

Plus

1. Board of Education voted to reconfigure the High School to include grades 7 and 8 based on more opportunity and access for students, along with potential cost savings.
2. Board of Education voted unanimously to take the compensating rate, 11.4 cents that includes the 7.4 cents for the equivalent nickel. Recall election proved to be a success. Nickel tax passed. State nickel equalization has made it through the House budget and Senate Budget.
3. Tax collection is on track; our projected yearend balance estimated at 6%. (Up .5% from last year), combining SMS and BHS will result in a savings for the district beginning in FY19, and budget committee will meet to discuss and plan for FY19 finances.
4. Curriculum alignment is ongoing with common units, assessments, and lesson plans. Provided support for developing the CSIPs and CDIP.
5. Board of Education hired an architect and approved BG1 for the construction of a New Area Technology Center – Phase 1.
6. Recently hired a new ROTC Instructor at the High School (over a 3-year vacancy).

Delta

1. 2017-2018 school year decline in enrollment and non-resident contracts with neighboring districts. 8-year trend data shows a loss in 288 students (ADM).
2. Staff recruitment: retirements/possible resignations (some vacancies filled with subs as needed).
3. Budget cuts: unmined minerals, CERS rates, declining enrollment and potential state revenue decreases.
4. Equipment failure at HTS Elementary (chiller).