

Southgate Board of Education – March Meeting

Special Education and Preschool Report

1. March 1, 2018 Preschool Child Count

- Currently have 24 students enrolled. This is up 2 from Dec 1, 2017, Preschool Child Count

2. The “Me and My School” application is being completed. We will have a display up at the April 16th Kindergarten Readiness Kick Off.

3. Projections for SY2018-19

- We currently employ 1.8 teachers and 2 para educators. I am recommending we keep this the same. Maximum caseload is 15

Grade	K	1	2	3	4	5	6	7	8
Elementary Team (K-4)	1	2	2	2	2				
Middle School Team (5-8)						2	2	1	3

- We currently employ 1 preschool teacher and 1 para educator. I am recommending we keep this the same. There are 16 Preschoolers on the roster for next year.
- Continue to contract with Newport for 3 students with autism at a cost of \$17,000 each. (\$51,000)