

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Feb-16	Feb-17	Feb-18	FY16	FY17	FY18
Schools	\$ 1,942	\$ 1,502	\$ 2,028	\$ 26,275	\$ 38,038	\$ 20,955
	84.75	70.50	86.75	1,156.85	1,611.91	875.75
A.C. E.	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ 13
	-	-	-	2.25	-	0.50
Maintenance	\$ 1,472	\$ -	\$ 187	\$ 4,130	\$ 1,316	\$ 4,988
	46.00	-	4.75	120.75	41.25	140.75
Operations	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ -
	-	-	-	-	18.00	-
District Administration	\$ -	\$ -	\$ -	\$ -	\$ 491	\$ 10
	-	-	-	-	15.75	0.50
Finance	\$ -	\$ -	\$ -	\$ 3,074	\$ 7	\$ 2,270
	-	-	-	114.25	0.25	122.25
Transportation	\$ 7,768	\$ 6,001	\$ 5,253	\$ 133,643	\$ 63,974	\$ 94,339
Office & Garage	112.00	78.00	36.75	2,109.50	701.25	1,003.25
Field trip hours	153.75	146.00	176.75	2,861.50	1,755.50	2,475.75
Human Resources	\$ -	\$ -	\$ -	\$ 1,318	\$ 922	\$ 1,660
	-	-	-	56.00	38.75	66.00
Computer Services	\$ -	\$ -	\$ -	\$ 780	\$ -	\$ 779
	-	-	-	20.00	-	16.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41
	-	-	-	-	-	1.75
Special Education	\$ 226	\$ -	\$ -	\$ 2,080	\$ 4,901	\$ -
	7.75	-	-	61.00	165.50	-
Food Service	\$ 226	\$ 73	\$ -	\$ 2,080	\$ 4,901	\$ 4,783
	7.75	2.25	-	61.00	165.50	129.00
TOTALS	\$ 11,408	\$ 7,576	\$ 7,468	\$ 171,128	\$ 109,691	\$ 129,815
	404.25	296.75	305.00	6,495.85	4,332.41	4,830.50