

Request to Place an Item on the AgendaName: Camille Dillingham / Laura Voth

Address: _____

Telephone number: _____

Name of school children attend, if applicable: _____

Group represented: Migrant EducationCheck if request was submitted to: ☐ Superintendent ☐ Board Chairperson

Conferred with following administrators (names): _____

Description of Issue: Migrant Education is required to provide educational opportunities for it's students. The attached narrative describes in detail the plans for this summer's program.

Specific Action Requested: To Approve 2018 Todd County Migrant Education summer plan narrative.

Check if you are: ☐ Board Member ☐ District Employee ☐ Community Member

All requests for items to be placed on the agenda must be submitted to the Superintendent prior to the Board meeting as specified in Board Policy 01.45. Items submitted shall require prior approval of the Superintendent.

Review/Revised: 3/13/06

Todd County Migrant Education Summer Plan Narrative 2018

Our current enrollment includes 49 students, 44 of whom will be eligible for summer learning services. We have three preschool aged children and 41 who are rising K – 12th grade students. We intend to serve all of these students in addition to the others we locate between now and the first day of school in August.

Students will explore various topics including:

- Fitness/Nutrition/Healthy snacking
- Reading Comprehension strategies
- Vocabulary Development
- Creative Writing/Song Writing/Using Tools for Writing
- Library/Research Skills
- Scientific Method
- Forest Animals and their Habitats
- Music/Connections to History, Science, Technology
- Water Safety/Swimming Lessons
- Friendship/Sportsmanship/Team Building
- Maintaining Reading/Math/Writing skills/ETA Summer Learning Kits/On Site Instruction
- Goal setting - Personal/Educational/Career
- College Visits
- Library/Research Skills (6-12)
- Career Readiness – Applications, Interviews, Public Speaking (9-12)
- Home Activities for Kindergarten Readiness (PreK)
- English as a Second Language/Practical Living Skills (Out of School Youth)

Services will be provided in a variety of ways including in and out of district day camps, out of district field trips, home study, overnight camps and parent/family involvement activities. Rising Kindergarten through 6th graders will participate in all of the activities mentioned above except for the overnight camps, while middle school students will participate in all of the activities. High school students will participate in a comprehensive overnight camp provided by the regional migrant office and will have opportunities to serve as tutors for primary students.

We have secured the facilities at Petrie Memorial UMC in Elkton as our home base for in-district activities. During week one, students will work through the Words and Music creative songwriting curriculum provided by the Country Music Hall of Fame and Museum. Week two will include collaboration with Petrie Memorial UMC's VBS program and the Todd County Library in the mornings with college visits and career exploration in the afternoons. The third week will focus on science, including using the six steps of the scientific method to investigate topics of interest. The final week of formal programming include a review of summer learning topics, prep for home study for the rest of the summer, and will include a culminating activity in which students publicly publish their writing from week one.

ETA Summer Learning Kits designed to prevent loss of grade level reading, math and science skills and/or other materials will be provided for students to use in the home as needed. We plan to visit the Todd County Library weekly in addition to the City-County Park. We will offer swimming lessons and water safety instruction on June 13 and June 21 (location to be determined) and at Pennyryle Forest State Park on June 27th with the assistance of the extension office staff, migrant staff and other district-approved volunteers. We intend to work with our local county extension office to provide additional diverse, hands on activities that encourage health and wellness.

We intend to maximize interest and engagement by including field trip experiences that support our summer learning goals. We will visit the Tennessee Career and Technical Institute in Clarksville on June 19th and Hopkinsville Community College on June 20th to introduce students to postsecondary options in our area. We plan to visit Pennyryle Forest State Park on June 27th and are coordinating activities with their Naturalist that support our goals of using the scientific method while learning more about KY animals and their habitats. Finally, we have plans to visit the Country Music Hall of Fame and Museum on July

2nd. A professional songwriter will meet us at the Hall to perform the songs we wrote earlier in the summer and we will take the tour of exhibits.

In addition, all middle school students will be invited to participate in the middle school Drone themed camp provided by the West Region MEP. This will be held June 26-29 at Kentucky Dam Village in Gilbertsville. The region is covering all costs associated with the camp except transportation to and from the camp and basic supplies students might need for an overnight camp (e.g. swimsuit).

Likewise, all high school students will be invited to participate in the West Region's High School Student Leadership Institute at Murray State June 10 - 16. Our local program will need to provide basic supplies students may need for overnight camps.

Three and four year old students will be served in their homes. Readiness skills will be addressed (e.g. concepts, language, self-help). ETA Summer Learning kits are available for preschoolers as well and will focus on kindergarten readiness. Out of school students will be offered adult education referrals, English as a Second Language classes, life skills and/or parenting for school readiness services.

All families will be invited to a culminating event on July 4th. We will provide lunch, activities and the event will include a Parent Advisory Council meeting designed to promote literacy and to obtain feedback about summer services.

We are planning to continue our collaboration with the students' current teachers and counselors. We are working with our county extension office staff to maximize their expertise in this unique, cross-curricular approach to summer learning. Our partners at the Country Music Hall of Fame are providing us with comprehensive materials to ensure that each of our summer school provides multiple "aha moments" for our students.

| Expense Description | Estimated Expense | Estimated Totals |
|---|-------------------|------------------|
| Advocate/Recruiter – Currently contracted for 238 days. Will work five days per week during intersession. | In current budget | - |
| Classified Salary and Fringes for Bus Driver (June 10 – July 3; 65 hours @ \$15.66/hr + 29% benefits) | 1313 | |
| Certified Extra Duty for Teacher (June 3 – July 4; 75 hours @ \$27/hr + 18% benefits) | 2390 | |
| Estimated Totals for Salaries and Fringes | | 3703 |
| | | |
| Mileage for Buses (Diesel) (| 3113 | |
| In District Mileage for Teachers Traveling to Homes (1200 miles x \$0.41 per mile) | 492 | |
| Estimated Totals for Diesel/Mileage | | 3605 |
| | | |

| Expense Description | Estimated Expense | Estimated Totals |
|---|-------------------|------------------|
| Supplies | 1000 | |
| Clothing for HS Students Attending Leadership Camp | 300 | |
| Food for Day Camps | 1000 | |
| Estimated Totals for Student Needs/Welfare | | 2300 |
| | | |
| Parent (PAC) Meetings Food | 300 | |
| Estimated Totals for Parent Involvement | | 300 |
| | | |
| Field Trips - Fees/Admissions (Not including Mileage or Salaries - See Above) | 650 | |
| Field Trips - Food for Students | 650 | |
| | | 1300 |
| | | |
| Estimated Cost of Summer Program (to be paid with Migrant funds) | | 11208 |