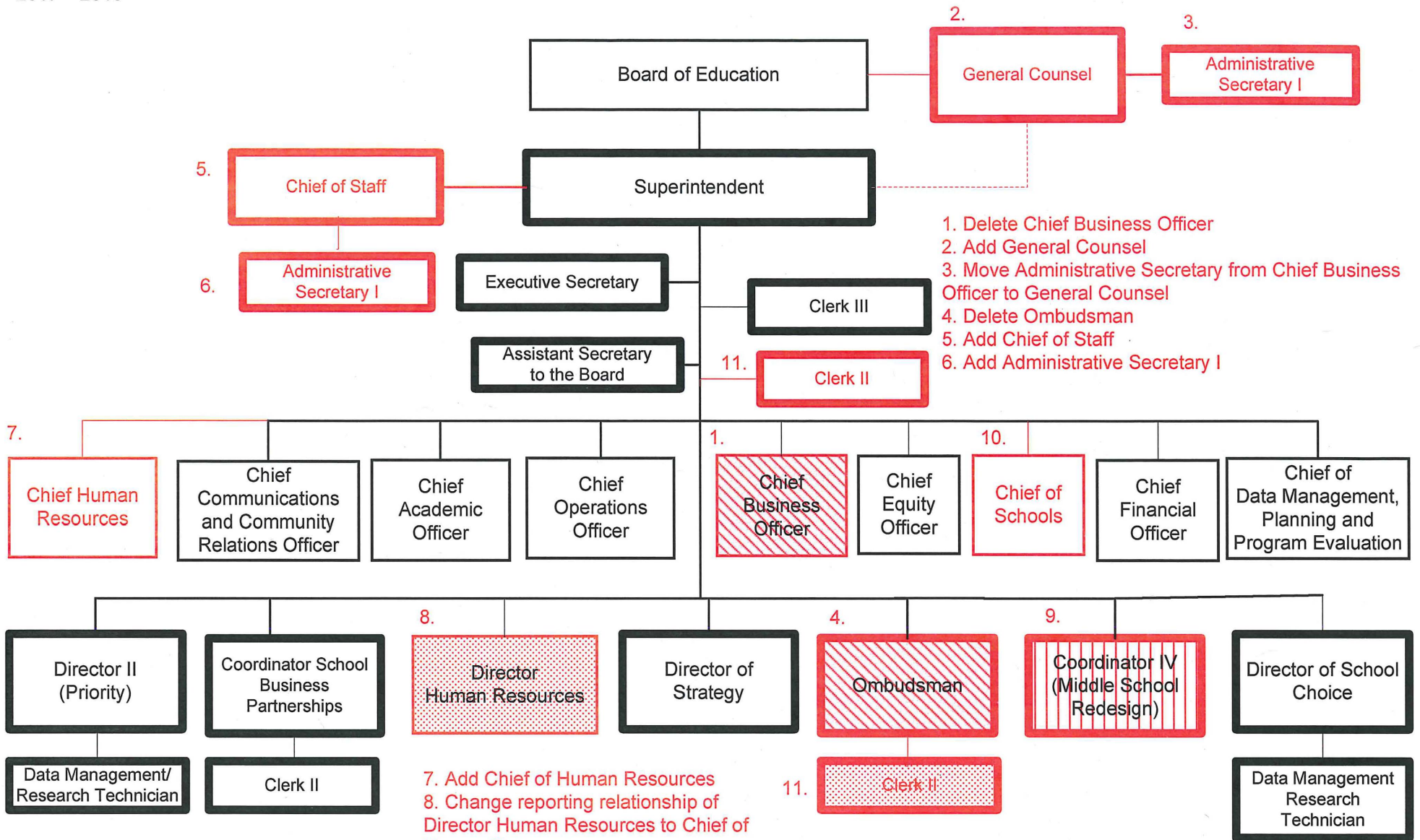


Summary:

General Fund Positions: ~~7~~ 6

Categorical Fund Positions: 2

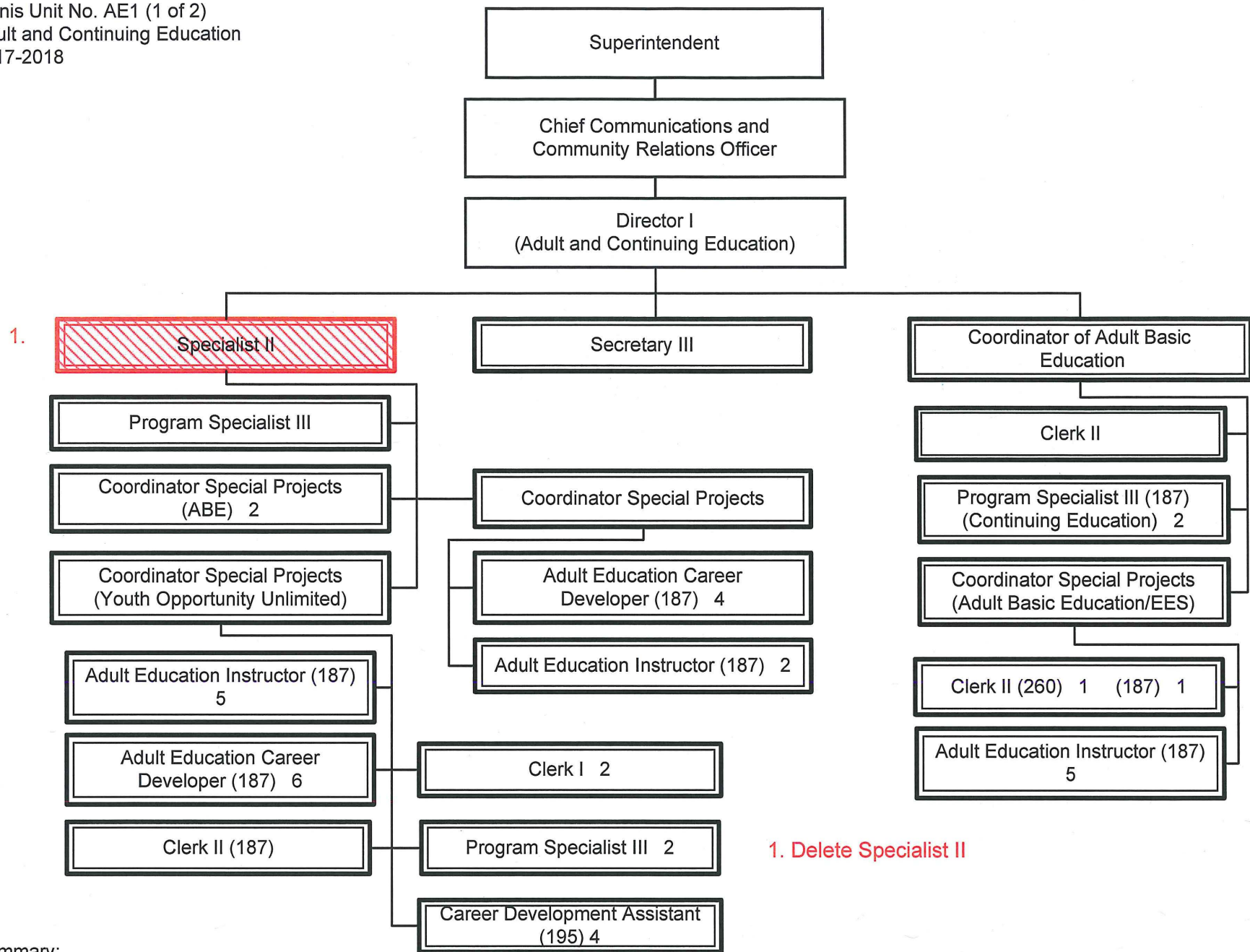


- 1. Delete Chief Business Officer
- 2. Add General Counsel
- 3. Move Administrative Secretary from Chief Business Officer to General Counsel
- 4. Delete Ombudsman
- 5. Add Chief of Staff
- 6. Add Administrative Secretary I

- 7. Add Chief of Human Resources
- 8. Change reporting relationship of Director Human Resources to Chief of Human Resources.
- 9. Delete Coordinator IV (Middle School Redesign) effective 5/1/18
- 10. Add Chief of Schools
- 11. Move Clerk II to report to Superintendent

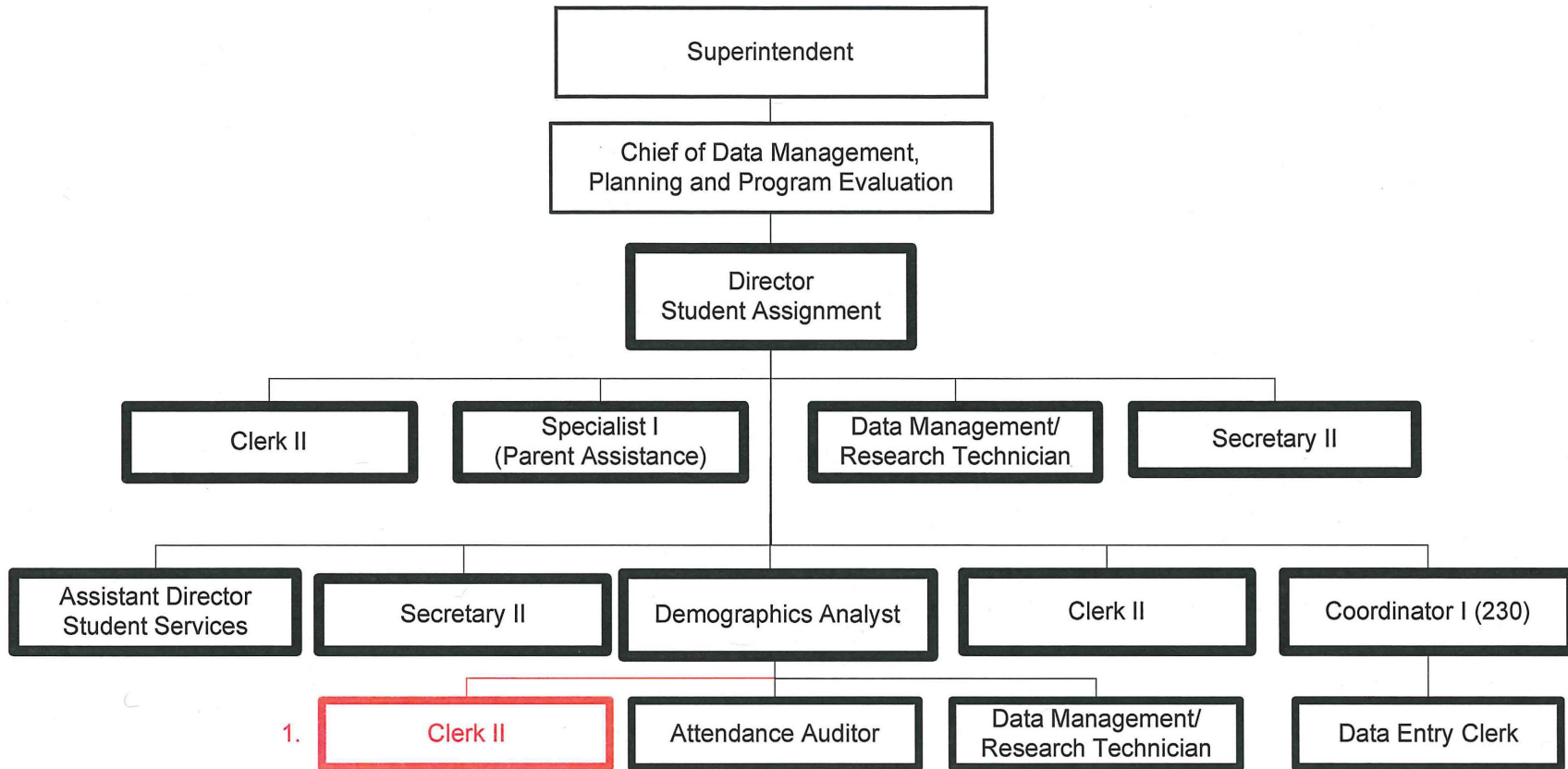
Summary:

General Fund Positions: 44 16 (15 effective 5/1/18)
Categorical Fund Positions: 0



Summary:

General Fund Positions: 0
 Categorical Fund Positions: 45 44

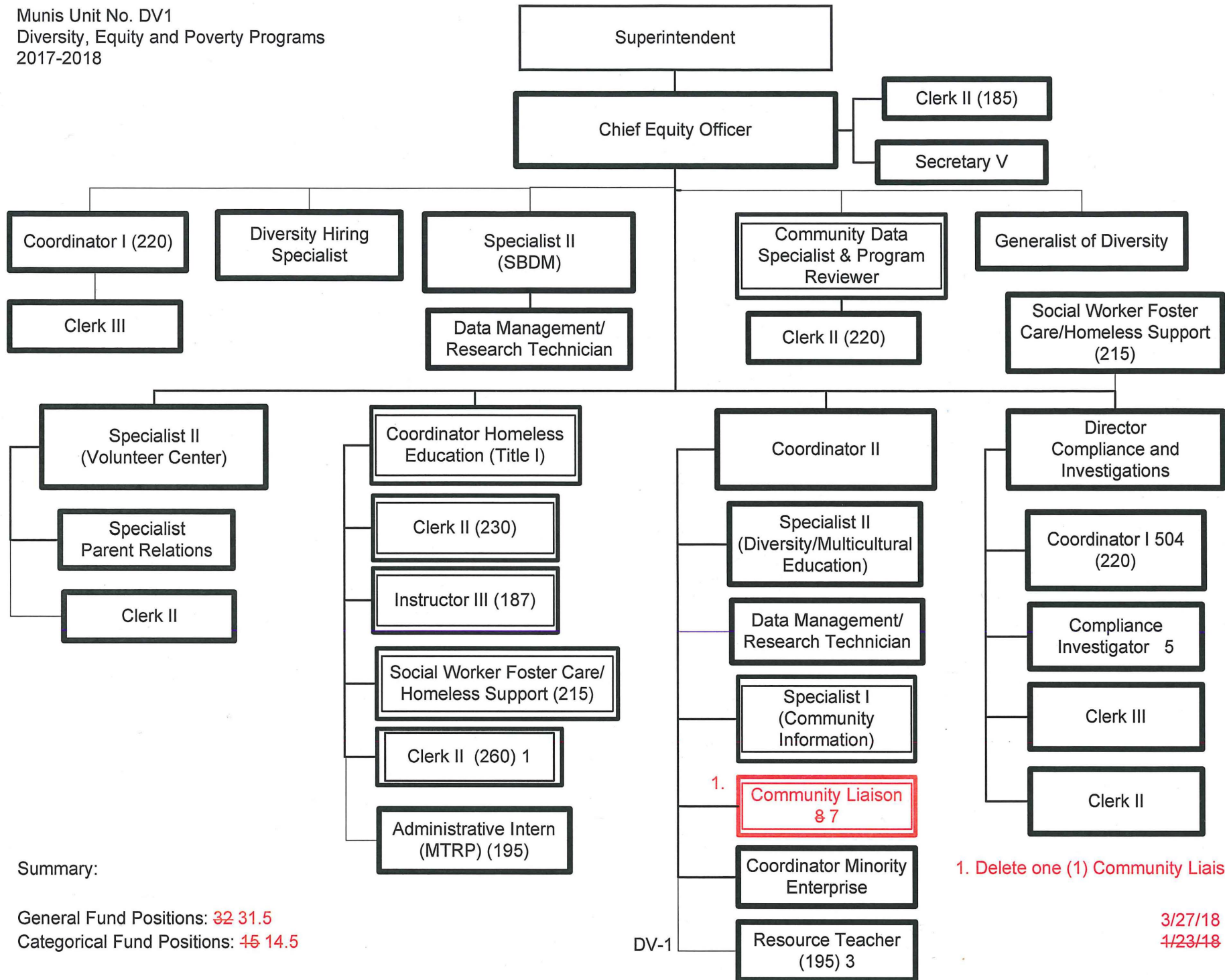


1. Delete one (1) Clerk II

Summary:

General Fund Positions: ~~14~~ 13
 Categorical Fund Positions: 0

Munis Unit No. DV1
 Diversity, Equity and Poverty Programs
 2017-2018



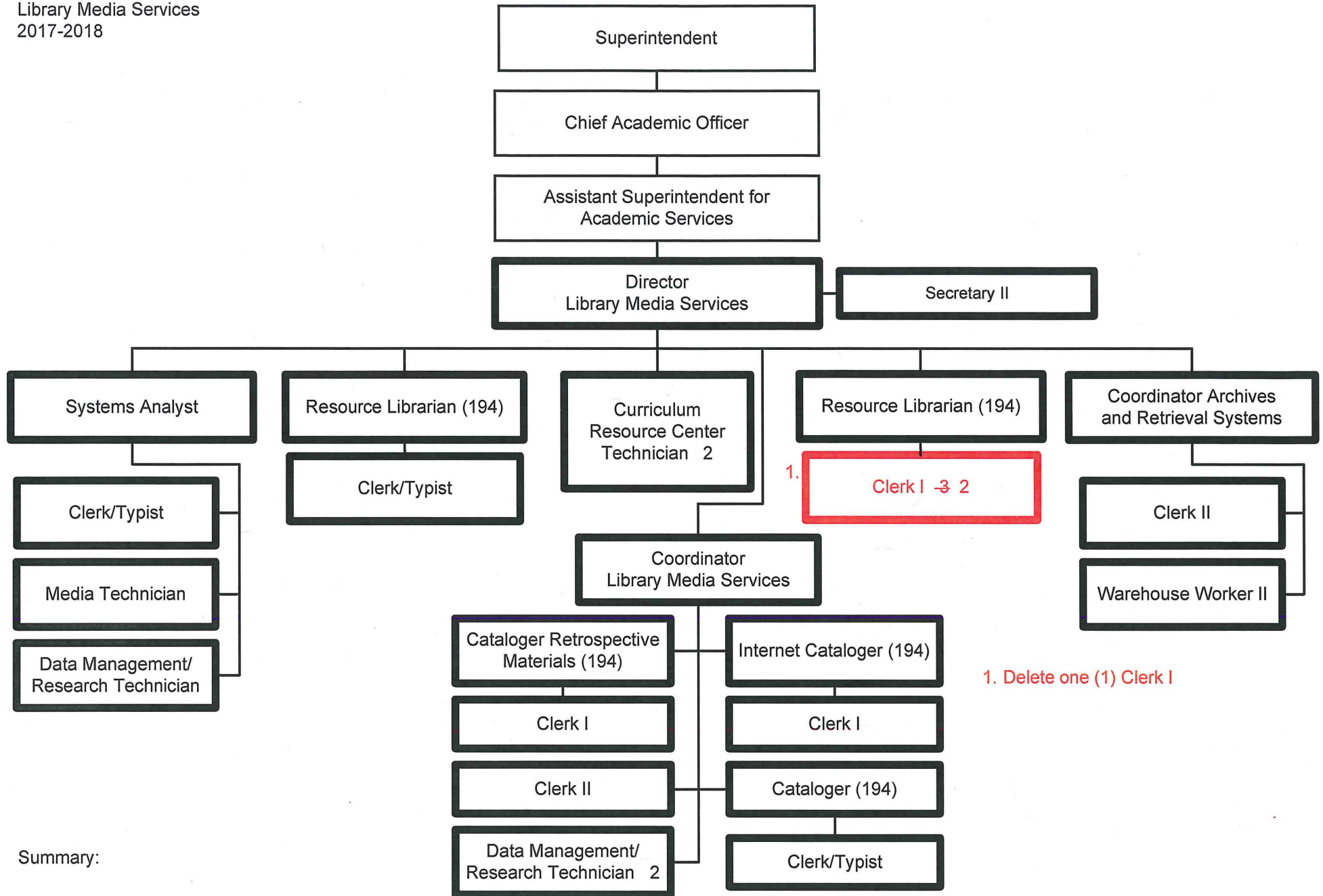
Summary:

General Fund Positions: ~~32~~ 31.5
 Categorical Fund Positions: ~~15~~ 14.5

1. Delete one (1) Community Liaison

3/27/18
 4/23/18

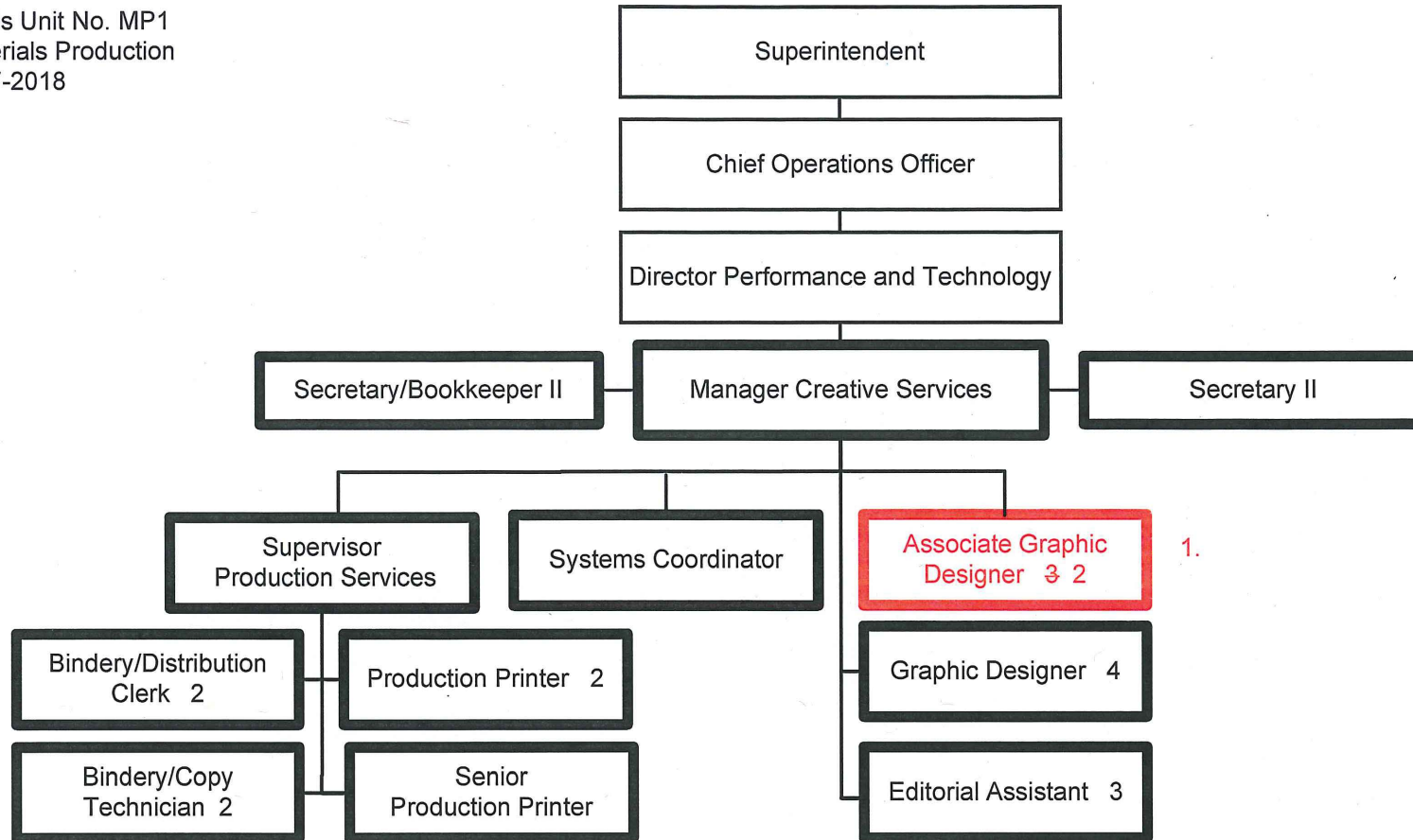
DV-1



1. Delete one (1) Clerk I

Summary:

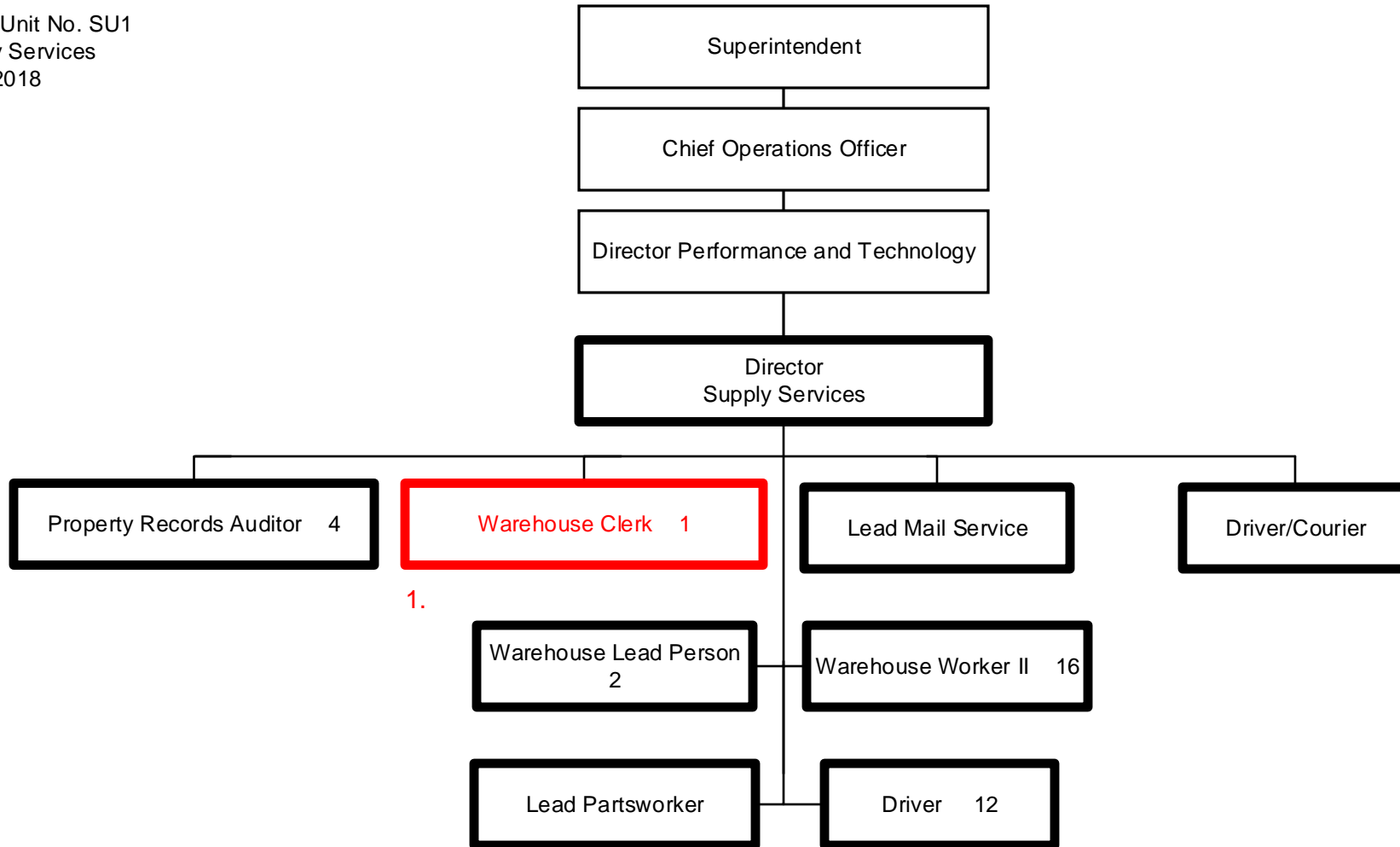
General Fund Positions: ~~27~~ 26
 Categorical Fund Positions: 0



1. Delete one (1) Associate Graphic Designer

Summary:

General Fund Positions: ~~22~~ 21
Categorical Fund Positions: 0



1.

1. Delete Warehouse Clerk

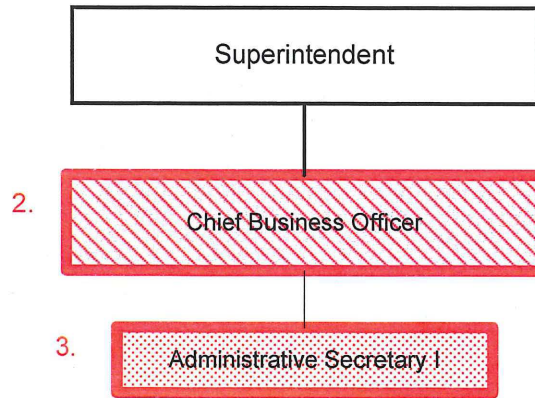
Summary:

~~39~~ 38

General Fund Positions: ~~41~~ 40

Categorical Fund Positions: 0

1.



1. Delete Business Services Division
2. Delete Chief Business Officer
3. Move Administrative Secretary to General Counsel

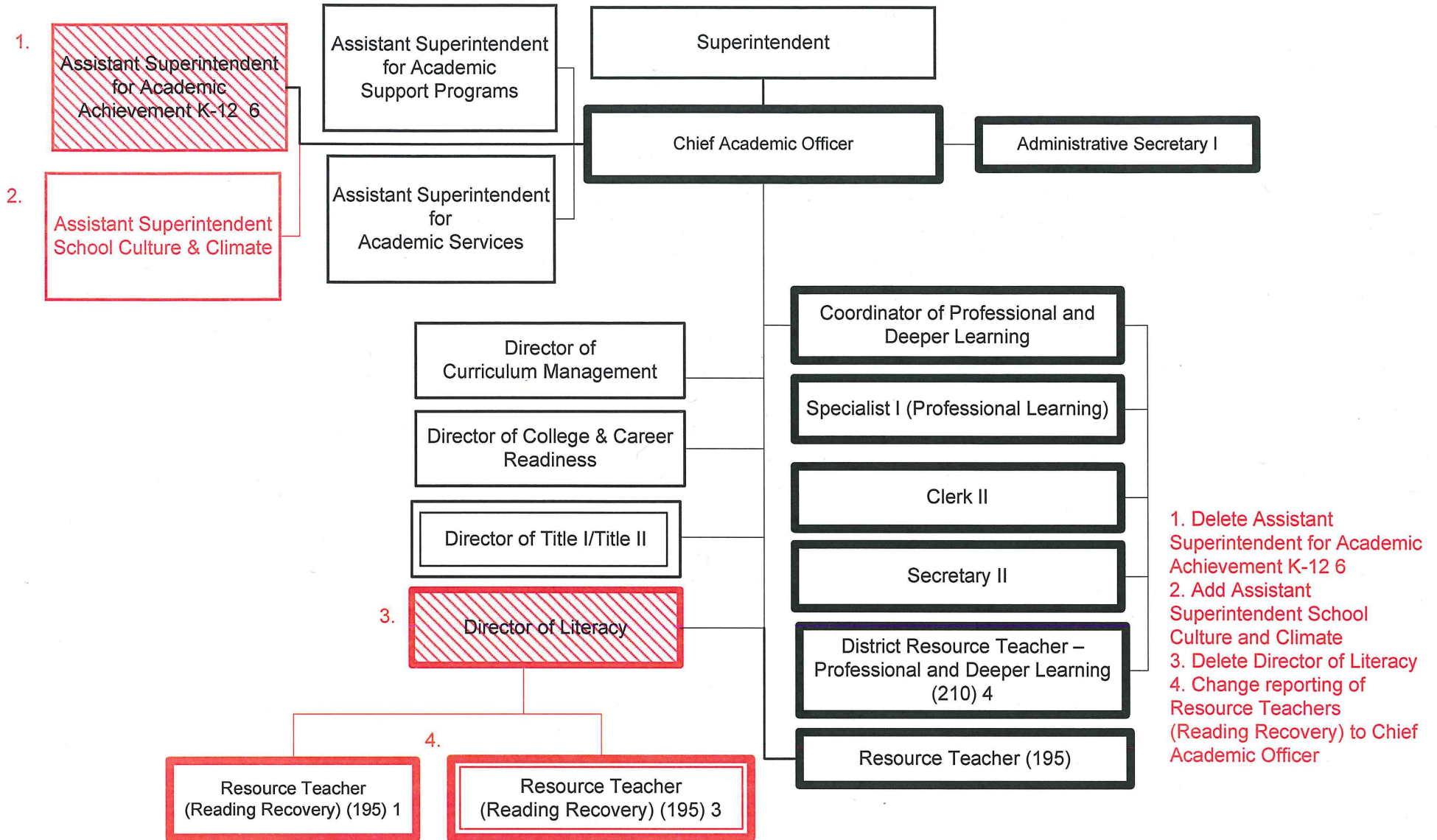
Summary:

General Fund Positions: ~~2~~ 0
Categorical Fund Positions: 0

BS-1

3/27/18
07/25/17

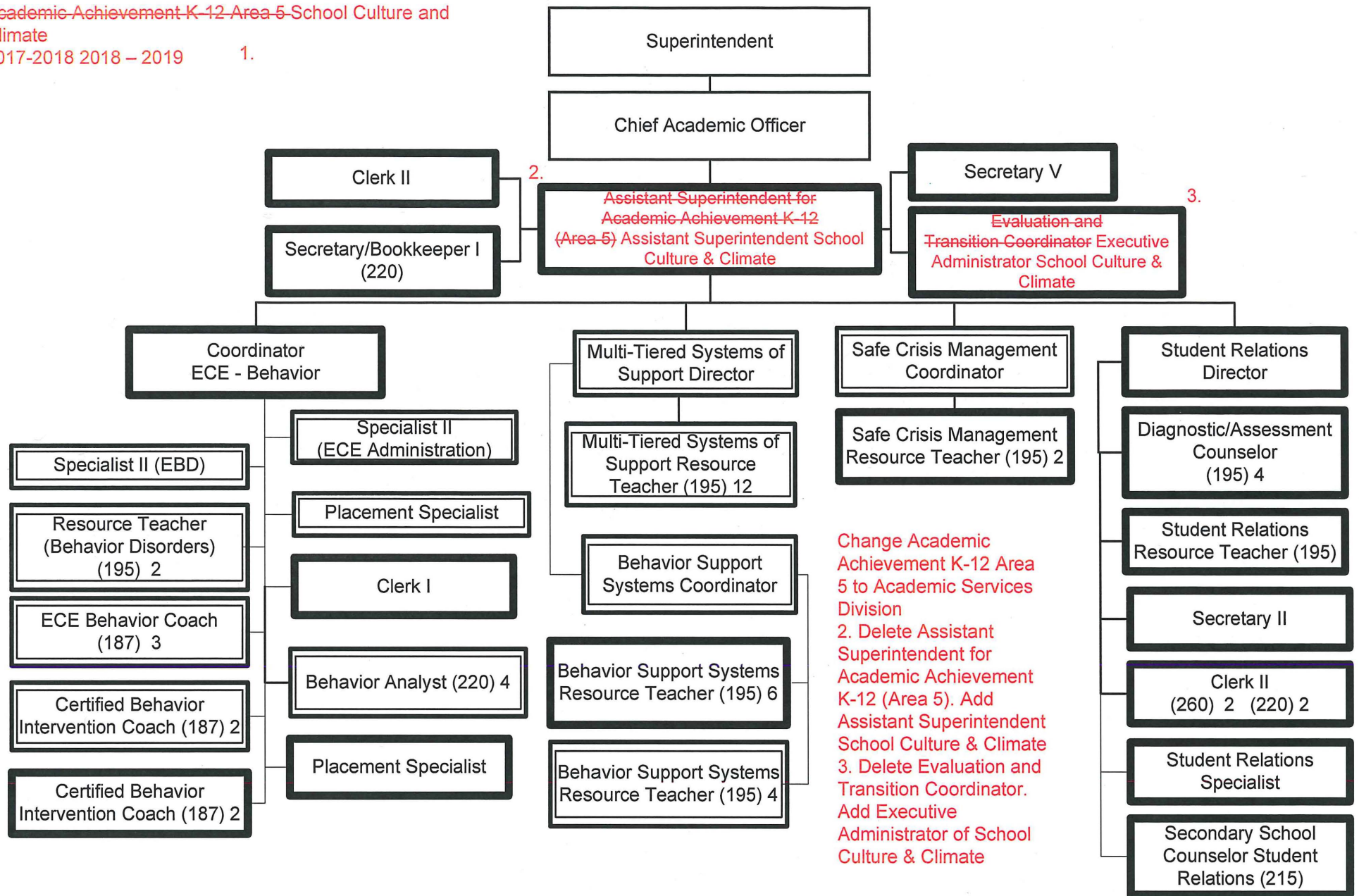
Cost Center AO1
 Academic Services Division
 2017-2018 2018 - 2019



- 1. Delete Assistant Superintendent for Academic Achievement K-12 6
- 2. Add Assistant Superintendent School Culture and Climate
- 3. Delete Director of Literacy
- 4. Change reporting of Resource Teachers (Reading Recovery) to Chief Academic Officer

Summary:

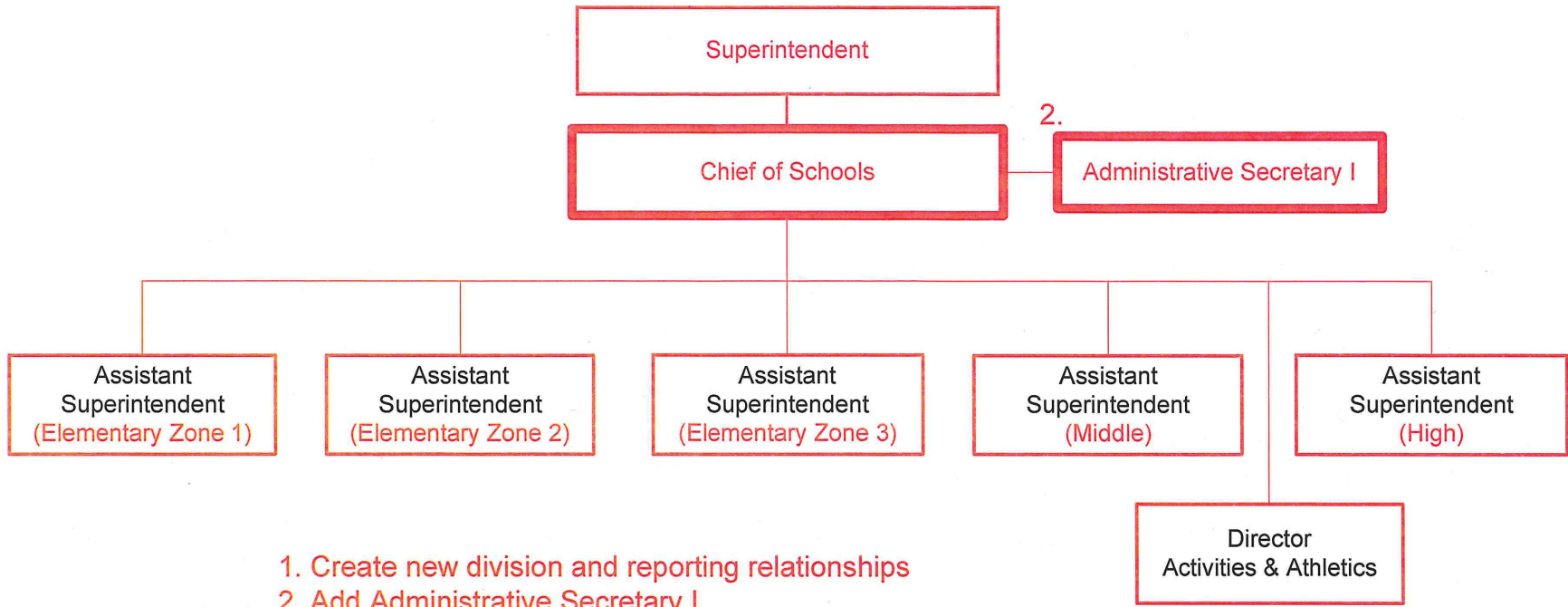
General Fund Positions: ~~13~~ 12
 Categorical Fund Positions: 3



Change Academic Achievement K-12 Area 5 to Academic Services Division
 2. Delete Assistant Superintendent for Academic Achievement K-12 (Area 5). Add Assistant Superintendent School Culture & Climate
 3. Delete Evaluation and Transition Coordinator. Add Executive Administrator of School Culture & Climate

Summary:

General Fund Positions: 31
 Categorical Fund Positions: 33



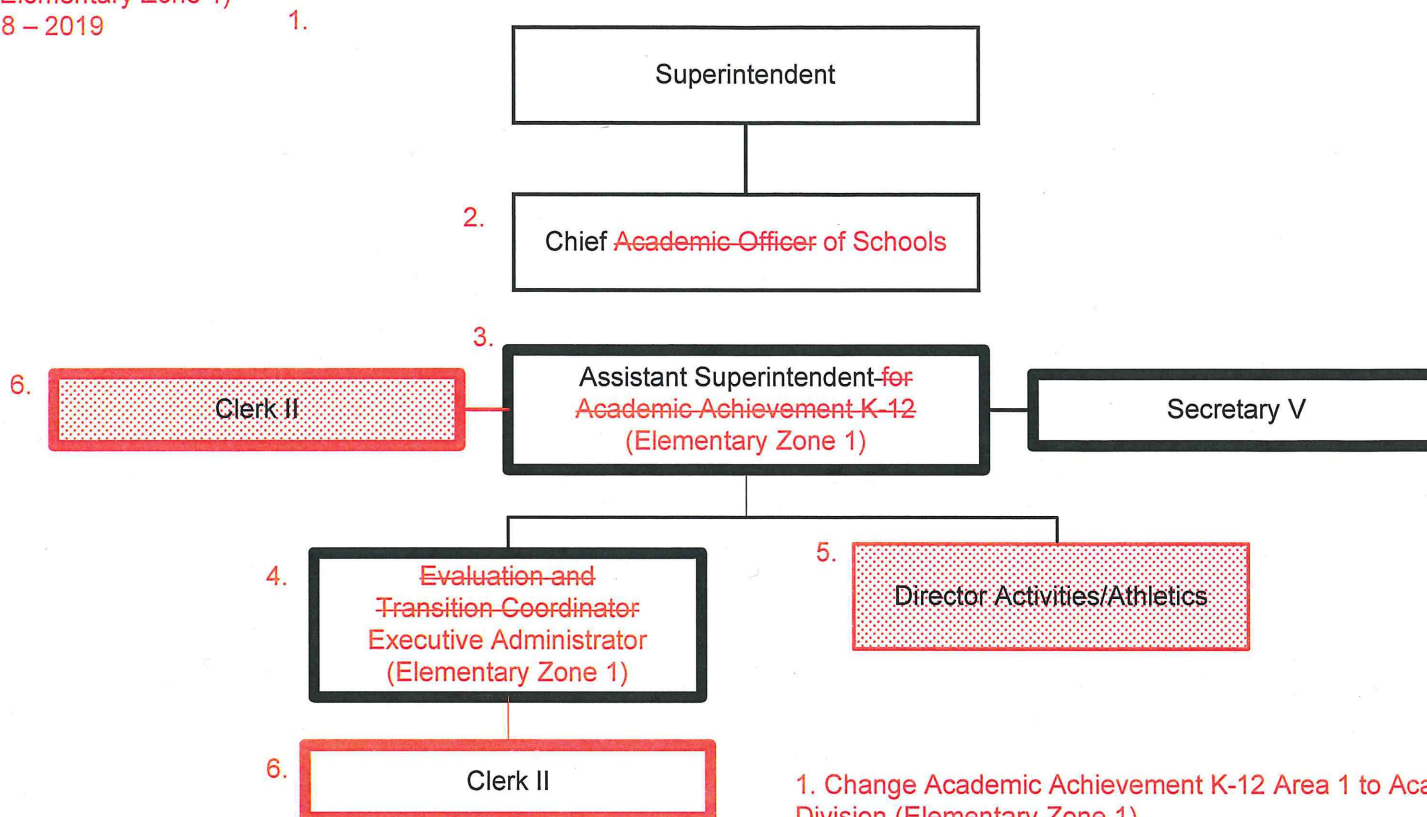
- 1. Create new division and reporting relationships
- 2. Add Administrative Secretary I

Summary:

General Fund Positions: 2
Categorical Fund Positions: 0

Munis Unit No. ON1

Academic ~~Achievement K-12 Area 1~~
School Division (Elementary Zone 1)
~~2017 - 2018~~ 2018 - 2019



1.

2.

3.

6.

4.

5.

6.

1. Change Academic Achievement K-12 Area 1 to Academic School Division (Elementary Zone 1)
2. Add Chief of Schools
3. Delete Assistant Superintendent for Academic Achievement K-12. Add Assistant Superintendent (Elementary Zone 1)
4. Delete Evaluation and Transition Coordinator. Add Executive Administrator (Elementary Zone 1)
5. Change reporting relationship of Director Activities/Athletics to Chief of Schools
6. Change reporting relationship of Clerk II from Assistant Superintendent (Elementary Zone 1) to Executive Administrator (Elementary Zone 1)

Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

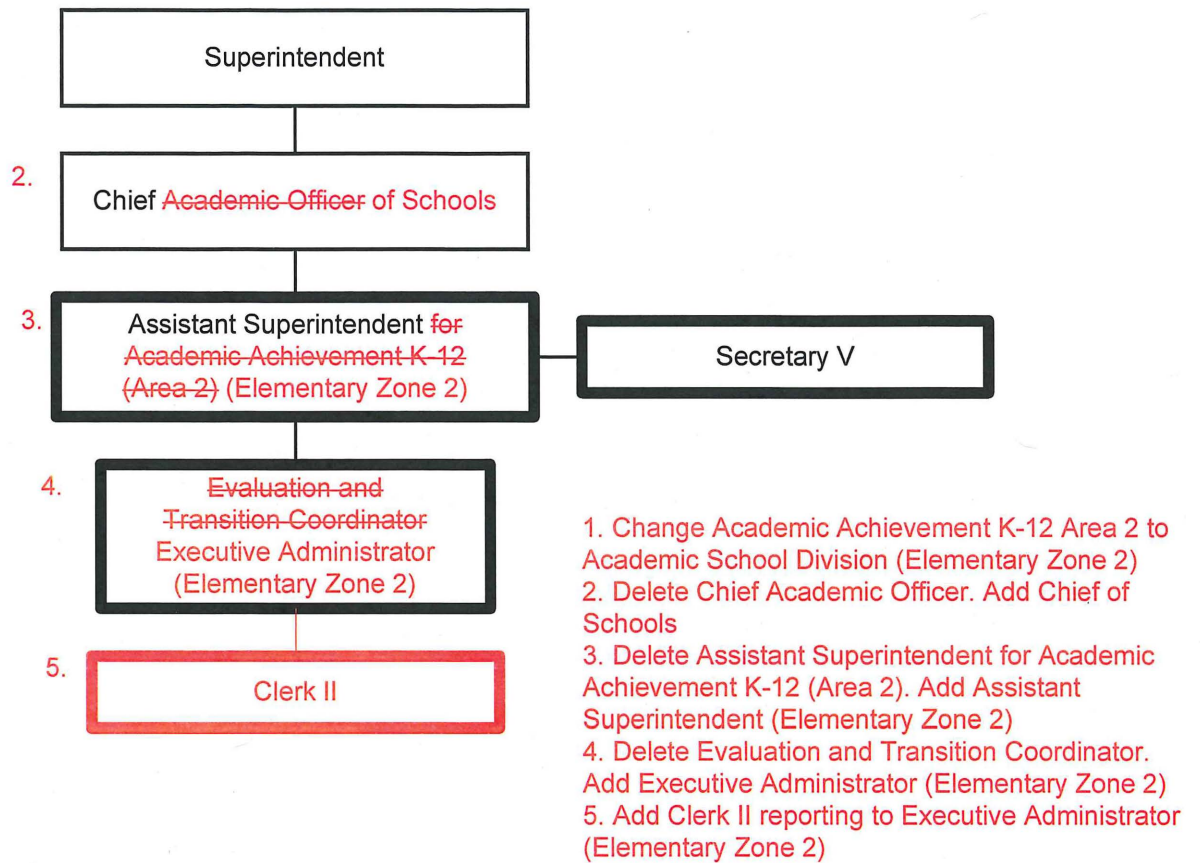
AS-2
AO-2

Submitting 3/27/18
Effective 7/1/18
07/25/17

Munis Unit No. TW1

Academic ~~Achievement K-12 Area 2~~ School Division
(Elementary Zone 2)

~~2017-2018~~ 2018 - 2019 1.



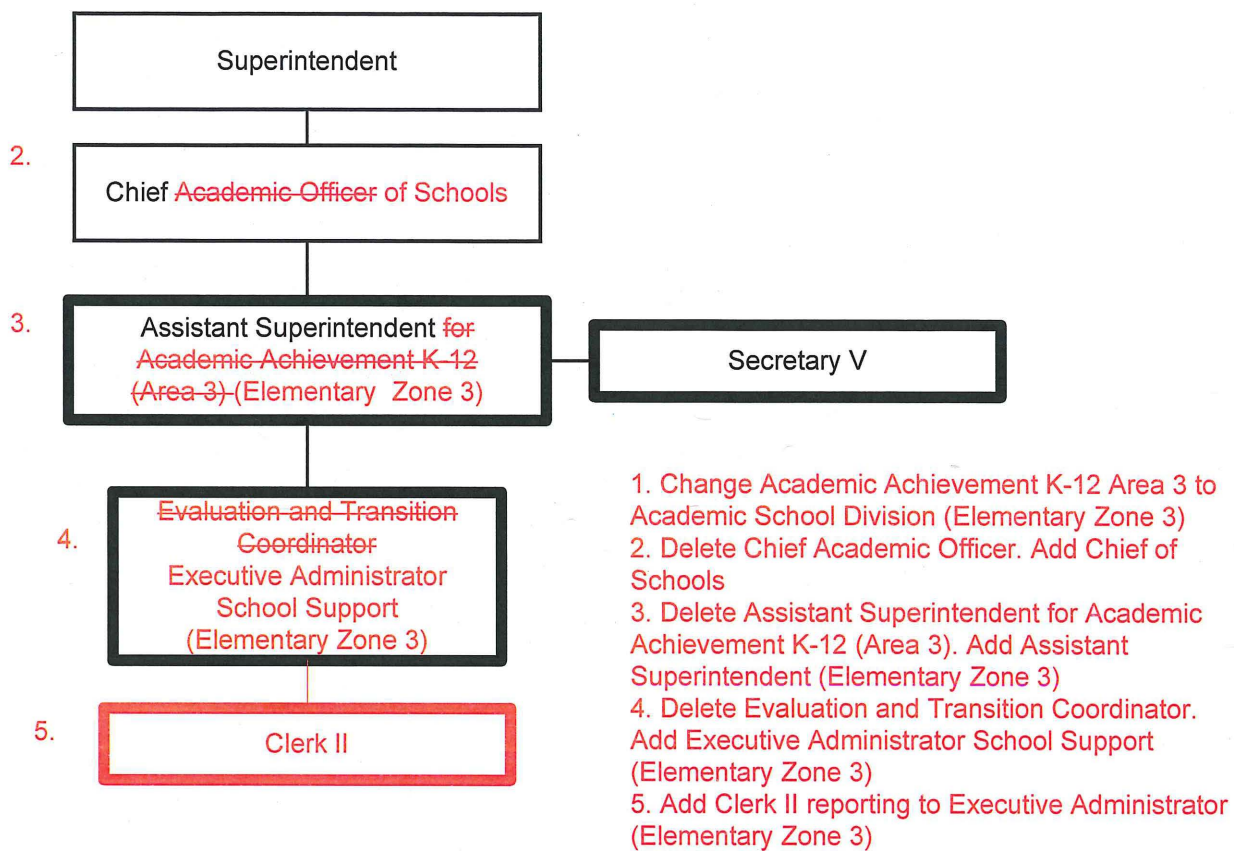
Summary:

General Fund Positions: ~~3~~ 4
Categorical Fund Positions: 0

AS-3
AO-4

Submitting 3/27/18
Effective 7/1/18
~~07/25/17~~

Munis Unit No. TH1
 Academic Achievement K-12 Area 3 School Division
 (Elementary Zone 3)
 2017-2018 2018 - 2019 1.

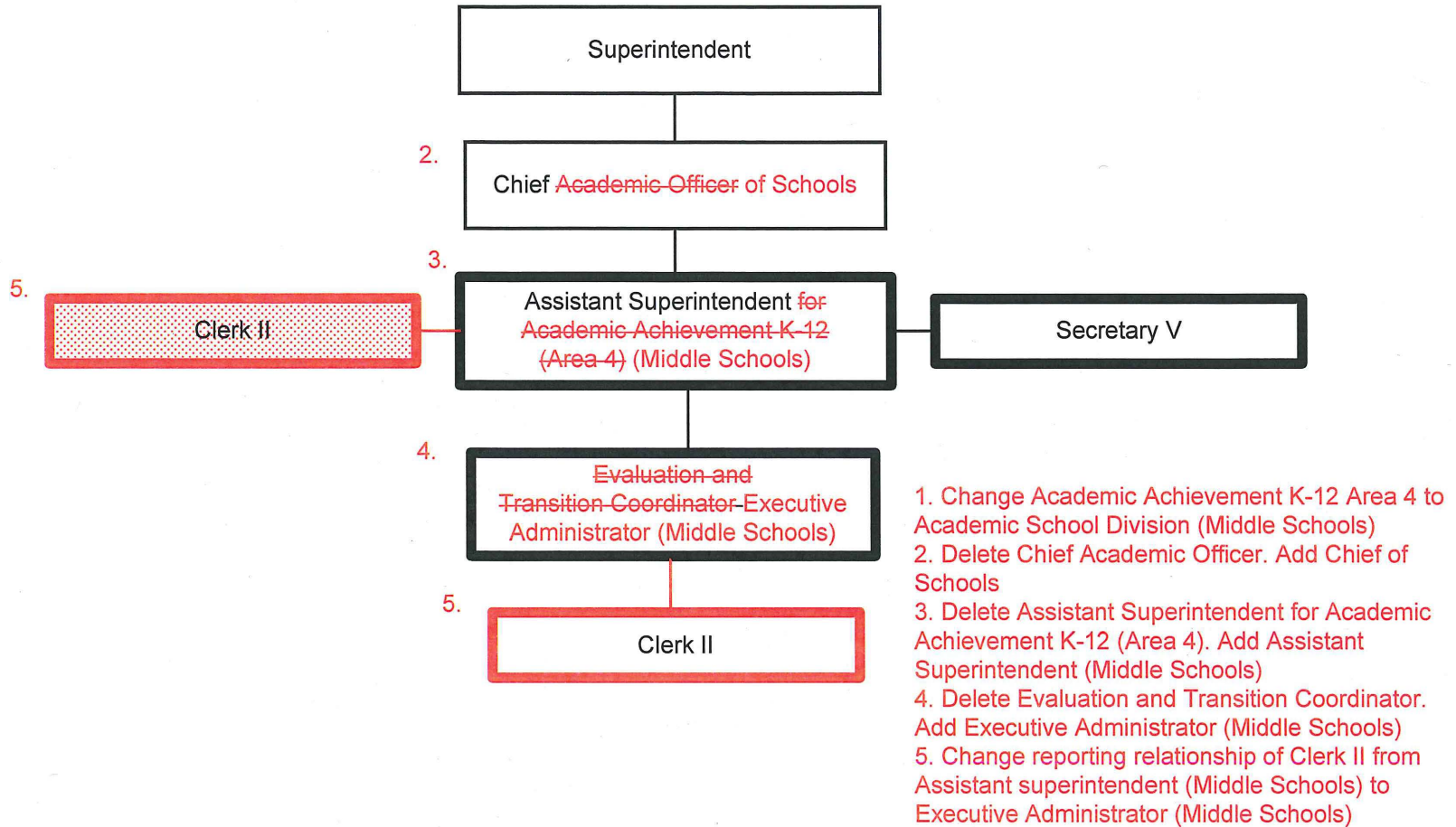


Summary:

General Fund Positions: ~~3~~ 4
 Categorical Fund Positions: 0

AO-5
 AS-4

Submitting 3/27/18
 Effective 7/1/18
 07/25/17



Summary:

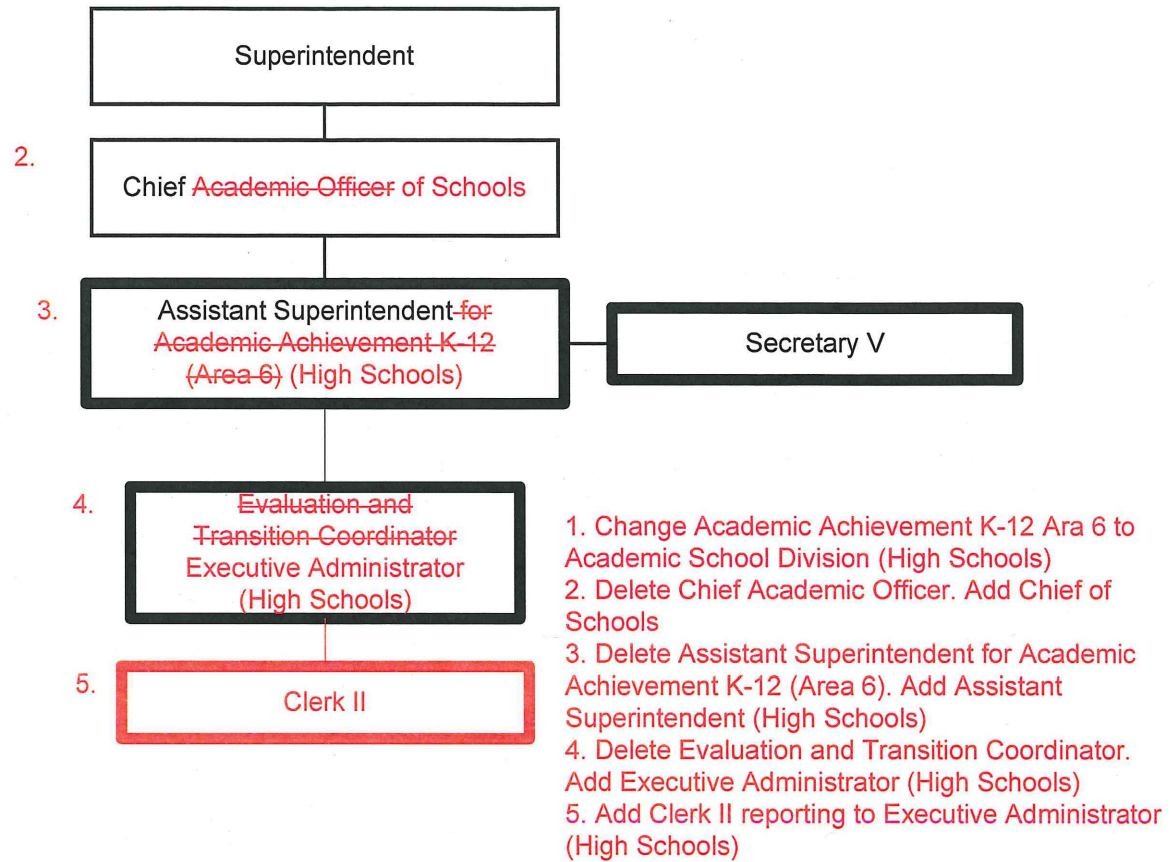
General Fund Positions: 4
 Categorical Fund Positions: 0

AS-5
 AO-6

Submitting 3/27/18
 Effective 7/1/18
 07/25/17

Munis Unit No. SX1

Academic ~~Achievement K-12 Area 6~~ School Division
(High Schools) 1.
~~2017-2018 2018 - 2019~~

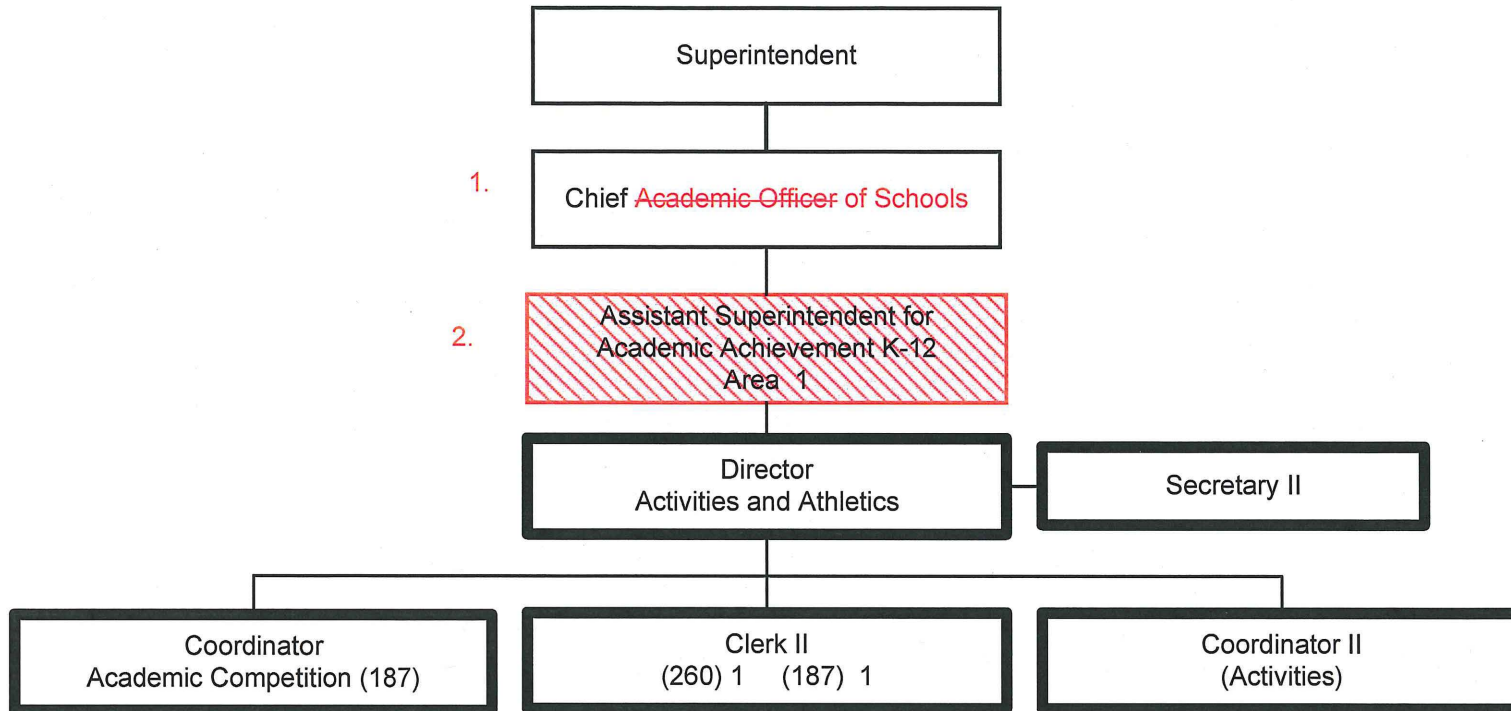


Summary:

General Fund Positions: 3 4
Categorical Fund Positions: 0

AO-8
AS-6

Submitting 3/27/18
Effective 7/1/18
07/25/17



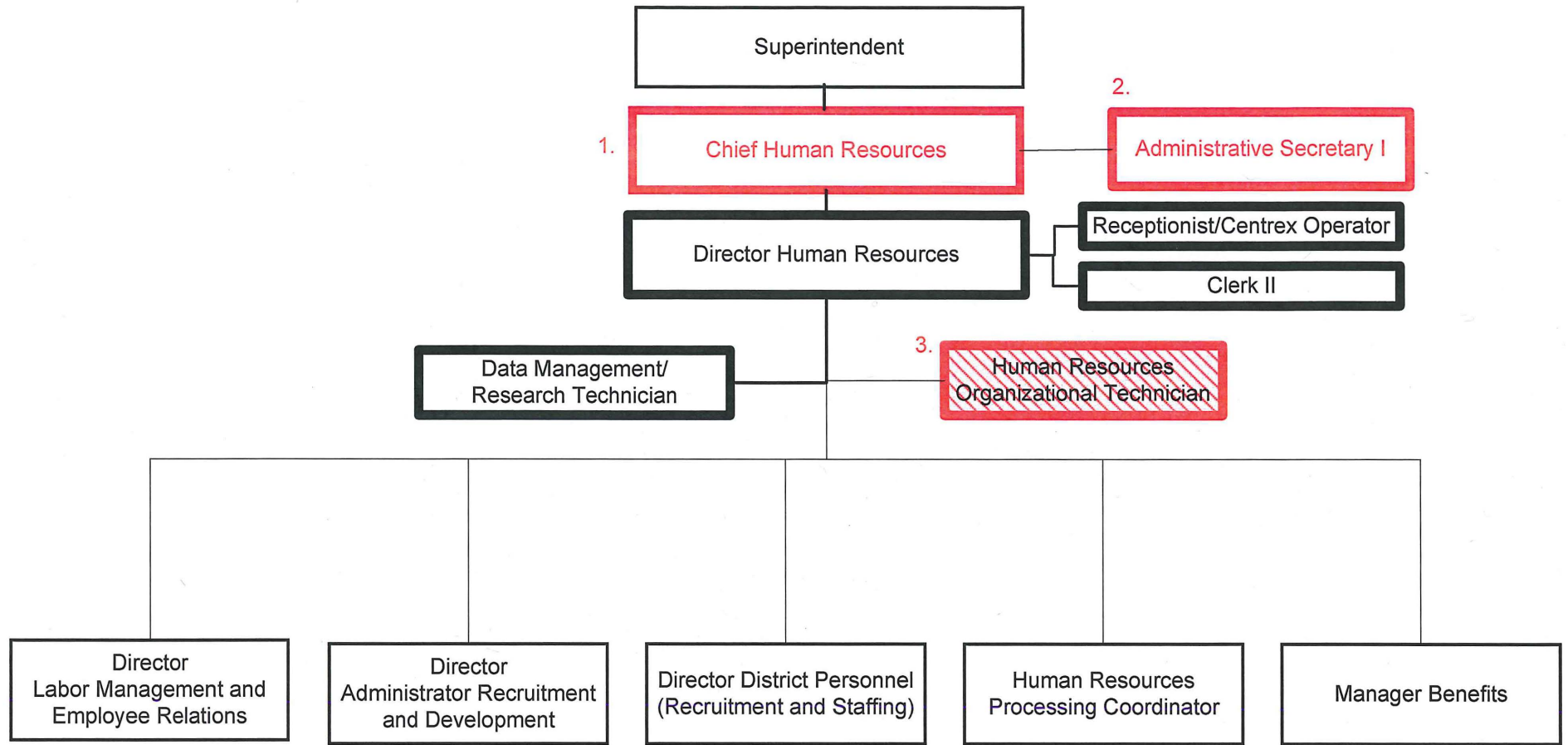
1. Change Chief Academic Officer to Chief of Schools
2. Remove reporting relationship to Assistant Superintendent for Academic Achievement K-12 Area 1. Change to direct report to Chief of Schools

Summary:

General Fund Positions: 6
Categorical Fund Positions: 0

AS-7
AO-3

Submitting 3/27/18
Effective 7/1/18
07/25/17



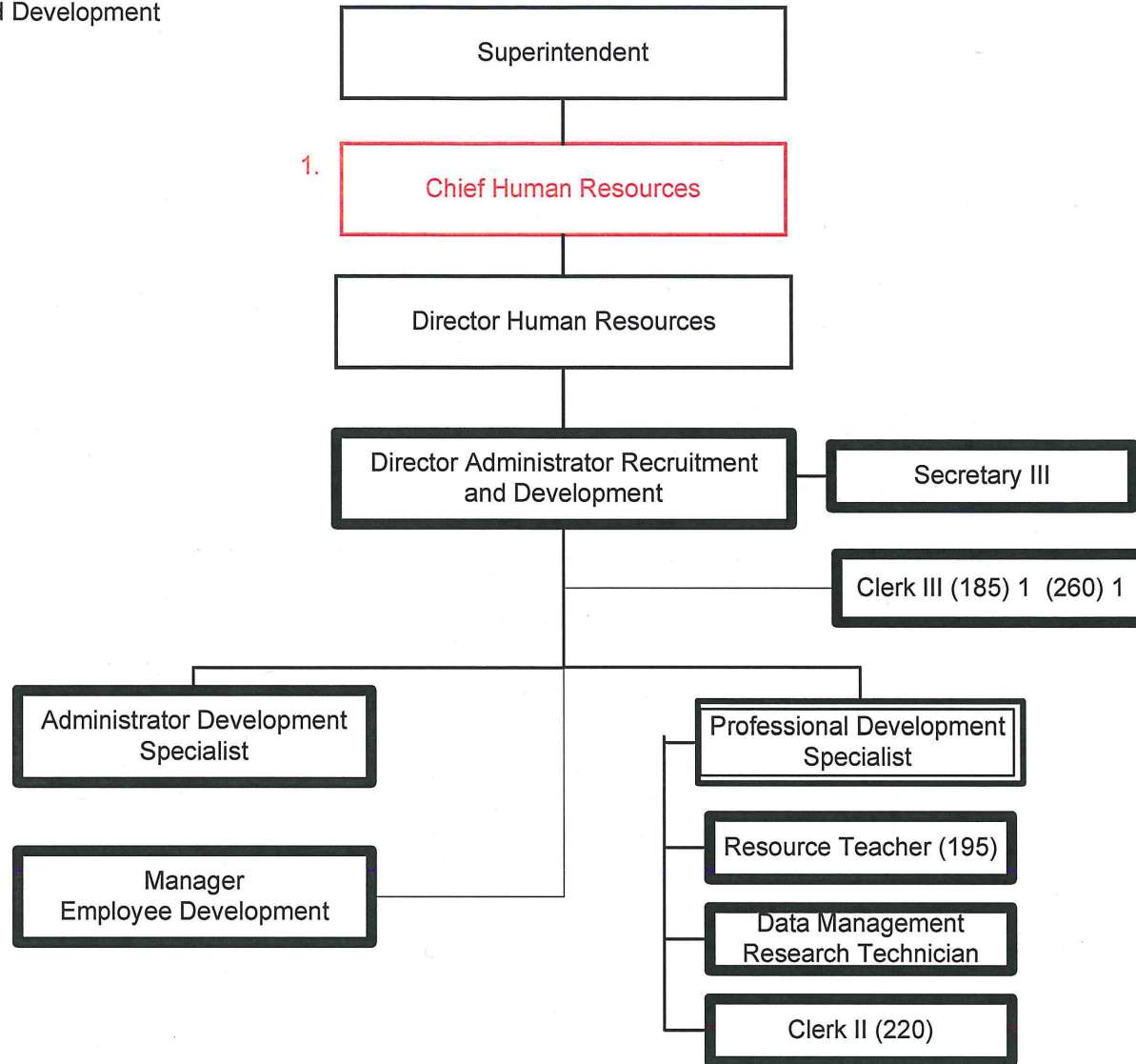
- 1. Change reporting relationship of Director Human Resources to Chief Human Resources
- 2. Add Administrative Secretary I
- 3. Delete Human Resources Organizational Technician

Summary:

General Fund Positions: 5 6

HU-1

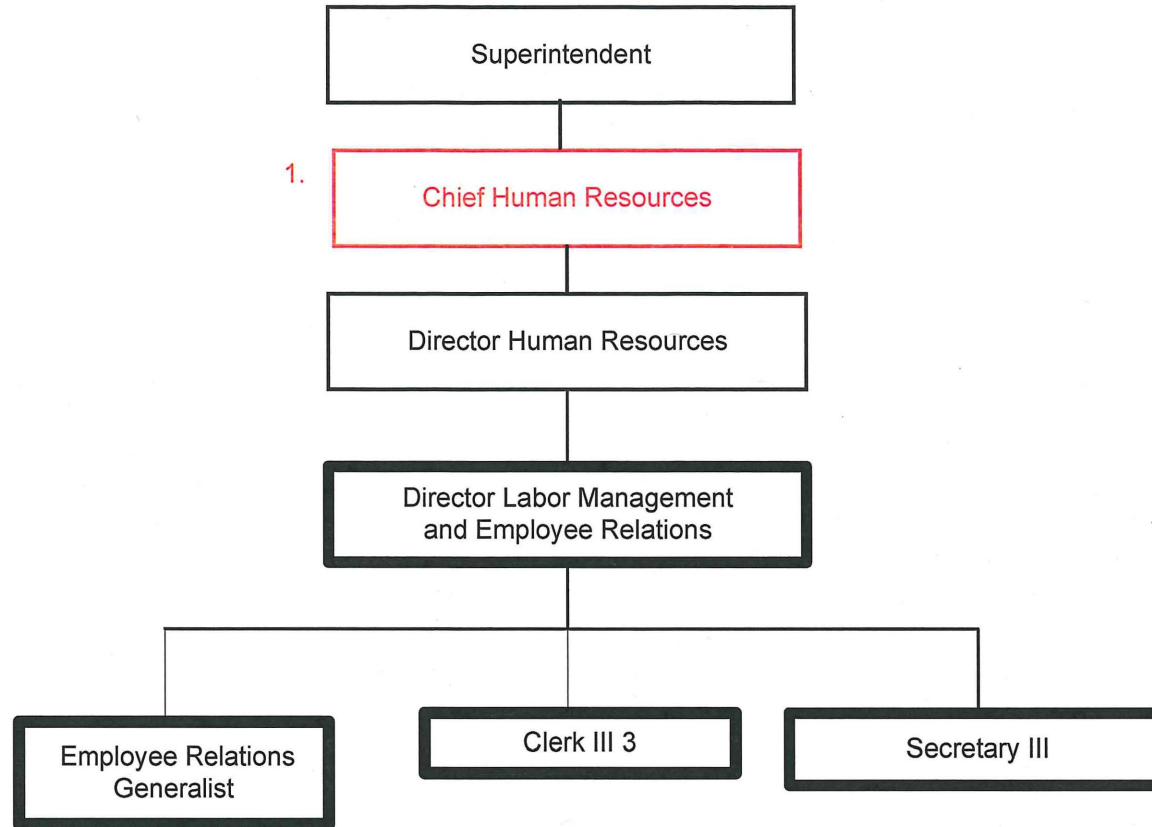
Submitting 3/27/18
 Effective 7/1/18
 07/25/17



1. Add Chief Human Resources

Summary:

General Fund Positions: 9
Categorical Fund Positions: 1



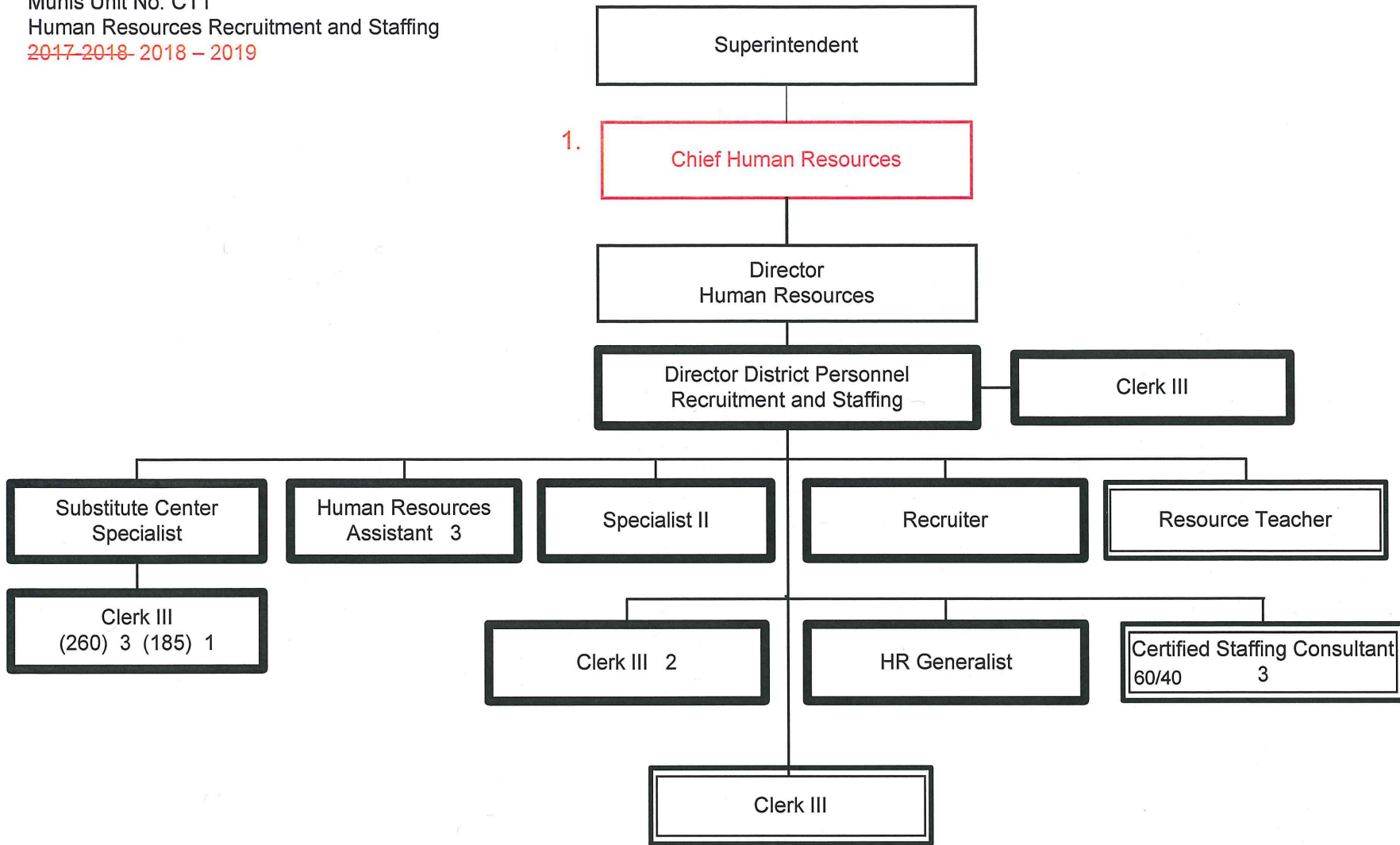
1. Add Chief Human Resources

Summary:

General Fund Positions: 6
Categorical Fund Positions: 0

HU-3

Submitting 3/27/18
Effective 7/1/18
07/25/17



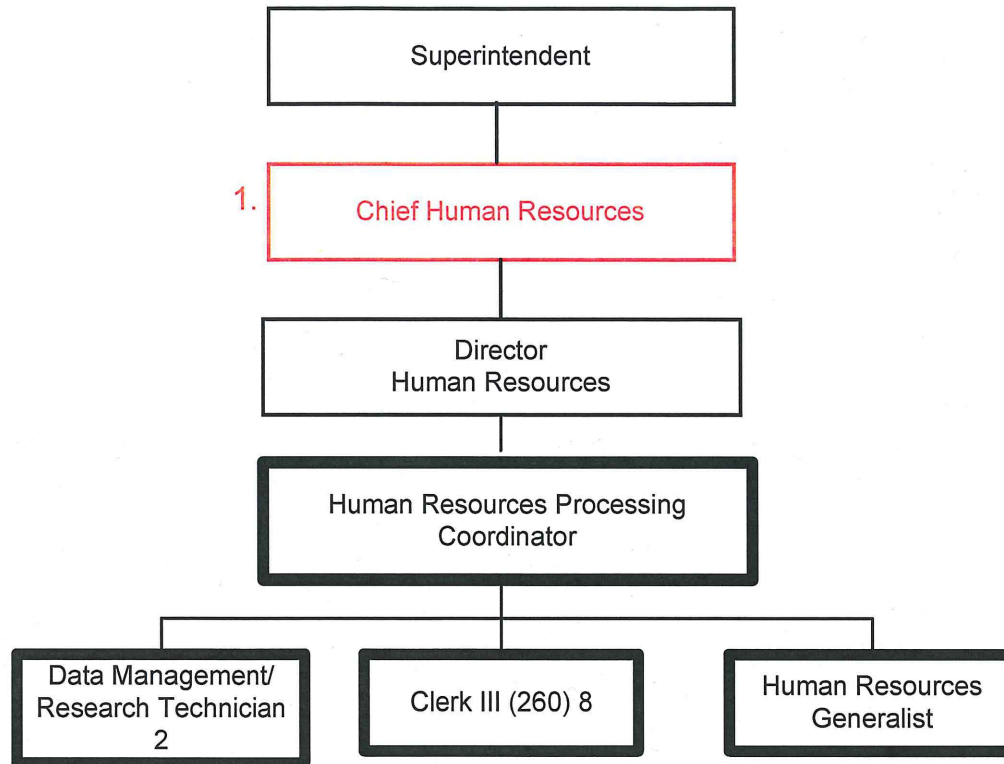
1. Add Chief Human Resources

Summary:

General Fund Positions: 15
Categorical Fund Positions: 5

HU-4

Submitting 3/27/18
Effective 7/1/18
~~07/25/17~~



1. Add Chief Human Resources

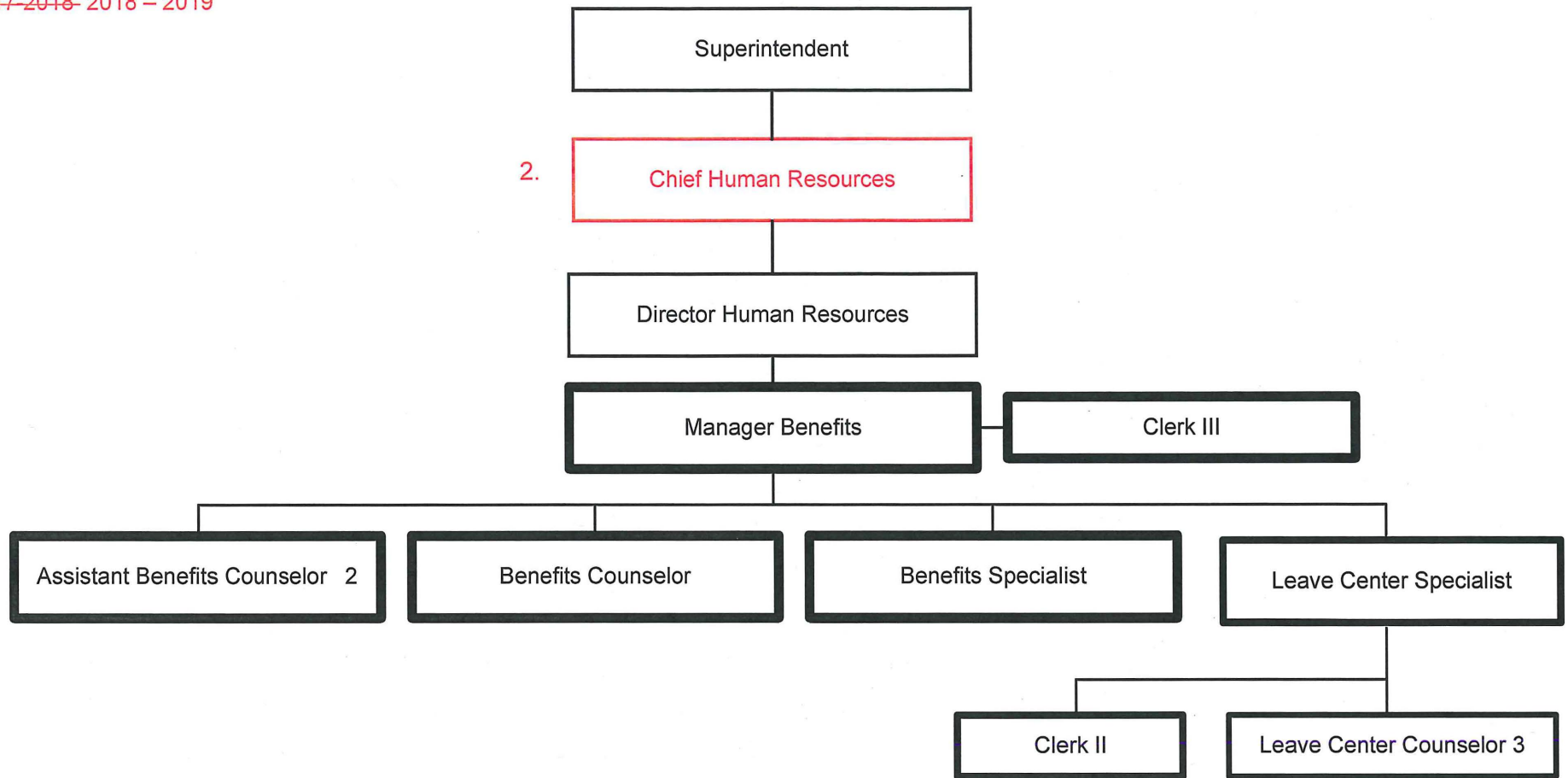
Summary:

General Fund Positions: 10
Categorical Fund Positions: 0

HU-5

Submitting 3/27/18
Effective 7/1/18
~~07/25/17~~

1.



1. Change department name from Risk Management and Benefits to Benefits
2. Add Chief Human Resources

Summary:

General Fund Positions 11
Categorical Fund Positions: 0

HU-6

Submitting 3/27/18
Effective 7/1/18
07/25/17