

The Greater Louisville Workforce Development Board

Contract No.: 211-400-18

Funding Source: Workforce Innovation and Opportunity Act

**Contractor: Board of Education of Jefferson County, Kentucky
Adult & Continuing Education**

Modification 03

THIS MODIFICATION, made and entered into as of this 25th day of April, 2018, by and between the Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

W I T N E S S E T H:

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 3 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 211-400-18.

The purpose of this modification is to make the following budget adjustment:

- Add \$500 to the Office Supplies, Printing, and Copying budget line item. The Board received additional WIOA youth funding for work-based learning experiences. This money will assist in buying supplies for an entrepreneurship program the Contractor is implementing.

This change is outlined in the attached budget. Note that this change results in an increase of \$500 to the latest, approved budget. The new budget amount is \$555,885.78

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and the Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Development Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

Greater Louisville
Workforce Development Board, Inc.

Board of Education of Jefferson County, Kentucky

By:

Michael B. Gritton
Executive Director

Dr. Marty Pollio
Superintendent

Date: _____

Date: _____

17-18 Mod #3	WIOA current	Adjustment	Modified
Coordinator	\$ 40,261.81		\$ 40,261.81
fringe	\$ 14,896.88		\$ 14,896.88
Career Services Manger	\$ 30,048.96		\$ 30,048.96
fringe	\$ 11,118.12		\$ 11,118.12
Education Services Manager	\$ 27,642.77		\$ 27,642.77
fringe	\$ 10,227.83		\$ 10,227.83
Adult Education Career Developer	\$ 114,355.91		\$ 114,355.91
fringe	\$ 42,311.69		\$ 42,311.69
Adult Education Instructor	\$ 58,897.34		\$ 58,897.34
fringe	\$ 21,792.03		\$ 21,792.03
Clerk/Testing Center	\$ 28,005.29		\$ 28,005.29
fringe	\$ 15,122.84		\$ 15,122.84
Career Development Assistants	\$ 21,627.83		\$ 21,627.83
fringe 37% Fed 06% Local	\$ 8,002.30		\$ 8,002.30
PT Instructor/Career Developer/Trainer	\$ 50,100.08		\$ 50,100.08
fringe 20%	\$ 10,020.01		\$ 10,020.01
Clerk/Intake & Enrollment	\$ 11,624.90		\$ 11,624.90
fringe 54% FED/ 28% Local	\$ 6,277.45		\$ 6,277.45
4 PT Instructional Assistant up to 19.75 hrs /week	\$ 8,500.00		\$ 8,500.00
fringe 9%	\$ 765.00		\$ 765.00
Extended Day	\$ -		\$ -
fringe	\$ -		\$ -
Total Program Salaries	\$ 391,064.89	\$0.00	\$ 391,064.89
Total Program Fringe	\$ 140,534.15	\$0.00	\$ 140,534.15
Total Program Salaries & Fringe	\$ 531,599.04	\$0.00	\$ 531,599.04
Travel (Local)	\$ 100.00		\$ 100.00
Travel (Out-of-Town)	\$ -		\$ -
Staff Development	\$ -		\$ -
Dues/Subscriptions	\$ -		\$ -
Computer Software	\$ -		\$ -
Furniture & Other Approved Equipment	\$ -		\$ -
Office Supplies, Printing, & Copying	\$ 1,690.91	\$500.00	\$ 2,190.91
Postage/Courier Service	\$ -		\$ -
Outreach/Recruitment	\$ -		\$ -
Transportation: TARC Passes	\$ 1,000.00		\$ 1,000.00
Educational Materials	\$ 2,424.00		\$ 2,424.00
Participant Expenses	\$ -		\$ -
Unforseen Miscellaneous	\$ -		\$ -
Youth Development Activities	\$ 2,324.93		\$ 2,324.93
Total Operational Costs	\$ 7,539.84	\$500.00	\$ 8,039.84
Sub-total	\$ 539,138.88	\$500.00	\$ 539,638.88
Indirect costs	\$ 16,246.90		\$ 16,246.90
Total Funds Requested	\$ 555,385.78	\$ 500.00	\$ 555,885.78