**FY18 Detail of Remaining Funds from Needs Assessment**

1. **List of Resources**
2. NWEA-MAP--$2400
3. Edmentum Package (Study Island, Reading Eggs, Exact Path, PD) $10700 (Shared with District)
4. Brain Pop and Brain Pop, Jr.--$2295
5. KASC Dues - $400
6. KY Virtual Library - $700
7. Reading Counts - $725
8. Library World - $450
9. Bluegrass Book Winners and other Media Center Books - $500
10. Media Center Head Sets - $200-$300
11. Ink Cartridges for Color Printer - $1000-$2000
12. Progress Monitor (MobyMax, Aimsweb, Dibels, other) $700-$1000
13. StemScopes - $700-$800
14. GradeCam--? (District?)
15. Math Facts in a Flash - ? District
16. READ 180 - ?
17. **Textbooks and Classroom Instruction**
18. Phonics-Kindergarten Decodable Books - ?
19. Math in Focus-Kindergarten - ?
20. MID Soc. Studies Consumable Notebook - $175
21. Middle Grades Math Textbook - ?
22. Science Resources/Textbooks - ?
23. MID Explore Science - $800
24. **Total known estimates – around $16000-$17000**
25. **Total Funds available – should be $1500-$16000 after teacher invoices clear**