

Family Connections Resource Center Southgate Services Report March 2018

Total Contacts

Unduplicated Individual Student Services Contacts – 1 YTD - 109

Duplicated Individual Student Services Contacts – 25 YTD - 391

Total Individual Student Services Contacts – 26 YTD 500

Unduplicated Individual Parent Services Contacts – 1 YTD - 60

Duplicated Individual Parent Services Contacts – 8 YTD - 134

Total Individual Parent Services Contacts – 9 YTD - 194

Total Home Visits – 0 YTD - 10

Total number of students affected by Group programming – 180

Total number of duplicated student contacts through group programming –275

Source of Information – Infinite Campus, Family Resource Center Information Tracking

Activities

The FRC has provided breakfast for the Kindergarten and preschool Children Inc. students.

The application for a 2st Century Community Learning Center Grant was not funded in this cycle.

The FRYSC budget was hit with a \$5296.92 (9% of our total budget) reduction in funding from the Governor for this current fiscal year. That reduction will be reflected in the Fourth Quarter payment to our fiscal agent, the Bellevue School District. The reduction effectively eliminates the small remaining money we had left in our budget for expenses and reduces the Coordinator's salary by some \$2300. Mr. Smith, Bellevue Superintendent, has committed to covering both staff salaries for the remainder of this school year. As has been widely discussed and reported, the budget for the coming year has yet to be finalized and/or approved. The FRYSC portion of the budget ranges from a serious 6.5% ADDITIONAL cut for the next two years to a fully funded and expanded budget proposal the also restores this year's in-year cuts. We are awaiting the finalization and approval process to play out through the legislature. Once those numbers are set and the allocations for each center are sent out, we will begin the budgeting process to include staffing and hours.