

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	YEAR TO DATE TOTALS					
	Mar-16	Mar-17	Mar-18	FY16	FY17	FY18
Schools	\$ 1,470	\$ 2,992	\$ 1,253	\$ 26,275	\$ 38,038	\$ 22,208
	65.25	138.00	56.50	1,156.85	1,611.91	932.25
A.C. E.	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ 13
	-	-	-	2.25	-	0.50
Maintenance	\$ 59	\$ -	\$ -	\$ 4,130	\$ 1,316	\$ 4,988
	2.00	-	-	120.75	41.25	140.75
Operations	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ -
	-	-	-	-	18.00	-
District Administration	\$ -	\$ -	\$ -	\$ -	\$ 491	\$ 10
	-	-	-	-	15.75	0.50
Finance	\$ -	\$ -	\$ 14	\$ 3,074	\$ 7	\$ 2,284
	-	-	0.50	114.25	0.25	122.75
Transportation	\$ 10,074	\$ 5,280	\$ 9,800	\$ 133,643	\$ 63,974	\$ 104,139
Office & Garage	179.25	14.25	91.00	2,109.50	701.25	1,094.25
Field trip hours	173.75	213.50	252.25	2,861.50	1,755.50	2,728.00
Human Resources	\$ -	\$ -	\$ -	\$ 1,318	\$ 922	\$ 1,660
	-	-	-	56.00	38.75	66.00
Computer Services	\$ -	\$ -	\$ -	\$ 780	\$ -	\$ 779
	-	-	-	20.00	-	16.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41
	-	-	-	-	-	1.75
Special Education	\$ 153	\$ -	\$ -	\$ 2,080	\$ 4,901	\$ -
	5.00	-	-	61.00	165.50	-
Food Service	\$ 153	\$ 84	\$ -	\$ 2,080	\$ 4,901	\$ 4,775
	5.00	3.00	-	61.00	165.50	126.50
TOTALS	\$ 11,756	\$ 8,356	\$ 11,067	\$ 171,128	\$ 109,691	\$ 140,874
	425.25	368.75	400.25	6,495.85	4,332.41	5,228.25