Lincoln Elementary School

2018-2019 School Year Projections

GRADE	# STUDENTS *01/09/2018*	CAP	TEACHING POSITION REQUIRED	2017-18 CURRENT # TEACHERS		2018-19 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2018-2019 ALLOCATIONS March 1 Tentative	Class Size
Preschool			**2**	**2.5**			**2**	**2.5**	
K	76	24	3.17	3.0		75	3.13	3.0	25.00
1	77	24	3.21	4.0		76	3.17	3.0	25.33
2	69	24	2.88	3.0		77	3.21	3.0	25.67
3	66	24	2.75	3.0		69	2.88	3.0	23.00
All Primary	**288**		**12.00**	**13.0**		**297**	**12.38**	**12.0**	
4	**67**	**28**	**2.39**	**3.0**		**66**	**2.36**	**3.0**	22.00
5	66	29	2.28	3.0		67	2.31	3.0	22.33
6	76	29	2.62	3.0		66	2.28	3.0	22.00
All Intermed	**209**		**7.29**	**9.0**		**199**	**6.94**	**9.0**	
TOTAL K-6	**497**		**19.29**	**22.0**		**496**	**19.32**	**21.0**	23.62
G/T				**0.5**				**0.5**	
Physical Education				**1.0**				**1.0**	
Arts & Humanities				**1.0**				**1.0**	
Library			**1**	**1.0**				**1.0**	
Spec Education				**7.0**				**6.0**	
Speech				**2.0**				**2.0**	
Counselor				**1.0**				**1.0**	
Asst Principal				**1.0**				**1.0**	
Principal			**1**	**1.0**				**1.0**	
Total - Other			**2**	**15.5**				**14.5**	
Total Certified (PS/K/1-6)				**40.0**				**38.0**	

CLASSIFIED POSITIONS						*ALLOCATED*
Instructional Aide-Kindergarten	3	3.0				3.0
Instructional Aide-SPED		5.0				4.0
Instructional Aide-Preschool		3.0				3.0
Custodian		2.0				2.0
Lead Custodian		1.0				1.0
Secretary		1.0				1.0
Student Serv Coord		1.0				0.0
Bookkeeper		1.0				1.0
Nurse		0.6				0.6
Lunchroom Monitor		0.5				0.5
Total-Classified		18.1				16.1

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 448.25 x $100/PER PUPIL = $ 44,825.00