



Bullitt County Public Schools

1040 Highway 44 East
Shepherdsville, Kentucky 40165

502-869-8000
Fax 502-543-3608
www.bullittschools.org

TO: Keith Davis, Superintendent

FROM: Rachelle Bramlage-Schomburg, Director of Secondary Schools *RS*

DATE: April 11, 2018

RE: Textbook Plan

Please place the attached plan for Mt. Washington Middle School for approval on the April Board Agenda. Director of Secondary Education and Assistant Superintendent, Adrienne Usher have reviewed this plan.

Thank you.

AN
4.11.18

Purchasing Plan

SAMPLE FORM

Date 4-11-18

FORM 1

COVER PAGE

School Name Mount Washington Middle School

School Number 050 District Number 071

Grades 6-8 Enrollment 484

Adoption Cycle 20 17 - 2018

Content Area(s) Science

Names and titles of persons responsible for the development of the plan:

Kim Leshner, Instructional Coach

Purchasing Plan

Date 4-11-18

SAMPLE FORM

FORM 2

School Name MWMS School Number 050

DETAILED PURCHASE PLAN FOR TEXTBOOKS

One completed form for each vendor or use a copy of the purchase order

Vendor

See next page

Textbook	*ISBN	Unit Cost	Quantity	Total Cost
Subtotal				
**Estimated Freight				
Total Cost				

* **International Standard Book Number (ISBN)** – In books, the ISBN is found on the backside of the title page. It is extremely important to use this number when ordering; otherwise mistakes could occur with your order.

** **State bid prices do not include shipping costs.** A good estimate of freight is 10%.

Carolina Biological Supply Co
2700 York Rd, Burlington, NC 27215
Call: 800.334.5551
Fax: 800.222.7112

Curriculum Sales Rep: Rick Brost

Phone: 223-213-3487

Email: rick.brost@carolina.com

Date: 3/26/2018

18E

Carolina™ Curriculum Quote Proposal

Prepared for:

Kim Leshner
Mt. Washington MS
269 Water Street
Mt. Washington, KY 40047

Proposal Valid Through: 5/28/2018

Requested Delivery Date: 6/1/2018

Phone:

Email: kim.lesher@bullitt.kyschools.us

Quote Summary

Complete Unit Kits	\$	10,739.80
Classroom Set of Lesson Manipulatives	(Included with each kit purchased)	
Subtotal:	\$	10,739.80
Shipping & Handling Savings:	\$	429.59
Free-with-Order eMaterials:	\$	2,599.80
Total Savings:	\$	3,029.39
Shipping & Handling @ 8%:	\$	859.18

Quote Proposal Total: \$ 11,598.98

State tax, if applicable, has not been factored into this proposal.

Item #	Description	Type	Unit Price	Qty	Extended Price
STC Middle School					
513001U5	Energy, Forces, and Motion STC ³ 5-Class Kit	KIT	\$ 1,899.95	1	\$ 1,899.95
513201U5	Matter and Its Interactions STC ³ 5-Class Kit	KIT	\$ 2,499.95	1	\$ 2,499.95
512821U5	Electricity, Waves, and Information Transfer STC ³ 5-Class Kit	KIT	\$ 3,139.95	1	\$ 3,139.95
513101U5	Weather and Climate Systems STC ³ 5-Class Kit	KIT	\$ 3,199.95	1	\$ 3,199.95
Middle School Subtotal				\$	10,739.80

With purchase of the above materials you will receive the following at no charge.

Description	Unit Value	Qty	Extended Value
Energy, Forces, and Motion Technology Package	\$ 649.95	1	\$ 649.95
Matter and Its Interactions Technology Package	\$ 649.95	1	\$ 649.95
Electricity, Waves, and Information Transfer Technology Package	\$ 649.95	1	\$ 649.95
Weather and Climate Systems Technology Package	\$ 649.95	1	\$ 649.95

Notes:

1. If delivery location does not have a loading dock, a liftgate or special delivery may be required for this order.
Please indicate "no loading dock" or special delivery instructions on the purchase order.
2. Technology packages include teacher and student access to titles listed above Carolina Science Online.

Purchasing Plan
Date 4-11-18

Form 4

School Name MWMS

School Number 050

BUDGET SUMMARY

Revenue:

Current State Allocation \$9540.39

Carry-over funds 0
(current year funds become carry-over on July 1)

Total State Monies \$9540.39

Projected Cost for:	
Textbooks	\$11,598.98
Instructional Materials	
Rebinding & Replacement	
TOTAL EXPENDITURES	\$11,598.98

Projected carry-over funds 0
(if Total Expenditures are LESS THAN Total State Monies)

Projected expenses to be covered with other funds \$2058.59
(if Total Expenditures are MORE THAN Total State Monies)

Source of funding for overages (if applicable) 05011180644

Purchasing Plan
Date 4-11-18

School Name MWMS

School Number 050

STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 20 17 - 2018 adoption cycle.

School Council Members' Signatures:

Keth Myer Parent
Julie K. Gatch
Leslie Herschenrader
Mi

Shawn D. Lee

School Council Chair

4/11/18
Date

The cost of this plan is within the appropriation for this school.

School Board Chair

Date

In the absence of a school council, _____ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Academic Standards for the 20 ____ - ____ adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date

School Board Secretary

Date