Kenton County Schools
Student Nutrition
Board Report - March
2018

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| SCHOOL | \%F\&R | ADP | BEGINNING | RECEIPTS | REIMBURSE- | TOTAL | LABOR | FOOD \& | OTHER | TOTAL | ENDING |
|  |  |  | BALANCE | FOR MEALS | MENT | RECEIPTS |  | MILK + |  | EXPENDITURES | BALANCE |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| BEECHGROVE | 61\% | 678 | \$36,758.82 | \$8,197.50 | \$ 29,940.63 | \$38,138.13 | \$12,039.59 | \$7,413.16 | \$3,387.28 | \$22,840.03 | \$52,056.92 |
| CAYWOOD | 64\% | 565 | \$29,109.61 | \$6,926.65 | \$ 27,371.56 | \$34,298.21 | \$11,087.26 | \$8,275.00 | \$3,185.26 | \$22,547.52 | \$40,860.30 |
| DIXIE | 40\% | 810 | \$44,958.16 | \$23,431.41 | \$ 30,468.06 | \$53,899.47 | \$18,724.66 | \$13,185.40 | \$5,192.48 | \$37,102.54 | \$61,755.09 |
| FT. WRIGHT | 54\% | 435 | \$5,116.45 | \$6,910.34 | \$ 18,654.62 | \$25,564.96 | \$9,224.15 | \$4,248.56 | \$3,096.91 | \$16,569.62 | \$14,111.79 |
| R.C. HINSDALE | 19\% | 282 | -\$7,311.20 | \$10,776.13 | \$ 6,923.41 | \$17,699.54 | \$7,335.23 | \$3,081.59 | \$1,701.84 | \$12,118.66 | -\$1,730.32 |
| KENTON | 42\% | 455 | \$29,962.66 | \$8,924.40 | \$ 17,068.65 | \$25,993.05 | \$7,510.45 | \$6,013.54 | \$4,367.83 | \$17,891.82 | \$38,063.89 |
| PINER | 49\% | 408 | \$16,079.97 | \$6,992.60 | \$ 16,564.13 | \$23,556.73 | \$8,057.23 | \$4,430.38 | \$1,700.36 | \$14,187.97 | \$25,448.73 |
| RIVER RIDGE | 57\% | 753 | \$45,094.81 | \$9,047.87 | \$ 33,696.78 | \$42,744.65 | \$13,648.50 | \$9,891.25 | \$4,701.25 | \$28,241.00 | \$59,598.46 |
| RYLAND | 45\% | 393 | \$15,447.71 | \$7,433.15 | \$ 15,794.28 | \$23,227.43 | \$6,941.25 | \$5,193.21 | \$2,710.66 | \$14,845.12 | \$23,830.02 |
| SCOTT | 43\% | 645 | \$27,399.09 | \$14,597.32 | \$ 24,451.47 | \$39,048.79 | \$13,588.24 | \$12,837.70 | \$3,950.19 | \$30,376.13 | \$36,071.75 |
| SIMON KENTON | 36\% | 998 | \$57,517.16 | \$31,991.76 | \$ 34,052.55 | \$66,044.31 | \$20,728.37 | \$20,329.33 | \$7,890.40 | \$48,948.10 | \$74,613.37 |
| SUMMIT VIEW | 44\% | 1031 | \$60,450.64 | \$19,266.39 | \$ 41,186.93 | \$60,453.32 | \$20,813.95 | \$16,324.84 | \$8,860.69 | \$45,999.48 | \$74,904.48 |
| TAYLOR MILL | 48\% | 424 | \$1,622.26 | \$7,088.35 | \$ 17,764.29 | \$24,852.64 | \$9,249.63 | \$4,852.26 | \$3,981.53 | \$18,083.42 | \$8,391.48 |
| TURKEYFOOT | 43\% | 684 | \$52,465.07 | \$18,025.69 | \$ 28,233.15 | \$46,258.84 | \$14,697.34 | \$8,438.21 | \$3,125.61 | \$26,261.16 | \$72,462.75 |
| TWENHOFEL | 41\% | 544 | \$32,292.92 | \$15,821.12 | \$ 20,103.76 | \$35,924.88 | \$10,844.57 | \$5,726.51 | \$5,756.05 | \$22,327.13 | \$45,890.67 |
| WHITE'S TOWER | 48\% | 457 | \$30,429.68 | \$6,778.27 | \$ 19,213.83 | \$25,992.10 | \$9,410.31 | \$6,122.73 | \$6,808.48 | \$22,341.52 | \$34,080.26 |
| WOODLAND | 46\% | 520 | \$6,081.86 | \$10,726.39 | \$ 21,965.47 | \$32,691.86 | \$12,100.72 | \$6,330.57 | \$3,678.34 | \$22,109.63 | \$16,664.09 |
|  |  | 10082 |  |  |  |  |  |  |  |  |  |
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|  |  |  | \$483,475.67 | \$212,935.34 | \$403,453.57 | \$616,388.91 | \$206,001.45 | \$142,694.24 | \$74,095.16 | \$422,790.85 | \$677,073.73 |
|  |  |  |  |  |  |  |  |  | Less Indirect Cost |  | \$9,161.99 |
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|  |  |  |  |  |  |  |  |  |  | TOTAL | \$667,911.74 |

