

Instructions: Fill in the grey highlighted areas as necessary with budgeted amounts. Totals should match schools allocated amount.

Org./Obj. Description		FY 2017-2018 Allocated Amt. \$35,765.00		FY 2018-2019 Allocated Amt. \$33,398.00	
0501031	LCBS Guidance				
0539	Other Communications		\$160.00		\$148.00
0610	Supplies		\$20.00		\$18.00
			\$180.00		\$166.00
0501059	LCBS Library				
0581	Travel - Mileage		\$25.00		\$25.00
0610	Supplies		\$730.00		\$730.00
0643	Supple. Bks/Study Guides		\$2,735.00		\$2,500.00
0645	Audio-Visual Materials		\$275.00		\$200.00
			\$3,765.00		\$3,455.00
0501077	LCBS Principal's Office				
0539	Other Communications		\$60.00		\$60.00
0581	Travel - Mileage		\$20.00		\$20.00
0610	Supplies		\$20.00		\$20.00
			\$100.00		\$100.00

0501118	LCBS - Regular Instruction				
0112	Extra Service		\$700.00		\$500.00
0120	Certified Substitute Salary		\$1,000.00		\$1,000.00
0131F	Field Trip Driver Exp.		\$10,000.00		\$6,000.00
0222	Employer Medicare Contribution		\$100.00		\$100.00
0231	KTRS Employer Contribution		\$100.00		\$100.00
0260	Workmens Compensation		\$100.00		\$100.00
0338	Registration Fee		\$500.00		\$500.00
0444	Other Repairs & Maint.		\$3,000.00		\$4,000.00
0559	Other Printing		\$300.00		\$300.00
0610	General Supplies (Instructional)	\$10,375.00	\$15,800.00	\$9,532.00	\$12,600.00
	Science	\$575.00		\$575.00	
	Language Arts	\$310.00		\$310.00	
	Math	\$410.00		\$410.00	
	Social Studies	\$160.00		\$160.00	
	Health & PE	\$200.00		\$200.00	
	Food & Consumer Science	\$600.00		\$600.00	
	Agriculture	\$270.00		\$270.00	
	Construction Tech	\$270.00		\$270.00	
	Business & Office	\$160.00		\$160.00	
	Art	\$350.00		\$350.00	
	Music	\$350.00		\$350.00	
	Archaeology	\$200.00		\$200.00	
	Spanish	\$200.00		\$200.00	
	Special Education	\$100.00		\$100.00	
		\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00
	Total General Supplies		\$14,530.00		\$13,687.00
0679	Other Student Activities		\$500.00		\$500.00
0733	Furniture & Fixtures		\$150.00		\$150.00
0734	Tech - Related Hardware		\$350.00		\$350.00
0894	Instructional Field Trips		\$0.00		\$2,000.00
0899	Other Miscellaneous Expenses		\$390.00		\$390.00
		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL			\$35,765.00		\$33,398.00