

**STAFFING / SBDM ALLOCATION
DISTRICT WIDE
2018-19**

| | | PER KRS | BOARD ADOPTED | PROJECTED ENROLLMENT | STAFFING PER POLICY |
|---|-----------------------------|------------|------------------|-------------------------|------------------------|
| 1 | PRIMARY GRADES (K-3) * | 24 | 24 | 502 | 20.9 |
| 2 | GRADE FOUR (4) | 28 | 28 | 140 | 5.0 |
| 3 | GRADES FIVE (5) AND SIX (6) | 29 | 29 | 286 | 9.9 |
| 5 | GRADES (9-12) | 31 | 31 | 794 | 25.6 |

*1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS

1722

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)
CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)
DIFFERENCE

62

66

-4

PROJECTED ENROLLMENT

| | HTS | MRC | LBJ | BHS | TOTAL |
|-------|-----|-----|-----|-----|-------|
| K | 26 | 39 | 60 | | 125 |
| 1st | 26 | 39 | 60 | | 125 |
| 2nd | 27 | 28 | 64 | | 119 |
| 3rd | 29 | 35 | 69 | | 133 |
| 4th | 33 | 35 | 72 | | 140 |
| 5th | 22 | 31 | 71 | | 124 |
| 6th | 26 | 44 | 92 | | 162 |
| 7th | | | | 147 | 147 |
| 8th | | | | 135 | 135 |
| 9th | | | | 138 | 138 |
| 10th | | | | 138 | 138 |
| 11th | | | | 131 | 131 |
| 12th | | | | 105 | 105 |
| TOTAL | 189 | 251 | 488 | 794 | 1722 |

| | HTS | MRC | LBJ | BHS | TOTAL |
|-----------|--------|--------|--------|--------|---------|
| SECTION 6 | 17,095 | 22,619 | 50,924 | 75,508 | 166,146 |

STAFFING/SBDM ALLOCATIONS

BREATHITT HIGH SCHOOL

2018-19

SECTION 4 - CERTIFIED

INSTRUCTIONAL

PROJECTED ENROLLMENT

794

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

| | | PER KRS | BOARD ADOPTED | PROJECTED ENROLLMENT | STAFFING PER POLICY |
|---|-----------------------------|------------|------------------|-------------------------|------------------------|
| 1 | PRIMARY GRADES (K-3) | 24 | 24 | 0 | 0.0 |
| 2 | GRADE FOUR (4) | 28 | 28 | 0 | 0.0 |
| 3 | GRADES FIVE (5) AND SIX (6) | 29 | 29 | 0 | 0.0 |
| 4 | GRADES (7-12) * | 31 | 31 | 794 | 25.6 |

* MAXIMUM OF 150 PER PUPIL HOURS (KRS 157.360)

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)

26

CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)

27

DIFFERENCE

-1

ADMINISTRATIVE/OTHER TEACHERS

| | | |
|--|-----------------------------------|-------------|
| PRINCIPAL | 1 | |
| ASSISTANT PRINCIPAL | 2 | |
| GUIDANCE COUNSELOR | 1.5 | |
| MEDIA SPECIALIST | 1 | |
| CHORAL / BAND TEACHER | 1 | |
| AGRICULTURE TEACHER | 1 | |
| ROTC TEACHER | 2 (1/2 BOARD AND 1/2 ROTC FUNDED) | |
| COLLEGE CAREER CREDIT RECOVERY TEACHER | 1 | |
| SUBTOTAL | | 10.5 |

TOTAL CERTIFIED STAFF PER POLICY

36

PUPIL STAFF RATIO (Students per staff member)

21.99

95 PERCENT (%) CERTIFIED SALARY

50,981

SECTION 5 - CLASSIFIED

| | Number of Positions per staffing | Current Number of Employees | DIFFERENCE |
|-------------------------------|--|-----------------------------------|------------|
| SECRETARIES | 1.0 | | |
| CLERK | 2.0 | | |
| CUSTODIANS | 7.0 | | |
| TOTAL CLASSIFIED STAFF | 10 | | |

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR

755.08

\$100 PER ADA

75,508

**STAFFING/ SBDM ALLOCATON
LBJ ELEMENTARY SCHOOL
2018-19**

SECTION 4 - CERTIFIED

INSTRUCTIONAL **PROJECTED ENROLLMENT 488**

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

| | | PER KRS | BOARD ADOPTED | PROJECTED ENROLLMENT | STAFFING PER POLICY |
|---|--------------------------------|------------|------------------|-------------------------|------------------------|
| 1 | PRIMARY GRADES (K-3) * | 24 | 24 | 253 | 10.5 |
| 2 | GRADE FOUR (4) | 28 | 28 | 72 | 2.6 |
| 3 | GRADES FIVE (5) AND SIX (6) | 29 | 29 | 163 | 5.6 |
| 4 | GRADES SEVEN (7) AND EIGHT (8) | 31 | 31 | 0 | 0 |
| 5 | GRADES (9-12) | 31 | 31 | 0 | 0 |
| *1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS | | | | 488 | |

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)
CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)
DIFFERENCE

19
22
-3

ADMINISTRATIVE/OTHER TEACHERS

| | | |
|---------------------|-----|----------|
| PRINCIPAL | 1 | |
| ASSISTANT PRINCIPAL | 1 | |
| GUIDANCE COUNSELOR | 0.5 | |
| MEDIA SPECIALIST | 0.5 | |
| SUBTOTAL | | 3 |

TOTAL CERTIFIED STAFF PER POLICY

22

PUPIL STAFF RATIO (Students per staff member) **22.45**
95 PERCENT (%) CERTIFIED SALARY **50,981**

SECTION 5 - CLASSIFIED

| | Number of Positions per staffing | Current Number of Employees | DIFFERENCE |
|-------------------------------|--|-----------------------------------|------------|
| SECRETARIES | 1.0 | 1.0 | 0.0 |
| CLERK | 2.0 | 2.0 | 0.0 |
| KINDERGARTEN AIDES (24:1) | 3.0 | 3.0 | 0.0 |
| CUSTODIANS | 4.0 | 4.0 | 0.0 |
| TOTAL CLASSIFIED STAFF | 10 | | |

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)
AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR **509.24**
\$100 PER ADA **50,924**

STAFFING / SBDM ALLOCATON
MARIE ROBERTS-CANEY ELEMENTARY SCHOOL
2018-19

SECTION 4 - CERTIFIED

INSTRUCTIONAL **PROJECTED ENROLLMENT** **251**

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

| | | PER KRS | BOARD ADOPTED | PROJECTED ENROLLMENT | STAFFING PER POLICY |
|---|--------------------------------|------------|------------------|-------------------------|------------------------|
| 1 | PRIMARY GRADES (K-3) * | 24 | 24 | 141 | 5.9 |
| 2 | GRADE FOUR (4) | 28 | 28 | 35 | 1.3 |
| 3 | GRADES FIVE (5) AND SIX (6) | 29 | 29 | 75 | 2.6 |
| 4 | GRADES SEVEN (7) AND EIGHT (8) | 31 | 31 | 0 | 0 |
| 5 | GRADES (9-12) | 31 | 31 | 0 | 0 |

*1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS

251

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)

10

CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)

10

DIFFERENCE

0

ADMINISTRATIVE/OTHER TEACHERS

| | |
|---------------------|----------|
| PRINCIPAL | 1 |
| GUIDANCE COUNSELORS | 0.5 |
| MEDIA SPECIALIST | 0.5 |
| SUBTOTAL | 2 |

TOTAL CERTIFIED STAFF PER POLICY

12

PUPIL STAFF RATIO (Students per staff member)

21.43

95 PERCENT (%) CERTIFIED SALARY

50,981

SECTION 5 - CLASSIFIED

| | Number of Positions per staffing | Current Number of Employees | DIFFERENCE |
|-------------------------------|--|-----------------------------------|------------|
| SECRETARIES | 1.0 | 1.0 | 0.0 |
| CLERK | 0.0 | 0.0 | 0.0 |
| KINDERGARTEN AIDES (24:1) | 1.0 | 1.0 | 0.0 |
| CUSTODIANS | 2.0 | 2.0 | 0.0 |
| TOTAL CLASSIFIED STAFF | 4 | | |

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR

226.19

\$100 PER ADA

22,619

STAFFING / SBDM ALLOCATION
HIGHLAND-TURNER ELEMENTARY SCHOOL
2018-19

SECTION 4 - CERTIFIED

INSTRUCTIONAL **PROJECTED ENROLLMENT 189**

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

| | | PER KRS | BOARD ADOPTED | PROJECTED ENROLLMENT | STAFFING PER POLICY |
|---|--------------------------------|------------|------------------|-------------------------|------------------------|
| 1 | PRIMARY GRADES (K-3) * | 24 | 24 | 108 | 4.5 |
| 2 | GRADE FOUR (4) | 28 | 28 | 33 | 1.2 |
| 3 | GRADES FIVE (5) AND SIX (6) | 29 | 29 | 48 | 1.7 |
| 4 | GRADES SEVEN (7) AND EIGHT (8) | 31 | 31 | 0 | 0 |
| 5 | GRADES (9-12) | 31 | 31 | 0 | 0 |

*1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)
 CURRENT NUMBER OF SBDM TEACHERS (Rounded to nearest whole number)
 DIFFERENCE

7
7
0

ADMINISTRATIVE/OTHER TEACHERS

| | | |
|---------------------|-----|----------|
| PRINCIPAL | 1 | |
| GUIDANCE COUNSELORS | 0.5 | |
| MEDIA SPECIALIST | 0.5 | |
| SUBTOTAL | | 2 |

TOTAL CERTIFIED STAFF PER POLICY

9

PUPIL STAFF RATIO (Students per staff member) **20.25**
 95 PERCENT (%) CERTIFIED SALARY **50,981**

SECTION 5 - CLASSIFIED

| | Number of Positions per staffing | Current Number of Employees | DIFFERENCE |
|-------------------------------|--|-----------------------------------|------------|
| SECRETARIES | 1.0 | 1.0 | 0.0 |
| CLERK | 0.0 | 0.0 | 0.0 |
| KINDERGARTEN AIDES (24:1) | 1.0 | 1.0 | 0.0 |
| CUSTODIANS | 1.5 | 1.5 | 0.0 |
| TOTAL CLASSIFIED STAFF | 3.5 | | |

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)
 AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR **170.95**
 \$100 PER ADA **17,095**