

LCMS - SBDM**Project # 065S**

Instructions: Fill in the grey highlighted areas as necessary with budgeted amounts. Totals should match schools allocated amount.

		FY 2017-2018	FY 2018-2019
		Allocated Amt.	Allocated Amt.
Org./Obj. Description		\$26,467.00	\$26,467.00
0651059	LCMS Library		
0643	Supple. Bks./Study Guides	\$2,000.00	\$2,000.00
	Library TOTAL	\$2,000.00	\$2,000.00
0651077	LCMS Principal's Office		
0581	Travel - Mileage	\$100.00	\$100.00
	Principal's Office TOTAL	\$100.00	\$100.00
0651118	LCMS - Regular Instruction		
0131F	Field Trip Driver Exp.	\$1,000.00	\$1,000.00
0214	Group Dental Insurance	\$50.00	
0221	Employer FICA Contribution	\$50.00	
0222	Employer Medicare Contribution	\$25.00	
0232	CERS Employer Contribution	\$200.00	
0251	State Unemployment Insurance	\$25.00	
0260	Workmens Compensation	\$10.00	
0322	Education Consultant	\$200.00	\$200.00
0338	Registration Fee	\$400.00	\$450.00
0439	Other Repairs & Maintenance	\$1,000.00	
0444	Copier Rental	\$3,000.00	\$4,500.00
0581	Travel - Mileage	\$50.00	\$50.00
0585	Travel - Meals	\$50.00	\$50.00
0586	Travel - Hotels	\$200.00	\$200.00
0610	General Supplies	\$8,948.00	\$10,242.00
0616	Food Non Instr. Non Food Serv.	\$197.00	\$400.00
0643	Supple. Bks./Study Guides	\$500.00	\$100.00
0650	Supplies Tech Related	\$500.00	\$100.00
0734	Tech - Related Hardware	\$2,500.00	\$1,000.00
0735	Tech - Software	\$500.00	\$500.00
0739	Other Equipment	\$100.00	
0840	Contingency	\$1,059.00	\$975.00
0894	Instructional Field Trips	\$2,000.00	\$1,000.00
0898	Extra-Curricular Field Trips	\$1,803.00	\$1,500.00
	Instruction TOTAL	\$24,367.00	\$22,267.00
TOTAL		\$26,467.00	\$24,367.00