STAFFING / SBDM ALLOCATION DISTRICT WIDE 2018-19

		PER KRS	BOARD ADOPTED	PROJECTED ENROLLMENT	STAFFING PER POLICY
1	PRIMARY GRADES (K-3) *	24	24	502	20.9
2	GRADE FOUR (4)	28	28	140	5.0
3	GRADES FIVE (5) AND SIX (6)	29	29	286	9.9
5	GRADES (9-12)	31	31	794	25.6

*1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS

1722

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)

CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)

DIFFERENCE

62	
66	
-4	_

PROJECTED ENROLLMENT

-	HTS	MRC	LBJ	BHS	TOTAL
К	26	39	60		125
1st	26	39	60		125
2nd	27	28	64		119
3rd	29	35	69		133
4th	33	35	72		140
5th	22	31	71		124
6th	26	44	92		162
7th				147	147
8th				135	135
9th				138	138
10th				138	138
11th				131	131
12th				105	105
TOTAL	189	251	488	794	1722

	HTS	MRC	LBJ	BHS	TOTAL
SECTION 6	17,095	22,619	50,924	75,508	166,146

STAFFING/SBDM ALLOCATIONS BREATHITT HIGH SCHOOL 2018-19

SECTION 4 - CERTIFIED

INSTRU	CTIONAL		PROJECTED I	ENROLLMENT	794
KRS 157.3	60 ENFORCEMENT OF MAXIMUM CLASS SIZE				
		PER	BOARD	PROJECTED	STAFFING
		KRS	ADOPTED	ENROLLMENT	PER POLICY
1	PRIMARY GRADES (K-3)	24	24	0	0.0
2	GRADE FOUR (4)	28	28	0	0.0
3	GRADES FIVE (5) AND SIX (6)	29	29	0	0.0
4	GRADES (7-12) *	31	31	794	25.6
	RATIVE/OTHER TEACHERS				
ADMINIST	RATIVE/OTHER TEACHERS				
PRINCIPA			1		
	NT PRINCIPAL	779	2		
	E COUNSELOR	1	.5		
	PECIALIST		1		
CHORAL /	BAND TEACHER		1		
AGRICUL	TURE TEACHER		1		
ROTC TEA	ACHER		2 (1/2 BOARD A	ND 1/2 ROTC FUND	ED)
COLLEGE	CAREER CREDIT RECOVERY TEACHER		1		
	SUBTOTAL				10.5
			NO CONTRACT	The same of	The ballion of the ballion
TOTAL CE	ERTIFIED STAFF PER POLICY				36
PUPIL STA	AFF RATIO (Students per staff member)	21.9	99		

PUPIL STAFF RATIO (Students per staff member)

95 PERCENT (%) CERTIFIED SALARY

50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0		
CLERK	2.0		
CUSTODIANS	7.0		
TOTAL CLASSIFIED STAFF	10		1 (100)

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

755.08 AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR 75,508 \$100 PER ADA

STAFFING/ SBDM ALLOCATON LBJ ELEMENTARY SCHOOL 2018-19

SEC.			

INSTRUCTIONAL PROJECT				OJECTED ENROLLMENT		
KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE						
		PER	BOARD	PROJECTED	STAFFING	
		KRS	ADOPTED	ENROLLMENT	PER POLICY	
1	PRIMARY GRADES (K-3) *	24	24	253	10.5	
2	GRADE FOUR (4)	28	28	72	2.6	
3	GRADES FIVE (5) AND SIX (6)	29	29	163	5.6	
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0	
5	GRADES (9-12)	31	31	0	0	
*1/2 OF K	TEACHERS PAID FROM FEDERAL PROGRAM	1S		488	<u> </u>	

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)
CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)
DIFFERENCE

19 22 -3

22

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL 1
ASSISTANT PRINCIPAL 1
GUIDANCE COUNSELOR 0.5
MEDIA SPECIALIST 0.5

SUBTOTAL

PUPIL STAFF RATIO (Students per staff member)

22.45

95 PERCENT (%) CERTIFIED SALARY

TOTAL CERTIFIED STAFF PER POLICY

50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	2.0	2.0	0.0
KINDERGARTEN AIDES (24:1)	3.0	3.0	0.0
CUSTODIANS	4.0	4.0	0.0
TOTAL CLASSIFIED STAFF	10		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR

509.24

\$100 PER ADA

50,924

STAFFING / SBDM ALLOCATON MARIE ROBERTS-CANEY ELEMENTARY SCHOOL 2018-19

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SECTION	4 -	CFRI	TELED

NSTRUCTIONAL		PROJECTED ENROLLMENT				
KRS 157.3	60 ENFORCEMENT OF MAXIMUM CLASS SIZ	<u>'E</u>				
		PER KRS	BOARD ADOPTED	PROJECTED ENROLLMENT	STAFFING PER POLICY	
1	PRIMARY GRADES (K-3) *	24	24	141	5.9	
2	GRADE FOUR (4)	28	28	35	1.3	
3	GRADES FIVE (5) AND SIX (6)	29	29	75	2.6	
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0	
5	GRADES (9-12)	31	31	0	0	
1/2 OF K	TEACHERS PAID FROM FEDERAL PROGRAM	1S		251		

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)

CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)

DIFFERENCE

10

10

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL 1
GUIDANCE COUNSELORS 0.5
MEDIA SPECIALIST 0.5

SUBTOTAL 2

TOTAL CERTIFIED STAFF PER POLICY 12

PUPIL STAFF RATIO (Students per staff member) 21.43
95 PERCENT (%) CERTIFIED SALARY 50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	0.0	0.0	0.0
KINDERGARTEN AIDES (24:1)	1.0	1.0	0.0
CUSTODIANS	2.0	2.0	0.0
TOTAL CLASSIFIED STAFF	4		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR 226.19 \$100 PER ADA 22,619

STAFFING / SBDM ALLOCATION HIGHLAND-TURNER ELEMENTARY SCHOOL 2018-19

SECT	LION	14-	CFR	LIE	FD
			CLIN		

INSTRU	TRUCTIONAL PROJECTED ENROLLMENT		ENROLLMENT	18	
KRS 157.3	360 ENFORCEMENT OF MAXIMUM CLASS SIZ	E			
		PER	BOARD	PROJECTED	STAFFING
		KRS	ADOPTED	ENROLLMENT	PER POLICY
1	PRIMARY GRADES (K-3) *	24	24	108	4.5
2	GRADE FOUR (4)	28	28	33	1.2
3	GRADES FIVE (5) AND SIX (6)	29	29	48	1.7
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0
5	GRADES (9-12)	31	31	0	0
1,2 0,1 1	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS	Rounded to near			7
172 OF IX	CERTIFIED STAFFING PER KRS 157.360 (Rounded to near			
	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS	Rounded to near			7
	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS DIFFERENCE TRATIVE/OTHER TEACHERS	Rounded to near			7
ADMINIST PRINCIPA	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS DIFFERENCE TRATIVE/OTHER TEACHERS	Rounded to near	earest whole numb		7
ADMINIST PRINCIPA GUIDANC	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS DIFFERENCE TRATIVE/OTHER TEACHERS	Rounded to near 6 (Rounded to ne	earest whole numb		7
ADMINIST PRINCIPA GUIDANC	CERTIFIED STAFFING PER KRS 157,360 (CURRENT NUMBER OF SBDM TEACHERS DIFFERENCE FRATIVE/OTHER TEACHERS AL SE COUNSELORS	Rounded to near 6 (Rounded to ne	earest whole numb		7
ADMINIST PRINCIPA GUIDANC	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS DIFFERENCE TRATIVE/OTHER TEACHERS AL SE COUNSELORS PECIALIST	Rounded to near 6 (Rounded to ne	earest whole numb		2
ADMINIST PRINCIPA GUIDANC MEDIA SE	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS DIFFERENCE TRATIVE/OTHER TEACHERS AL SE COUNSELORS PECIALIST	Rounded to near 6 (Rounded to ne	earest whole numb		7 0
ADMINIST PRINCIPA GUIDANC MEDIA SE	CERTIFIED STAFFING PER KRS 157.360 (CURRENT NUMBER OF SBDM TEACHERS DIFFERENCE TRATIVE/OTHER TEACHERS AL SE COUNSELORS PECIALIST SUBTOTAL	Rounded to near 6 (Rounded to ne	arest whole number of the state		2

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	0.0	0.0	0.0
KINDERGARTEN AIDES (24:1)	1.0	1.0	0.0
CUSTODIANS	1.5	1.5	0.0
TOTAL CLASSIFIED STAFF	3.5	delinear life.	A CANADA BELLEVIA

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)
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AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR 170.95 \$100 PER ADA 17,095