

The Greater Louisville Workforce Development Board

Contract No.: 500-150-18

Funding Source: Metro Government General Funds

Contractor: Board of Education of Jefferson County,
Kentucky Adult & Continuing Education

Modification No. 01

THIS MODIFICATION, made and entered into as of this 27th day of September, 2017, by and between The Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

WITNESSETH:

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 01 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 500-150-18.

The purpose of this modification is to make the following adjustments:

1. To account for salary increases mandated by the school district, one part-time staff position has been eliminated and funds from the budget line items for transportation and dues/subscriptions have been reallocated to staff salaries and fringe.

Reallocate part of budget line item from office supplies, printing, and copying to educational materials.

Add funds to the staff development budget line item to cover costs associated with staff attending the NAWDP conference in Chicago in the fall of 2017.

The changes listed above are outlined in the attached budget. Note that these changes result in an increase of \$2,000 to the original, approved budget of \$253,261.41. The revised budget is now \$255,261.41.

2. Change the annual goal for performance targets in light of new programmatic emphases and performance measures. New performance targets are outlined in the attached document titled "Quantitative Measures."

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and The Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Development Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

The Greater Louisville
Workforce Development Board, Inc.

Board of Education of Jefferson County,
Kentucky

By:

By:



Michael B. Gritton
Executive Director



Dr. Marty Pollio
Acting Superintendent

Date: 10/3/17

Date: 7/28/17

APPROVED AS TO FORM:
MICHAEL J. O'CONNELL

by Stephanie Malone

Stephanie Malone
Assistant Jefferson County Attorney

Date: 8/30/17

17-18 Mod #1	Metro	Adjustment	Modified
			\$0.00
Coordinator	\$ 17,255.07	\$3,063.07	\$20,318.14
fringe	\$ 1,035.31	\$183.78	\$1,219.09
Career Services Manger	\$ 12,878.13	\$2,387.29	\$15,265.42
fringe	\$ 772.70	\$143.24	\$915.94
Education Services Manager	\$ 11,846.91	\$2,337.86	\$14,184.77
fringe	\$ 710.82	\$140.27	\$851.09
Clerk/Testing Center	\$ 12,002.27	\$434.92	\$12,437.19
fringe	\$ 3,360.64	\$121.78	\$3,482.42
Clerk/Intake & Enrollment	\$ 11,059.92	\$999.19	\$12,059.11
fringe	\$ 3,096.78	\$279.77	\$3,376.55
Adult Education Career Developer	\$ 49,009.69	\$7,436.68	\$56,446.37
fringe	\$ 2,940.59	\$446.20	\$3,386.79
Career Development Assistant	\$ 6,612.33	\$337.23	\$6,949.56
fringe Change to 37% Fed 06% Local	\$ 1,851.45	-\$1,434.48	\$416.97
Adult Education Instructor	\$ 25,241.72	\$1,262.08	\$26,503.80
fringe	\$ 1,514.51	\$75.73	\$1,590.24
PT Instructor/Career Developer/Trainer	\$ 14,100.00	-\$1,282.69	\$12,817.31
fringe 20%	\$ 846.00	-\$77.39	\$768.61
PT Instructional Assistant	\$ 31,136.13	-\$10,378.71	\$20,757.42
fringe 9%	\$ 2,802.25	-\$934.08	\$1,868.17
Extended Day	\$ 18,866.20	-\$3,246.92	\$15,619.28
fringe	\$ 1,131.97	-\$194.82	\$937.15
Total Program Salaries	\$ 210,008.37	\$ 3,350.00	\$ 213,358.37
Total Program Fringe	\$ 20,063.02	-\$1,250.00	\$ 16,944.85
Total Program Salaries & Fringe	\$ 230,071.39	\$ 2,100.00	\$ 232,171.39
Travel (Local)	\$ 100.00		\$100.00
Travel (Out-of-Town)			\$0.00
Staff Development	\$ 2,000.00	\$2,000.00	\$4,000.00
Dues/Subscriptions	\$ 100.00	-\$100.00	\$0.00
Computer Software			\$0.00
Furniture & Other Approved Equipment			\$0.00
Office Supplies, Printing, & Copying	\$ 2,534.00	-\$1,000.00	\$1,534.00
Postage/Courier Service			\$0.00
Outreach/Recruitment			\$0.00
Transportation: TARC Passes	\$ 3,615.00	-\$2,000.00	\$1,615.00
Educational Materials	\$ 2,000.00	\$1,000.00	\$3,000.00
Participant Expenses	\$ 3,000.00		\$3,000.00
Unforseen Miscellaneous			\$0.00
Youth Development Activities	\$ 2,560.00		\$2,560.00
Total Operational Costs	\$ 15,909.00	-\$100.00	\$15,809.00
Sub-total	\$ 245,980.39	\$ 2,000.00	\$ 247,980.39
Indirect costs	\$ 7,281.02		\$7,281.02
Total Funds Requested	\$ 253,261.41	\$ 2,000.00	\$ 255,261.41

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Quantitative Measures

Measures	Annual Goal
1. Served (Reportable Individual)	Count/Tally
2. New Enrollments	75
3. Participated in Leadership Development*	60
4. Completed Career Assessment/Exploration*	75
5. Completed Work Readiness*	38
6. Completed Work Experience** (such as Internship Academy; job shadow; etc.)	10 (job shadow only; no internships)
7. Placed in Employment, Occupational Skills Training, or Education**	60
8. Median Earnings**	Baseline collection year
9. Credential Attainment** (including AA, BA, Occupational Skills Certificate/License)	15
10. Measurable Skills Gains** (including GED)	60
11. Effectiveness in Serving Employers (entering employer contacts into Salesforce)	100% of employers contacted will be entered into Salesforce

* The annual goal for these measures applies only to new enrollments.

**The annual goal for these measures applies to both new enrollments and carryovers.

Note: Definitions for measures 1,2,7,8,9, and 10 above shall adhere to the DOL-ETA guidance set forth in TEGL 10-16 dated December 19, 2016. Additionally, KentuckianaWorks will provide training on definitions, data entry, and reporting related to the quantitative performance measures for further clarification.