

SECTION 7 REQUEST FORM FOR Newport Schools GENERAL FUND - FY 2017-2018

Name of School: Newport High School

Name of Strategy or Strategies: Section 7 Request

Person(s) Responsible: Niederman

Requested Budget: _____

Staff:	Title (Teacher, Instructor, Counselor, etc.) Use average salary from Salary Schedule	Quantity	Projected Cost
	Assistant Principal	1	\$
	Counselor	1	\$
	CCR Coach	1	\$
	New Pathways	1	\$
	Behavior Intervention – Certified	1	\$
	.5 Science Teaching PLTW	.5	\$
	Band Teacher	1	\$
	Drama Teacher	1	\$
	Graphic Design Teacher	1	\$
	Construction Teacher	1	\$
	Art Teacher	1	\$
	Family Consumer Science Teacher	1	\$
	Print Technology	1	\$
	Secretary	2	\$
	Janitor	5	\$
	Spanish Teacher Certified	1	\$
	.5 Media Specialist	.5	\$
	Technology Coordinator – Classified	1	\$
	Math Intervention – Teacher	1	\$
	New Pathways Aide- Classified	1	\$
	Behavior Intervention Aide– Classified	1	\$
	.5 Credit Recovery – Certified	.5	\$
	.5 Athletic Director	.5	\$

SUBMITTED: Kyle Niederman 3/28/18

<u>Jennifer Pham</u> SBDM Signature	<u>03/28/2018</u> Date	<u>John Jaksy</u> SBDM Signature	<u>3/28/2018</u> Date
<u>Jim</u> SBDM Signature	<u>3/28/2018</u> Date	<u>Mario White</u> SBDM Signature	<u>3-28-2018</u> Date
<u>Lesley Webb</u> SBDM Signature	<u>3/28/2018</u> Date	 SBDM Signature	 Date

Date that evaluation plan was reviewed by committee: 3/28/18

Newport High School Section 7 request

Assistant Principal:

Our Assistant Principal takes care of most of the discipline in the school, does staff evaluations and with such staff turnover there are a lot of them to do. The Assistant Principal is in charge of buildings and grounds and making sure our school is an environment that is conducive to learning. Other duties include, assisting in supervision, game management, lunch room, new teacher trainings, and walk-thru's.

Counselor:

Our Counselor assists with scheduling, scholarship applications, Senior Awards Ceremony and assisting any students in need of additional help with classes, behavior, and social/emotional needs. Due to our student's transient population and staff turnover, this position assists with any transition issues.

CCR Coach:

Our CCR coach is also our BAC. They help with any requirements in getting our students CCR ready. This position meets with students for preparing students for the ACT and KOSSA, schedules the ACT, organizes any/all needs for students to take the ACT and be prepared for it. They also work with the teachers for a better understanding of the necessary content needed to be taught. Also, this position is our BAC, therefore they are responsible for all of the High Schools testing needs and requirements.

New Pathways:

The New Pathways teacher is responsible for teaching a challenging group of 10 students daily. They monitor their academic progress, attendance, and grades on a daily basis. This group meets in the outside classroom and does not have the ability to leave the room.

Behavior Intervention:

This position is used as "cool down room" or an area for us to remove a students from any setting for a pre-determined amount of time. They work with students to transition them back to class as needed. This allows classroom instruction to occur without disruption. This position is allows us to be proactive when handling issues to eliminate a possible issue from occurring.

.5 Science Teacher PLTW:

We would like to continue to pursue the PLTW classes as it gives our students additional options for courses. This part time teacher allows 7/8 grade to start a pathway earlier than normal to encourage career readiness/certification in specified areas.

Band:

Our numbers have grown with the class and our marching band have received numerous positive recognitions in the past years. This class allows students to become involved and invested in school, therefore, giving them a purpose and reason to be proud of our school. Being involved in this class helps our attendance and academics as students must be present and passing classes to stay involved.

Drama:

Our numbers have grown with the class and our musicals and performances have received numerous positive recognitions in the past years. This class allows students to become involved and invested in school, therefore, giving them a purpose and reason to be proud of our school. Being involved in this class helps our attendance and academics as students must be present and passing classes to stay involved.

Graphic Design:

This is important due to our school allowing for additional pathways for our CCR readiness scores. By having this we can test additional students in this KOSSA area and also have more students with an Industry Certification making them career ready and supporting their future. This class also allows students to create and support schoolwide initiatives.

Construction:

This is important due to our school allowing for additional pathways for our CCR readiness scores. By having this we can test additional students in this KOSSA area and also have more students with an Industry Certification making them career ready and supporting their future. This class also allows students to create and support schoolwide initiatives.

Art:

This class allows students to become involved and invested in school, therefore, giving them a purpose and reason to be proud of our school. Being involved in this class helps or attendance and academics as students must be present and passing classes to stay involved. This class also helps with our Program Assurances.

Family Consumer Science:

This is important due to our school allowing for additional pathways for our CCR readiness scores. By having this we can test additional students in this KOSSA area and also have more students with an Industry Certification making them career ready and supporting their future. This class also allows students to create and support schoolwide initiatives.

Print Technology:

This is important due to our school allowing for additional pathways for our CCR readiness scores. By having this we can test additional students in this KOSSA area and also have more students with an Industry Certification making them career ready and supporting their future. This class also allows students to create and support schoolwide initiatives.

Secretary:

We need two secretaries with one being responsible for daily attendance and the other being responsible for finances. These two assist with the phone, daily calls from staff, parents stopping in, and enrollment.

Janitor:

It requires 5 Janitors to keep the learning environment clean and safe. Also, due to amount of after school activities, night activities, and weekend activities, this group is extremely busy.

Spanish Teacher:

This position would help provide our students with a better understanding of the curriculum. By having a Certified teacher our students would benefit from having a daily conversation in regard to the needs and understanding of the content. They would also be able to work daily with a teacher to better their questions and develop next steps needed for success.

.5 Media Specialist:

They would be able to provide general assistance in the Media Center and help with our Maker Space area. This area is also provided for students to work in while they are completing projects.

Technology Coordinator:

Being a 1 to 1 school this position assist in monitoring the usage of all electronics, assists with broken devices, and helping staff when needed. They also help with setting up in the Auditorium, gymnasium, or any area for events after school that needs technology.

Math Intervention:

We use this position for small group assistance, one on one assistance and working with teachers during class for better understanding. This position can be working with our Tier II or Tier III students. This position requires flexibility as the groups may change. They are also required to work with a variety of different teachers and classrooms.

New Pathways Aide:

We use this person to assist in the classroom with students in regard to behavior issues, possible assistance with academic questions, and general supervision. This position gives us flexibility to allow the teacher to conduct intake meetings, check on students that have recently been allowed to go back to the classroom, or visit a challenging student to work with them to prevent being recommended for New Pathways.

Behavior Intervention Aide:

We use this person to assist in the classroom with students in regard to behavior issues, possible assistance with academic questions, and general supervision. This position gives us flexibility to allow the teacher to conduct intervention meetings, check on students that have recently been allowed to go back

to the classroom, or visit a challenging student to work with them to prevent being recommended for New Pathways.

.5 Credit Recovery

They work with students during class to allow students to get credit for classes they did not receive during the previous year. This allows students to get to their appropriate grade level or stay on grade level. This is used predominantly for students that have transferred in to our that do not have the appropriate classes or grades.

.5 Athletic Director

By giving this position a half day it allows for the AD to work with student/athletes during the day, check grades, assist coaches, monitor facilities, and work with community members.
