



NOTES: Contingency is the amount in object code 0840 in General Fund submitted to KDE with the FY18 Working Budget; the estimated cut in transportation funding is the transportation funding amount per FY18 Tentative SEEK multiplied by 61%; the estimated cut in health benefit funding is the total reduction in the appropriation of \$43,515,500 prorated to each district based on the FY18 On Behalf Summary published by KDE; the estimated cut in professional development and instructional resources is the amount of the original FY18 award amount for each district published by KDE; the increase in CERS is based on the September 7, 2017 letter from John Chilton; the estimated FY18 contributions multiplied by a 46.25% rate increase.