

SBDM ALLOCATIONS**2018-2019****3/1/2018****DISTRICT: Southgate Independent****SCHOOL: Southgate Public School**

February, 2018

REVENUES**SECTION 4 ALLOCATION**

CERTIFIED SALARIES \$ 587,245

TOTAL SECTION 4 ALLOCATION \$ 587,245**SECTION 5 ALLOCATION**

CLASSIFIED SALARIES \$ 26,749

TOTAL SECTION 5 ALLOCATION \$ 26,749**SECTION 6 ALLOCATION**

\$ 15,200

ADA 6/30/17

152

PER CHILD ALLOTMENT \$ 100.00**SUB-TOTAL FUND 1 ALLOCATION \$ 629,194****SECTION 7 ALLOCATION**

NEEDS IDENTIFIED BY COUNCIL* \$ 5,320

ENROLLMENT X \$35.00

SCHOOL COUNSELOR \$ 62,619

TOTAL SECTION 7 ALLOCATION \$ 67,939**TOTAL FUND 1 ALLOCATION****\$ 697,133****SECTION 9 ALLOCATION(FUND 2)**

65% PROFESSIONAL DEVELOPMENT** \$ 1,525

**Based on 2017 Allocation-subject to funding

GRAND TOTAL ALLOCATION \$ 698,658