

Family Connections Resource Center Southgate Services Report February 2018

Total Contacts

Unduplicated Individual Student Services Contacts – 0 YTD - 108

Duplicated Individual Student Services Contacts – 12 YTD - 366

Total Individual Student Services Contacts – 12 YTD 474

Unduplicated Individual Parent Services Contacts – 0 YTD - 59

Duplicated Individual Parent Services Contacts – 0 YTD - 126

Total Individual Parent Services Contacts – 0 YTD - 185

Total Home Visits – 0 YTD - 10

Total number of students affected by Group programming – 108

Total number of duplicated student contacts through group programming – 71

Source of Information – Infinite Campus, Family Resource Center Information Tracking

Activities

The FRC has provided breakfast for the Kindergarten and preschool Children Inc. students.

The application for a 2st Century Community Learning Center Grant was completed and submitted by the YMCA and we are still awaiting the awarding of those grants.

The FRYSC budget was hit with a \$5296.92 (9% of our total budget) reduction in funding from the Governor for this current fiscal year. That reduction will be reflected in the Fourth Quarter payment to our fiscal agent, the Bellevue School District. The reduction effectively eliminates the small remaining money we had left in our budget for expenses and reduces the Coordinator's salary by some \$2300. Mr. Smith, Bellevue Superintendent, has committed to covering both staff salaries for the remainder of this school year.

The 2018-2020 Program Plan, written by Mr. Sanders, was presented to the FRYSC Advisory Council at the February 20th Special Meeting. The Council approved the Program Plan as well as the budget reductions resulting from the Governor's cut. Those items have been loaded to the FRYSCounts website and are submitted for approval by the Regional Program Manager

It is important to note that FRYSC was not included as a line-item in the governor's proposed budget. We HAVE however been placed in the proposed alternate budget from the House of Representatives. Their proposal both reinstates the current fiscal year cuts (shown above) and also increases the FRYSC budget statewide by some \$9 million plus. We await now the proposal from the state Senate.