

Proposed Perkins Budget 2018-2019 Based on Current Level of Funding

	Allocation	% of Funds
A. Total Title I Allocation to the State	\$17,905,647	
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0	
C. Total Amount of Combined Title I & Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>)	\$17,905,647	
D. Local Formula Distribution (<i>not less than 85%</i>)	\$15,219,800	85%
a) Secondary Programs (<i>55% of D</i>)	\$ 8,370,890	
b) Postsecondary Programs (<i>45% of D</i>)	\$ 6,848,910	
E. State Leadership (<i>not more than 10%</i>)	\$1,790,565	10%
1. Nontraditional Training and Employment	\$ 60,000	
2. Corrections or Institutions	\$ 145,000	
3. State Projects and Initiatives	\$1,585,565	
F. State Administration (<i>not more than 5%</i>)	\$ 895,282	5%
G. State Match (<i>from non-federal funds</i>)	\$2,050,600 *	
TOTAL	\$17,905,647	

Line D + E + F = \$17,905,647

Line G relates to the "Maintenance of Effort" match contributed through the state's general fund; it is calculated using a formula that takes into consideration staff salaries, equipment, and training related to the implementation of the Carl D. Perkins CTE Grant.