MAY 1ST REVISION

Lincoln Elementary School

2018-2019 School Year Projections

GRADE	# STUDENTS *01/09/2018*	CAP	TEACHING POSITION REQUIRED	2017-18 CURRENT # TEACHERS		2018-19 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2018-2019 ALLOCATIONS March 1 Tentative	Class Size
Preschool			**2**	**2.5**			**2**	**2.5**	
K	76	24	3.17	3.0		75	3.13	3.0	25.00
1	77	24	3.21	4.0		76	3.17	4.0	19.00
2	69	24	2.88	3.0		77	3.21	3.0	25.67
3	66	24	2.75	3.0		69	2.88	3.0	23.00
All Primary	**288**		**12.00**	**13.0**		**297**	**12.38**	**13.0**	
4	**67**	**28**	**2.39**	**3.0**		**66**	**2.36**	**3.0**	22.00
5	66	29	2.28	3.0		67	2.31	3.0	22.33
6	76	29	2.62	3.0		66	2.28	3.0	22.00
All Interme	**209**		**7.29**	**9.0**		**199**	**6.94**	**9.0**	
TOTAL K-6	**497**		**19.29**	**22.0**		**496**	**19.32**	**22.0**	22.55
G/T				**0.5**				**0.5**	
Physical Education				**1.0**				**1.0**	
Arts & Humanities				**1.0**				**1.0**	
Library			1	**1.0**				**1.0**	
Spec Education				**7.0**				**7.0**	
Speech				**2.0**				**2.0**	
Counselor				**1.0**				**1.0**	
Asst Principal				**1.0**				**1.0**	
Principal			1	**1.0**				**1.0**	
Total - Other			**2**	**15.5**				**15.5**	
Total Certified (PS/K/1-6)				**40.0**				**40.0**	

CLASSIFIED POSITIONS							***ALLOCATED***
Instructional Aide-Kindergarten	3	**3.0**					**3.0**
Instructional Aide-SPED		**5.0**					**4.0**
Instructional Aide-Preschool		**3.0**					**3.0**
Custodian		**2.0**					**2.0**
Lead Custodian		**1.0**					**1.0**
Secretary		**1.0**					**1.0**
Student Serv Coord		**1.0**					**1.0**
Bookkeeper		**1.0**					**1.0**
Nurse		**0.6**					**0.6**
Lunchroom Monitor		**0.5**					**0.5**
Total-Classified		**18.1**					**17.1**

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 448.25 x $100/PER PUPIL = $ 44,825.00

2018-2019
LINCOLN ELEMENTARY
SBDM BUDGET

MARCH 1 ALLOCATION

SECTION 6 ALLOCATION PRIOR EOY ADA 448.25 X $ 100.00		44,825
TOTAL SECTION 6		**44,825**
SECTION 7 ALLOCATION (by May 1st	(COPIER - 50%)	6,918
*allotted $2,000 Software - Field trips now paid from SAF	(SOFTWARE & INST RESOURCES)	5,008
	(REWARDS)	500
TOTAL SECTION 7		**12,426**
TOTAL GENERAL FUND ALLOCATION		**57,251**

TOTAL **LINCOLN** 2018-2019 MARCH 1 SBDM BUDGET ALLOCATIONS **57,251**

MARCH 1 ALLOCATION 2018-2019	**$57,251**
PROFESSIONAL DEVELOPMENT	**$0**