

The Greater Louisville Workforce Development Board

Contract No.: 500-150-18

Funding Source: Metro Government General Funds

Contractor: Board of Education of Jefferson County, Kentucky
Adult & Continuing Education

Modification 02

THIS MODIFICATION, made and entered into as of this 14th day of February, 2018, by and between the Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

WITNESSETH:

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 2 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 500-150-18.

The purpose of this modification is to make the following budget adjustments:

- Reallocate budget line items from staff development to educational materials.
- Reallocate budget line items from staff salaries and fringe for one staff position (due to an unexpected vacancy) to staff salaries and fringe for three other staff position line items, which would allow:
 - existing part-time staff members in one line item (PT Instructor/Career Developer/Trainer) to continue at their current rate by making up costs that were originally slightly under-budgeted; as well as
 - changing another existing part-time staff position to be full-time (Career Development Assistant); and
 - covering extended days for that new full-time position.

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 - covering extended days for that new full-time position.

These changes are outlined in the attached budget. Note that these changes have no overall impact to the original, approved budget. The budget remains the same at \$255,261.41

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and The Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Development Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

Greater Louisville
Workforce Development Board

Board of Education of Jefferson County, Kentucky

By:

By:



Michael B. Gritton
Executive Director

Date: 2/19/18



Dr. Marty Pollio
Acting Superintendent

Date: 2/14/18

APPROVED AS TO FORM:
MICHAEL J. O'CONNELL
JEFFERSON COUNTY ATTORNEY

By: Stephanie Malone

Stephanie Malone
Assistant Jefferson County Attorney

Date: 1/17/18

17-18 Mod #2	Metro current	Adjustment	Modified
			\$0.00
Coordinator	\$ 20,318.14		\$20,318.14
fringe	\$ 1,219.09		\$1,219.09
Career Services Manger	\$ 15,265.42		\$15,265.42
fringe	\$ 915.94		\$915.94
Education Services Manager	\$ 14,184.77		\$14,184.77
fringe	\$ 851.09		\$851.09
Adult Education Career Developer	\$ 56,446.37		\$56,446.37
fringe	\$ 3,386.79		\$3,386.79
Adult Education Instructor	\$ 26,503.80		\$26,503.80
fringe	\$ 1,590.24		\$1,590.24
Clerk/Testing Center	\$ 12,437.19		\$12,437.19
fringe	\$ 3,482.42		\$3,482.42
Career Development Assistants	\$ 6,949.56	\$1,465.00	\$8,414.56
fringe 37% Fed 06% Local	\$ 416.97	\$87.51	\$504.48
PT Instructor/Career Developer/Trainer	\$ 12,817.31	\$4,090.57	\$16,907.88
fringe 20%	\$ 768.61	\$245.43	\$1,014.04
Clerk/Intake & Enrollment	\$ 12,059.11	-\$7,077.02	\$4,982.09
fringe 54% FED/ 28% Local	\$ 3,376.55	-\$1,981.57	\$1,394.98
4 PT Instructional Assistant up to 19.75 hrs /week	\$ 20,757.42		\$20,757.42
fringe 9%	\$ 1,868.17		\$1,868.17
Extended Day	\$ 15,619.28	\$2,990.64	\$18,609.92
fringe	\$ 937.15	\$179.44	\$1,116.59
Total Program Salaries	\$ 213,358.37	\$1,469.19	\$214,827.56
Total Program Fringe	\$ 18,813.02	-\$1,469.19	\$17,343.83
Total Program Salaries & Fringe	\$ 232,171.39	\$0.00	\$232,171.39
Travel (Local)	\$ 100.00		\$ 100.00
Travel (Out-of-Town)	\$ -		\$ -
Staff Development	\$ 4,000.00	-\$495.60	\$ 3,504.40
Dues/Subscriptions	\$ -		\$ -
Computer Software	\$ -		\$ -
Furniture & Other Approved Equipment	\$ -		\$ -
Office Supplies, Printing, & Copying	\$ 1,534.00		\$ 1,534.00
Postage/Courier Service	\$ -		\$ -
Outreach/Recruitment	\$ -		\$ -
Transportation: TARC Passes	\$ 1,615.00		\$ 1,615.00
Educational Materials	\$ 3,000.00	\$495.60	\$ 3,495.60
Participant Expenses	\$ 3,000.00		\$ 3,000.00
Unforseen Miscellaneous	\$ -		\$ -
Youth Development Activities	\$ 2,560.00		\$ 2,560.00
Total Operational Costs	\$ 15,809.00	\$0.00	\$15,809.00
Sub-total	\$ 247,980.39	\$ -	\$ 247,980.39
Indirect costs	\$ 7,281.02		\$7,281.02
Total Funds Requested	\$ 255,261.41	\$ -	\$ 255,261.41