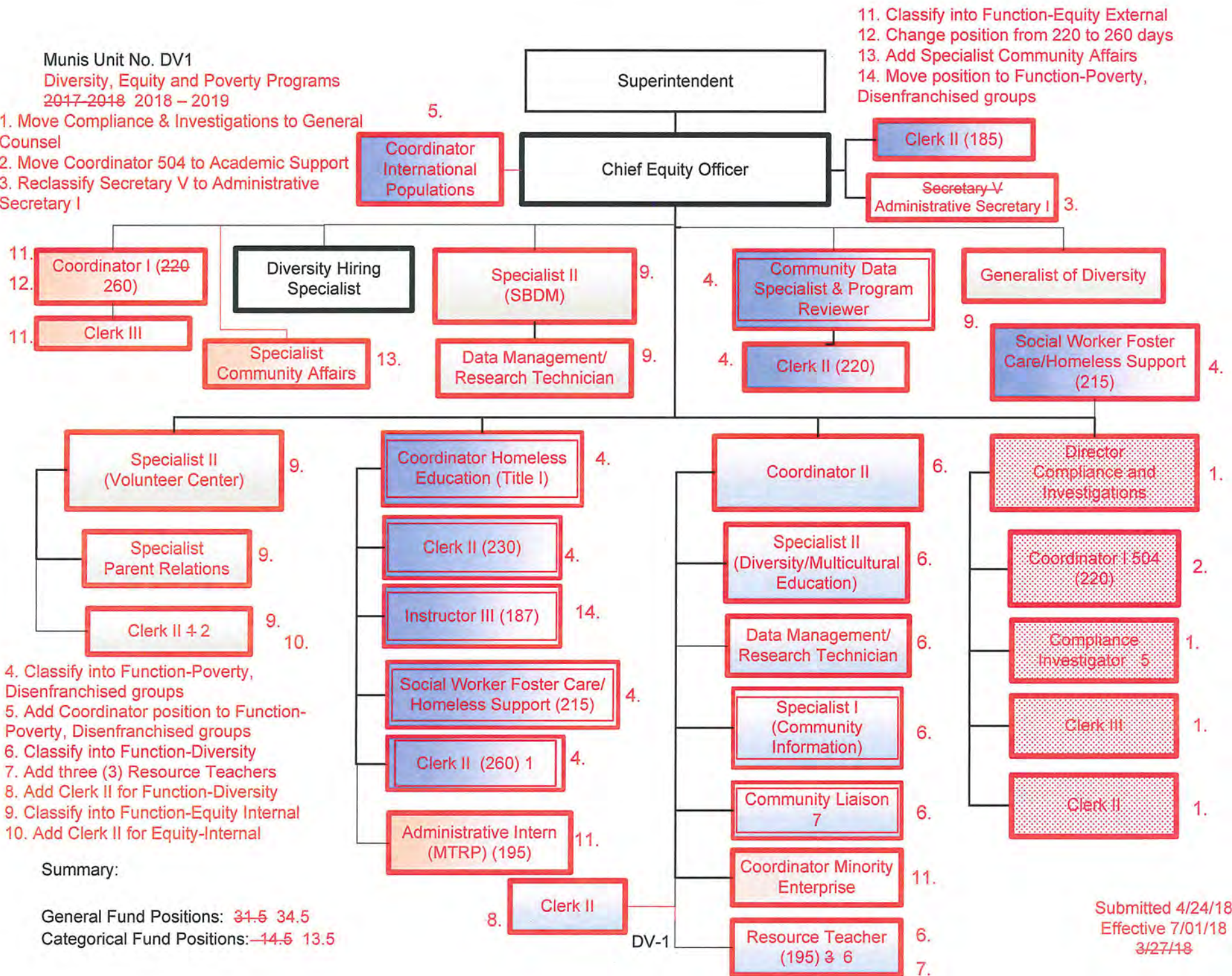
Categorical Fund Positions: 0

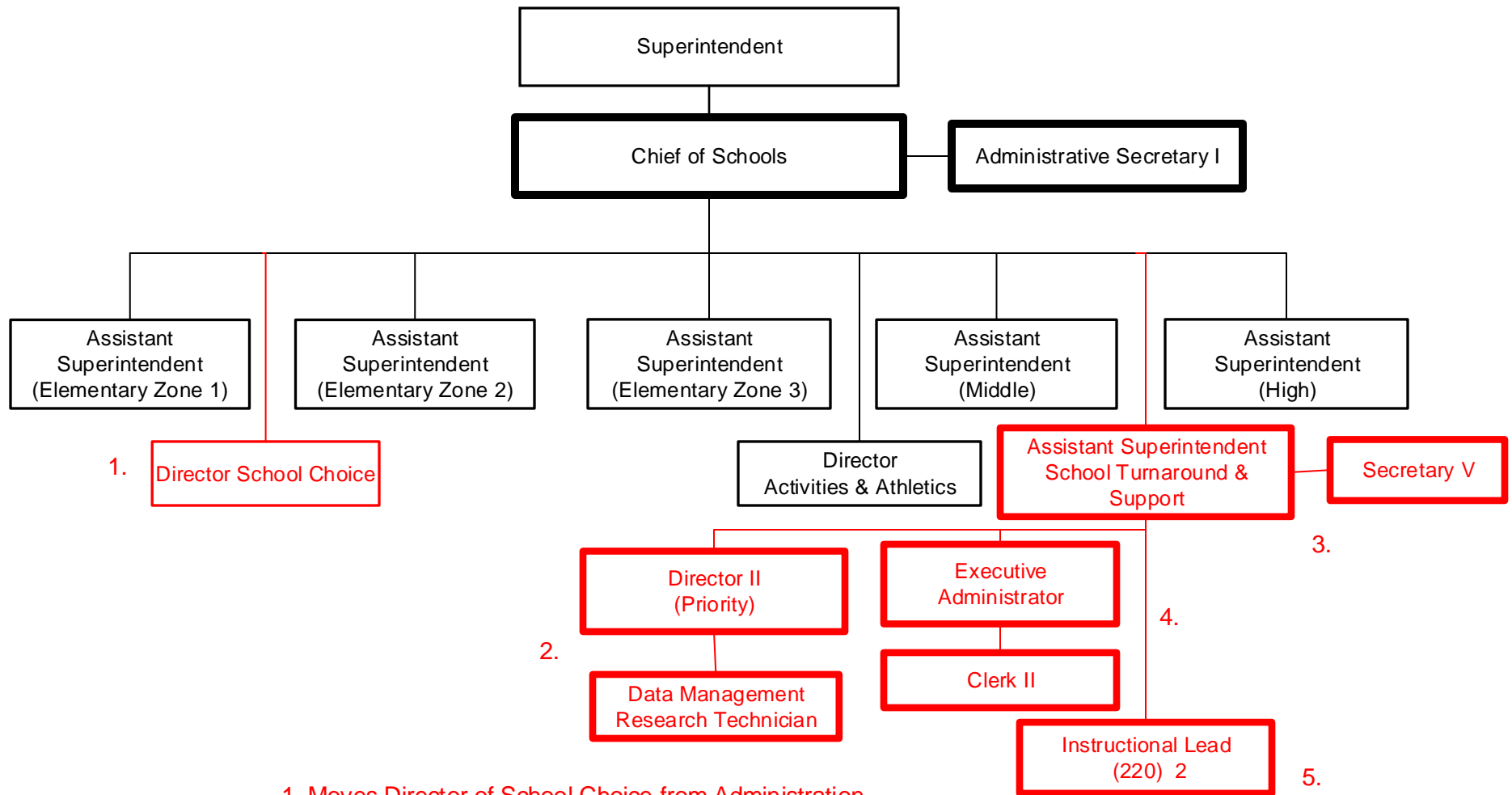
Munis Unit No. DV1

Diversity, Equity and Poverty Programs

2017-2018 2018 – 2019

1. Move Compliance & Investigations to General Counsel
2. Move Coordinator 504 to Academic Support
3. Reclassify Secretary V to Administrative Secretary I





1. Moves Director of School Choice from Administration
2. Moves Director II (Priority) and Data Management Research Technician from Administration
3. Add Assistant Superintendent School Turnaround & Support & Secretary V
4. Add Executive Administrator & Clerk II
5. Add two (2) Instructional Lead (220) positions

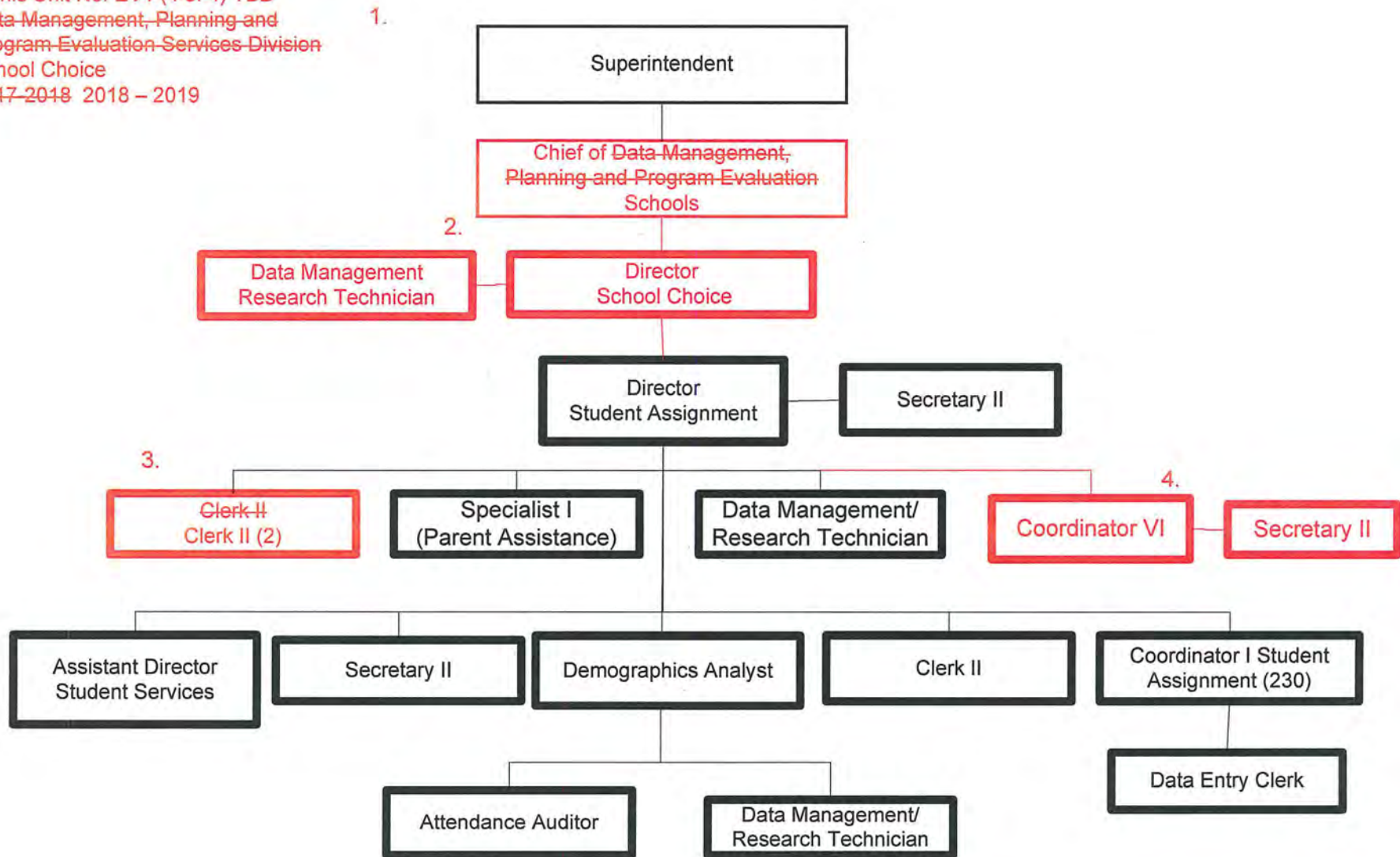
Summary:

General Fund Positions: ~~2~~ 9
Categorical Fund Positions: 0

AS-1

Submitting 4/24/18
Submitting 3/27/18
Effective 7/1/18

Munis Unit No. EV1 (4 of 4) TBD
 Data Management, Planning and
 Program Evaluation Services Division
 School Choice
 2017-2018 2018 – 2019

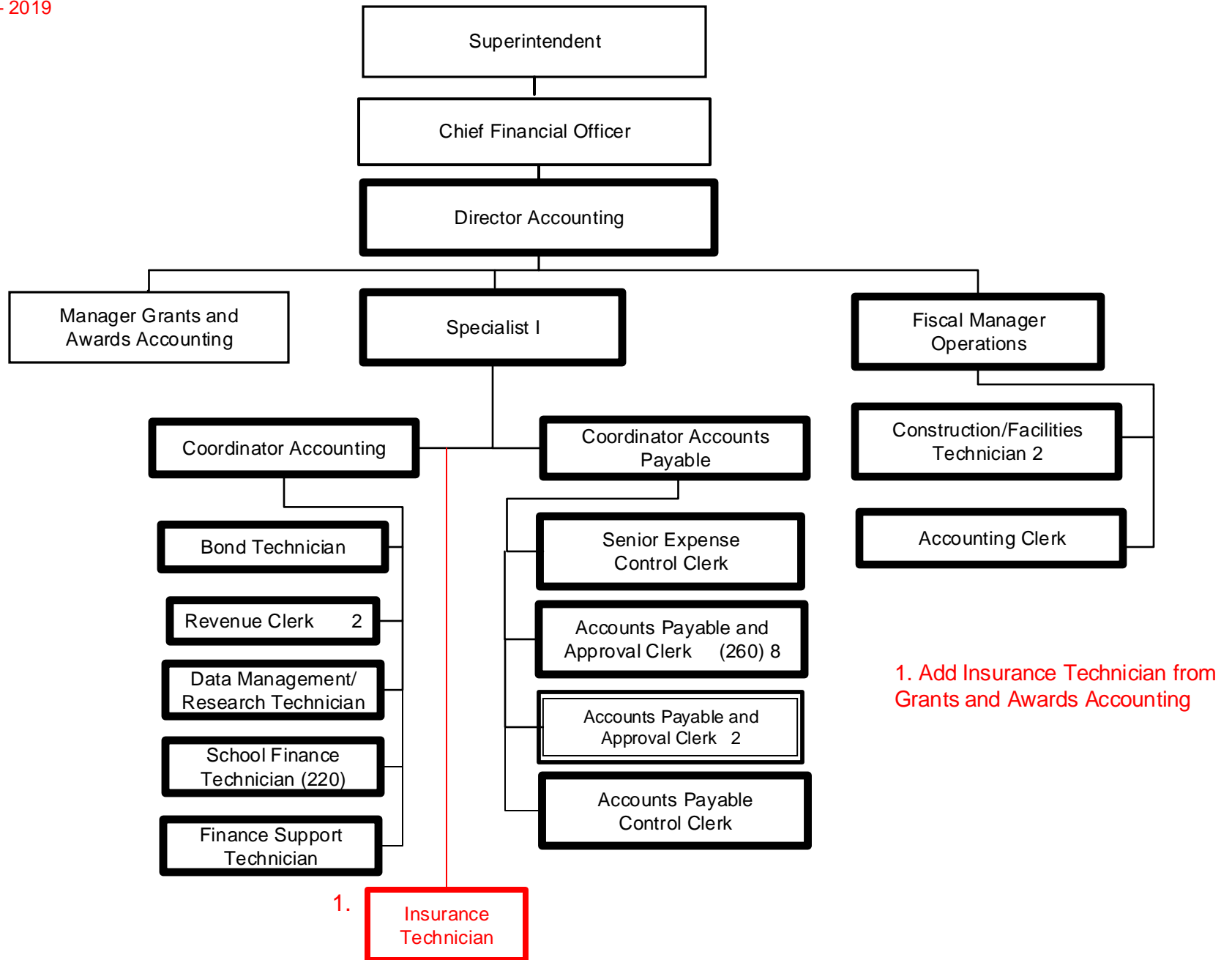


1. Changes MUNIS Unit from Data Management, Planning and Program Evaluation Services Division (4 of 4) to School Choice
2. Moves reporting of Director School Choice and Data Management Research Technician from Administration to Chief of Schools
3. Moves one (1) Clerk II currently reporting to Chief of Data Management, Planning and Program Evaluation
4. Move Coordinator VI and Secretary II from Options Magnets

Summary:

General Fund Positions: ~~13~~ 18
 Categorical Fund Positions: 0

Submitted 4/24/18
 Effective 7/01/18
 3/27/18

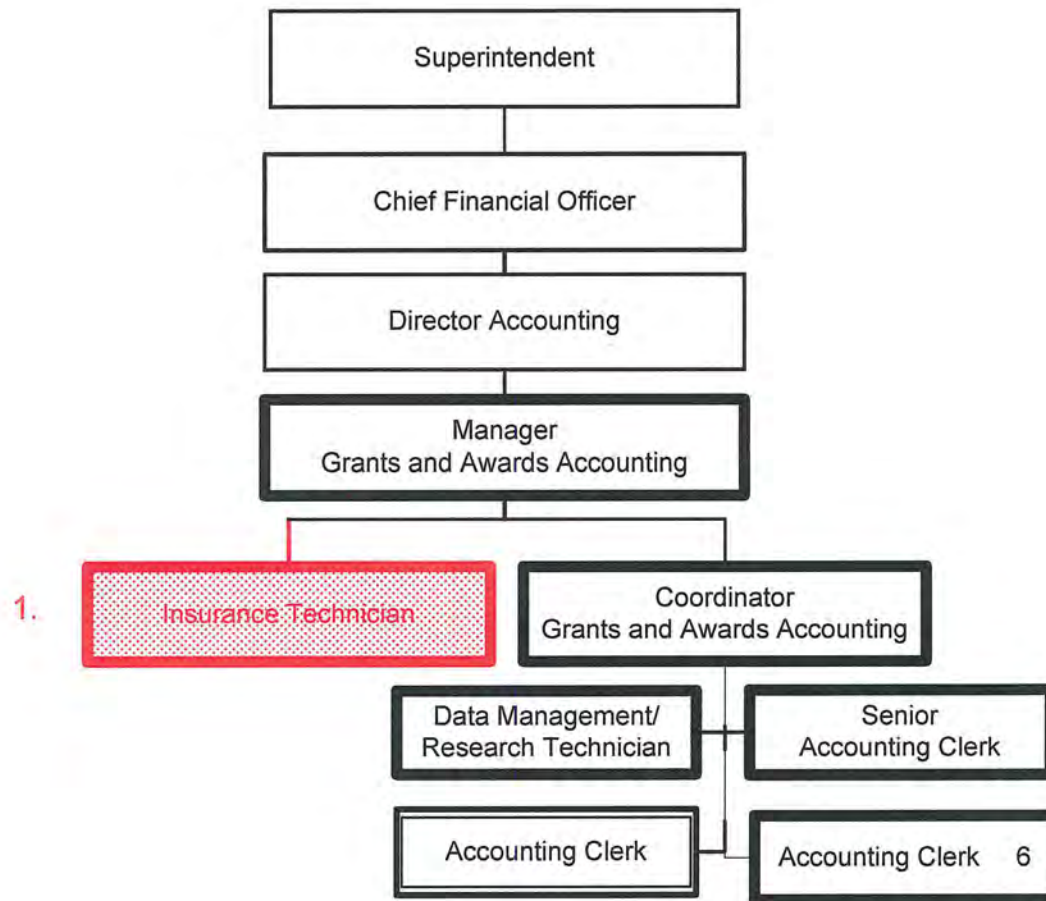


Summary:

General Fund Positions: ~~26~~ 27
Categorical Fund Positions: 2

FS-3

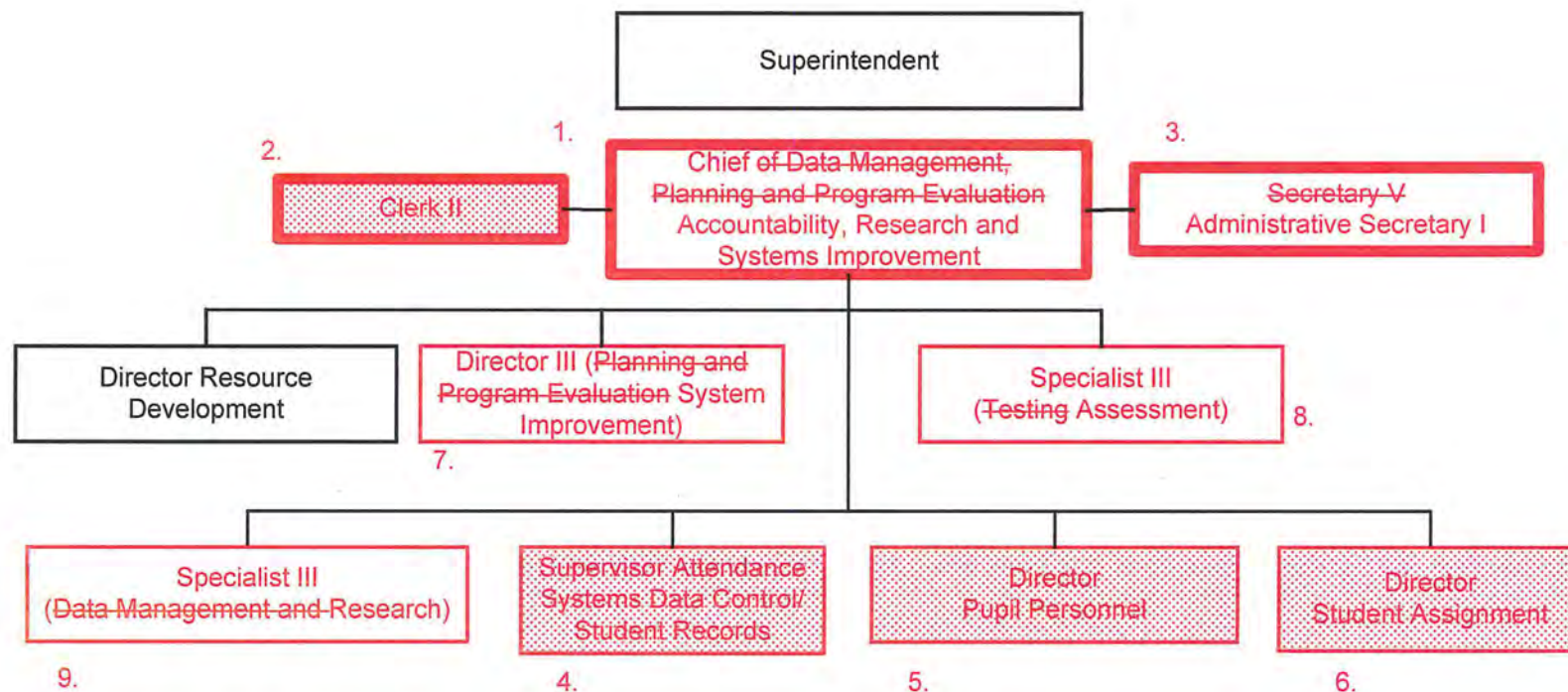
7/01/18
~~01/09/18~~



1. Move Insurance Technician to Accounting Services

Summary:

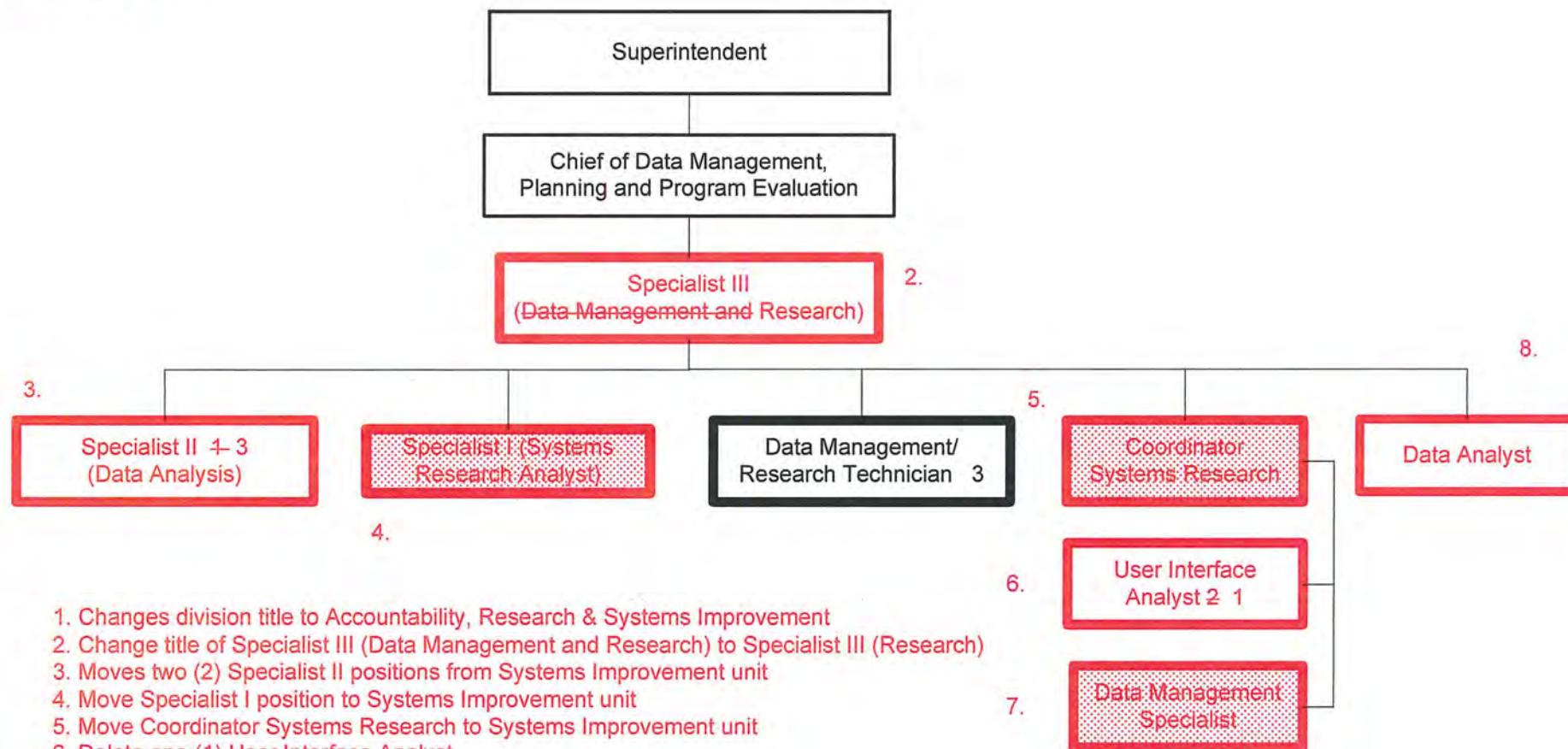
General Fund Positions: ~~44~~ 10
Categorical Fund Positions: 1



1. Change title to Accountability, Research & Systems Improvement
2. Move Clerk II to Chief of Schools – Student Assignment
3. Reclassify Secretary V to Administrative Secretary I
4. Move unit to Assistant Superintendent Climate & Culture
5. Move unit to Assistant Superintendent Climate & Culture
6. Move unit to Chief of Schools
7. Change title of Director III (Planning and Program Evaluation) to Director III (System Improvement)
8. Change title of Specialist III (Testing) to Specialist III (Assessment)
9. Change title of Specialist III (Data Management and Research) to Specialist III (Research)

Summary:

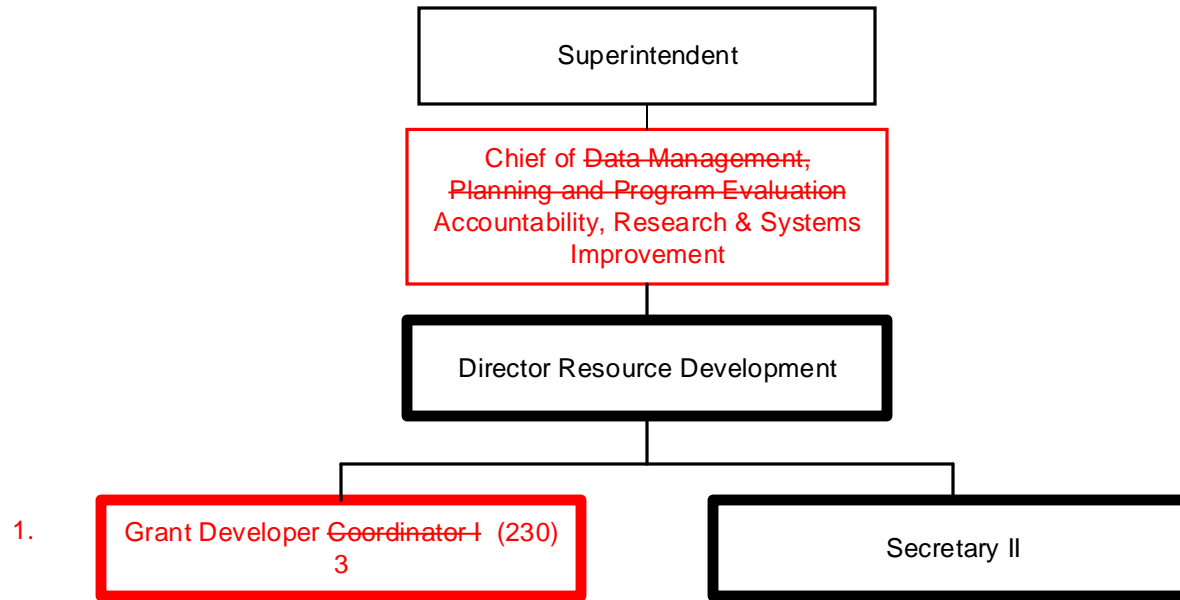
General Fund Positions: ~~3~~ 2
 Categorical Fund Positions: 0



1. Changes division title to Accountability, Research & Systems Improvement
2. Change title of Specialist III (Data Management and Research) to Specialist III (Research)
3. Moves two (2) Specialist II positions from Systems Improvement unit
4. Move Specialist I position to Systems Improvement unit
5. Move Coordinator Systems Research to Systems Improvement unit
6. Delete one (1) User Interface Analyst
7. Move Data Management Specialist to Systems Improvement unit
8. Add Data Analyst position

Summary:

General Fund Positions: 40 9
 Categorical Fund Positions: 0

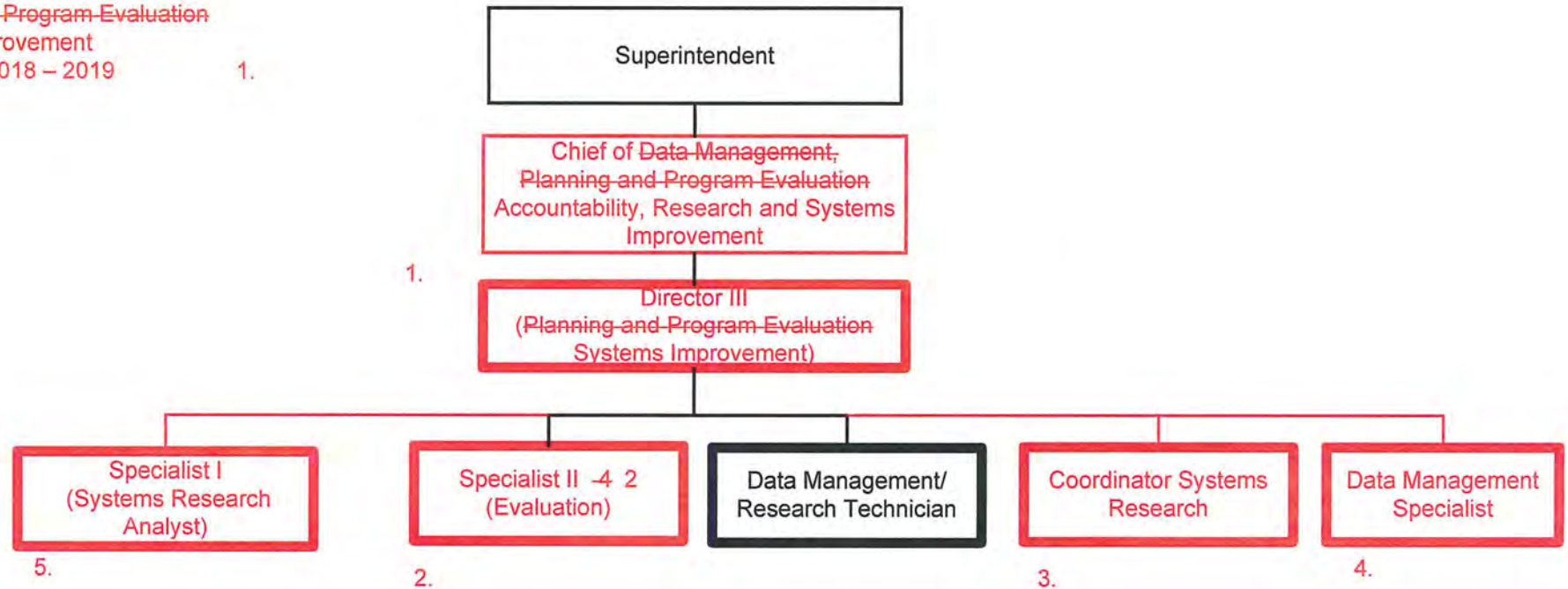


1. Change title to Grant Developer

Summary:

General Fund Positions: 5
Categorical Fund Positions: 0

1.



1. Changes unit to Systems Improvement

2. Changes reporting relationship of two (2) Specialist II positions to Specialist III (Research) under Accountability, Research and Systems Improvement (pg. 2 of 2)

3. Changes reporting relationship from Specialist III (Research) under Accountability, Research and Systems Improvement (pg. 2 of 2) to Director III (Systems Improvement)

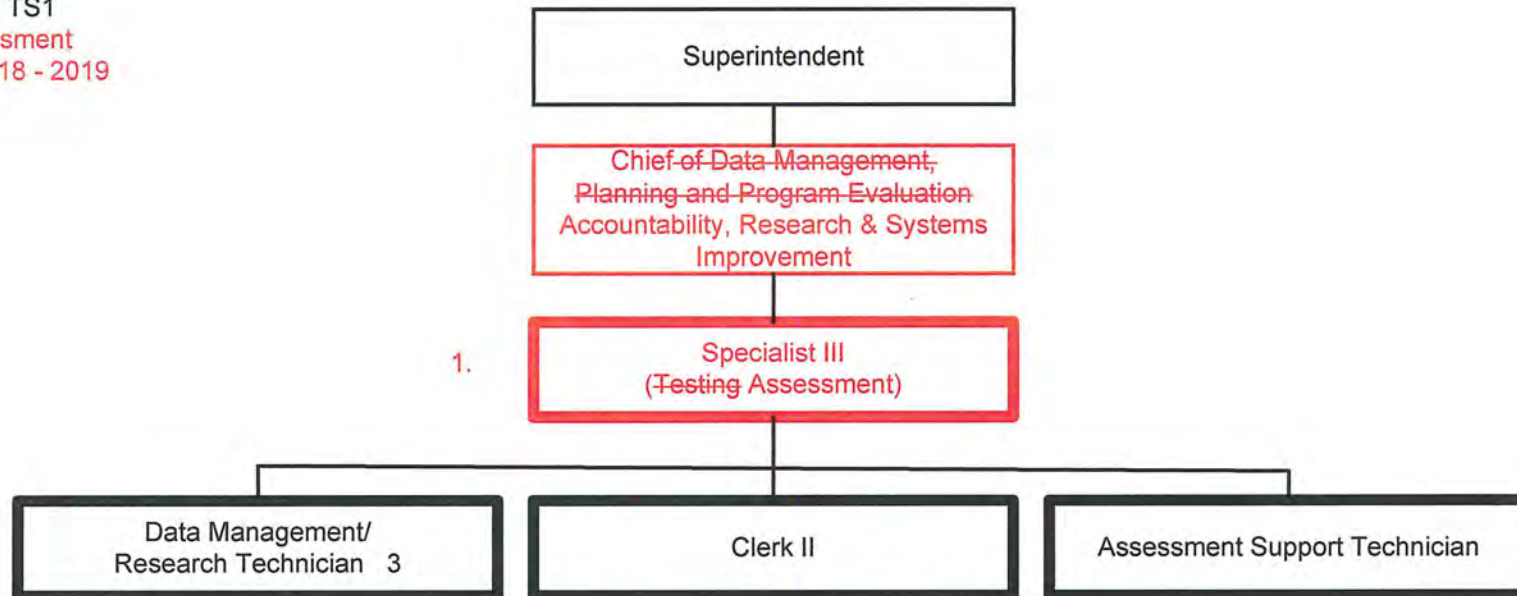
4. Changes reporting relationship from Specialist III (Research) under Accountability, Research and Systems Improvement (pg. 2 of 2) to Director III (Systems Improvement)

5. Changes reporting relationship from Specialist III (Research) under Accountability, Research and Systems Improvement (pg. 2 of 2) to Director III (Systems Improvement)

Summary:

General Fund Positions: 6 7

Categorical Fund Positions: 0



1. Change title from Testing to Assessment & reporting to Chief Accountability, Research & Systems Improvement

Summary:

General Fund Positions: 6
Categorical Fund Positions: 0