

**These are the results from families answering survey questions. 565 were given out but 491 were completed.**

**I have the following education:**

12.6% - less than high school

32.7% - high school or GED

23.4% - some college

21.7% - college

7.7% - post college

**Child or children live with:**

51.2% - both natural parents

28.5% - mother

8.1% - father

8.1% - grandparents

3.7% - legal guardians

**Income:**

32% - under 10,000

23% - 10,000-20,000

11% - 20,000-30,000

6% - 30,000-40,000

5% - 40,000-50,000

23% - above 50,000

**I am currently:**

17.9% - single

55.3% - married

12.6% - separated/divorced

9.7% - living with unmarried partner

**My race/my child's**

87% - Caucasian

3% - other

**My child health care is:**

23.8% - private health care

73.5% - Medicare/Medicaid

0.81% - no health care

**My child suffers from a health issue that interferes with their learning:**

15.8% - yes

81.0% - no

**Programs or services would benefit your child or families:**

42.1% - hygiene

46.8% - drug/alcohol prevention

48.2% - dental education

34.6 - counselor for students on site therapist

42.5% - weight management exercise aerobic

45.2% - vision/hearing screening

46% - dental services

30.1 - childcare resource

33% - lice education

41% - after school program

46% - tutoring in school

33.6% - arts & humanities

22.5% - support groups

36% - character ED./making friends/self-esteem

33% - personal care

**Programs for Parents:**

29% - discipline skills

27% - responsibility for kids

15% - tax payers clinic

26% - job skills referrals

30% - ADHD management

29.3% - homework help for the helper

27.6% - household care tips

22.8% - preparing for school day

23% - GED/adult ed.

**Programs for new parents:**

16.2% - car seat safety

19.5% - community resources

17.1% - baby proofing home

15.4% - health issues for mom

**Needs for families:**

46% - coats for students

53.5% - school supplies

29.5% - grandparent support groups

30.9% - support group for families affected by incarceration

29.73% - referrals to agencies that provide housing/emergency crisis services



**CPP Needs Assessment Data Sheet**

**FRYSC**

**FY 19-20**

School District: <b>Breathitt</b>		Center Name: <b>LBJ FRC</b>
<b>Required Data</b>	<b>Possible Sources</b>	<b>Result</b>
1.) % of children in your school NOT prepared for Kindergarten according to the Kindergarten screening tool (i.e., Brigance)	School Principal	50% Kids First Data list Breathitt County as 48.7 not ready
2.) Lowest 3 skill areas identified through the Kindergarten screening tool	School Principal	Cognitive/ Perception/Attention
3.) Average # days missed by top 10 truant students	Attendance Clerk, School Report Card	51.2%
4.) Graduation rates for each school served	School Report Card	BHS reports 84.6%
5.) Average number of minutes parents spend reading with their child(ren) each week	Elementary Parent survey	75% report 30 minutes
6.) % of students reading at grade level	School Report Card, Principal	32% according to Dibbles
7.) Top 3 health issues that interfere with learning as reported by teachers and parents	Teacher Survey Parent Survey	1.Hygiene-69% 2.Undiagnosed Medical-Behavioral-38% 3.Children sent to school sick Parents report-41%
8.) # of teen pregnancies reported at your school during the previous school year	FRYSC, Guidance Counselor	0
9.) Number or % of adults lacking a GED in your community	KIDS COUNT, Adult Ed.	36%
10.) Top 3 behavior/discipline violations in your school during the previous year	PBIS, Guidance Counselor, Infinite Campus	Classroom Disruptions, Infractions, Disruptive Behaviors
11.) Top 3 social/emotional issues as reported by staff and students	Teacher survey, Student survey, Guidance counselor	Family Issues-Crisis-84% Students Lack Motivation-72% Substance Abuse-59.3%
12.) Number or % of students reporting use of alcohol? Tobacco? Other drugs?	KIP Survey, Student survey, YRBS	0
13.) Percentage of students who are college or career ready	School Report Card	N/A
14.) (High School Only) Number of students confident in their job application, resume-writing and/or interviewing skills? College application skills?	Student Survey	N/A
15.) Top 3 things students feel	Student Survey	

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would help them decide their future career and/or college plans?

16.) What are the biggest academic needs for your school according to the most recent K-PREP results?	Principal, K-PREP	More rigor, high order reasoning
17.) # of parents or students who indicate a need for more after-school or summer enrichment?	Parent survey, student survey	41.1%
18.) Number of child care providers serving children 0-5. How many of those providers are rated 2 STARS or below?	Child Care Council, Kids Count, CCR&R	1

### FRYSC Local Supporting Data

SCHOOL DATA: 565 Students enrolled -100% Free Lunch  
 39% of 3<sup>rd</sup> graders scored proficient in Reading & 11.3 scored Distinguished  
 23% of 4<sup>th</sup> graders scored proficient in Reading & 5.8 scored Distinguished  
 40% of 5 graders scored proficient in Reading & 8.5% scored Distinguished  
 31% of 6 graders scored proficient in Reading & 5.3% scored Distinguished

#### Examples:

*The number of absences due to basic needs issues has increased by 6% since last year, according to the guidance counselor.*

*According to the guidance counselor at the high school, the school and district are dealing with an increasing number of students that have suicidal issues and family problems.*

COUNTY/DISTRICT DATA: KIDS FIRST DATA 2017 shows that 27.8% of our children live in food insecure homes. 72% of Breathitt County children live below 200% of the federal poverty level. 30% of our young adults ages 19-25 do not have health insurance.

#### Examples:

*Local law enforcement report that criminal activity among youth ages 12-15 during after-school hours has increased by 22% since January, 2014.*

*The local ADD office (Department of Aging) reports that the number of grandparents in this county having custody of grandchildren increased by 20% within the last two years.*

FRYSC DATA: According to 2017 Parent Survey -32% of our families have income of under \$10,000. 23% have income of \$10,000-\$20,000. KIDS COUNT DATA reports Kentucky has highest rate of Grandparents raising their Grandchildren @7% But 8% of our students are being raised by their Grandparents/4% are being raised by a legal guardian.

62% of Parents Report they do not know how to help their child complete homework.

46% requested dental services, 45.2% requested vision & Hearing screenings. 34.6% wanted on

counselor for students on site. 15.8% reported their student has health issues that interferes with learning. 30% reported their student has ADHD problems and 46% stated their child needed extra tutoring in school. 30.9% wanted support groups for families affected by incarceration.

*Examples:*

*The 2015 Student Survey indicated that 11.11% of students in the 8<sup>th</sup> grade have experimented with alcohol.*

*According to the 2014 YSC needs assessment, 23 students indicated needing assistance with clothing, 22 with food at home, and 28 with holiday assistance. These numbers reflect an increase of approximately 5-7 students for clothing, food and holiday assistance.*

*The 2015 Parent Survey indicated that 55% of parents responding do not feel welcome in the school.*

## OTHER DATA:



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

**FY19-20**

School District: Breathitt

Center Name: LBJ FRC

**Action Component**

**Goal of Component:**

**Full-time Preschool Child Care for Children 2 and 3 years of age**

To provide access to full-time quality child care, centers will identify, coordinate and/or develop resources for child care. Early learning experiences promote growth, education and successful transition into school for children. Access to quality care may help families continue employment and/or education.

Strengthening Families Protective Factors		Place an X below all Strengthening Families Protective Factors addressed through this component					
		Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
		x	x	x	x	x	x
<b>Needs Assessment Data Summary</b> (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)		<p><b>According To Breathitt County Census(2016)</b> Breathitt County Has Population of 13,284 with 6.2% being under the age of 5 34.3% Living In Poverty</p> <p align="right"><b>According to 2016 FRC Parent Survey Results 565 polled/491 reported back.</b></p> <p>1. 34%-Hygiene Programs 2. 36%-Self-Esteem Programs 3.--46.8%-Drug/Alcohol Prevention Programs for Students 5.-45.2% Vision Screenings 75% Of All Parents Polled Reported Their Child Read at least 30minutes -1 hour nightly. 21% Of Parents Reported ADHD As Top Issue That Interferes With Learning 16% Want Car Seat Safety Program Information 16 % of all Parents are interested In Baby Proofing Home 19.5% Want Listings of Community Resources</p> <p><b>According to 2017 KIDS COUNT Data-</b> 48.7%% of Breathitt County Kindergarteners are not ready to learn. 42.9% of our children live below the federal poverty rate. 27.8% children live in food insecure households.</p> <p><b>According To The Brigance Kindergarten Screener</b> -50% Of All LBJ Kindergarten Students Are Not Ready For Kindergarten The 3 lowest skills are Perception/Memory/Attention</p> <p><b>According to K-PREP 2016-2017</b> LBJ Elementary Top Three Academic Are Language-33% Novice Math- 23% Novice Reading With Scores 31.8%-Novice</p>					
<b>Desired Outcome (Expected Benefit)</b>		<b>Activities with Timelines</b>		<b>Collaborative Partners (w/ fund source and cost)</b>			



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Enter activity (with timelines in parentheses). Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab.	List partners (fund source and cost in parentheses).
1.A.Children will receive free vital health care screenings.As measured by returned applications and services provided through the LBJ FRC.	1.B.100% of the Children attending LBJ preschool will receive the option of receiving free vision/hearing/dental screenings/ through the FRC. The FRC Coordinator processes paperwork sent/recieves has hands on role as supervising/accompanying children through all services. Coordinator logs results into Infinate Campus distributes results to school nurse and contacts parents with results of findings. Ongoing school years (2019-20)	1.C. Quality Care For Kids- Their estimated cost is (\$50,000). School Smiles or other Breathitt Board Of Education approved dental service provider.(\$50,000) is their estimated cost. LBJ FRC estimated cost is 0.
	I, NI, PI <input type="checkbox"/> If not implemented, briefly, why? <input type="text"/> Did this activity have the intended impact (Y/N)? <input type="text"/>	Evaluated (Y/N)? <input type="text"/>
2.A.Children will receive free literacy programs & materials as measured by how many participated and received services through Infinate Campus Attendance records	2.B.The Family Resource Center will make referrals to HANDS Program based in Breathitt County Area. This program offers lesson plans that incorporate language development skills provided through trained educational support personal. Home visits provide parent/child empowerment introducing role of being the child's first teacher. The FRC refers families expecting or with children birth to 4 for enrollment. The FRC provides media coverage of all events and collaborates for Community Baby Informational Programs sponsored with KRCC.	2.C.KRCC Healthy Baby and or HANDS Their Estimated Cost is \$5000. LBJ FRC estimated cost is \$100.
	I, NI, PI <input type="checkbox"/> If not implemented, briefly, why? <input type="text"/>	Evaluated (Y/N)? <input type="text"/>

**FRYSC Continuation Program Plan  
Action Components and  
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Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
3.A.Children receive positive mentoring student engagement and individual attention by community leaders, As measured by students participating, students attending school measured through infinite campus attendance records.	3.B.The LBJ FRC will host/participate in a "Read Across America Day" literacy event with Breathitt County Public Library. Staff and HCTC work-study students play literacy games, create crafts with children, share stories, provide prizes for the students while sharing a stories with all in attendance. Ongoing School Year( 2019-2020)	3.C.Breathitt County Public estimated cost is at \$200 LBJ FRC Estimated cost is \$100.
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="checkbox"/>	
4.A.100% of the children enrolled at LBJ received Red Ribbon Support Programming through Guest Speakers as measured by attendanced recorded in Infinite Campus Logs	4.B.LBJ FRC will organize Red Ribbon week activities. Children will benefit as they will have an increased knowledge In problems associated with drugs as the coordinator delievers personal educational support materials emphazing drug abuse October school year(2019-2020)	4. C. LBJ FRC \$50 KRCC-\$500
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="checkbox"/>	
5.A. Children are better prepared for Kindergarten. Parents have pre-enrolled children. Children are screened with kindergarten teachers, understand what skills child need to obtain.	5.B. LBJ FRC will collaborte with all community partners including the Breathitt Library/area FRYSC for Kindergarten Readiness daysand event screenings. Providing free community resource guides/brain development information,literacy items and enrollment info for school/health care/dental/media coverage. (2019-2020)	5.C. LBJ FRC -0 estimated costs. Special Ed- \$100 Library/Extension Office-\$500
	I, NI, PI <input type="checkbox"/>	Breathitt <input type="checkbox"/>



**FRYSC Continuation Program Plan  
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Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
	If not implemented, briefly, why? _____ Did this activity have the intended impact (Y/N)? _____	
6.A. All enrolling LBJ preschoolers will receive information on area services provided in ("Cowboy Round-Up)	6.B. LBJ FRC Coordinator will provide listings of all childcare centers in the area including phone numbers and financial child care page. Including in this packet is vision/hearing/mediarelease/special ed.info, literary materials, special friend -new stuffed animal for child all in a brightly colored bag that says LBJ FRC Loves Me! (2019-2020)	6.C. LBJ FRC estimated costs-\$50 donated items from CAPS their estimated cost \$500
	I, NI, PI _____ Did this activity have the intended impact (Y/N)? _____	Donated items _____
	I, NI, PI _____ If not implemented, briefly, why? _____ Did this activity have the intended impact (Y/N)? _____	Evaluated (Y/N)? _____
	I, NI, PI _____ If not implemented, briefly, why? _____ Did this activity have the intended impact (Y/N)? _____	Evaluated (Y/N)? _____
	I, NI, PI _____ If not implemented, briefly, why? _____ Did this activity have the intended impact (Y/N)? _____	Evaluated (Y/N)? _____
	I, NI, PI _____ If not implemented, briefly, why? _____ Did this activity have the intended impact (Y/N)? _____	Evaluated (Y/N)? _____



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

**FY 19-20**

School District: Breathitt  
Center Name: LBJ FRC

**Action Component:**

**Families in Training, which shall consist of an integrated approach to home visits, group meetings, monitoring child development for new and expectant parents.**

**Goal of Component:**

To ensure a productive start in life for every child ages prenatal – 5 (with emphasis on prenatal – age 3), and promote a strong foundation for future school success.

Centers will:

1. Recruit, engage and educate parents on early child development and parenting skills through consistent and ongoing contact\* ;
2. Assist families in identifying developmental concerns;
3. Collaborate with community partners and link families to appropriate prevention and intervention services.

*\* Consistent and ongoing contact includes interactive home visits and group meetings with parents and parents and children together, with an emphasis on expectant parents, infants and toddlers and children not yet in school. Topics should include: Early brain development, child abuse prevention, appropriate developmental experiences and the importance of education.*

Strengthening Families Protective Factors	Place an X below all Strengthening Families Protective Factors addressed through this component					
	Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
	x	x	x	x	x	x
<b>Needs Assessment Data Summary</b> (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)	<b>US Census</b> Finds that Breathitt County Has population of 13,284 6% is under the age of 5. Kids Count Data shows that 27.8 % live in food insecure homes, with 7% of population being raised by other caregivers, with the average income of \$25,000. 2017 LBJ Parent Surveys Show-32% of parents have income of under \$10,000,while 23% report \$10,000-\$20,000.8.1% of our students live with grandparents & 3.7% report other than parents/ caregivers. 30.9% of parents want support groups for families affected by incarceration.29.5% feel Grandparent Support Groups are needed. According to Breathitt Schools Report Card For 2016 the top 10 truannts were boys missing an average of 51.2 days.					
<b>Desired Outcome (Expected Benefit)</b>	<b>Activities with Timelines</b>			<b>Collaborative Partners (w/ fund source and cost)</b>		



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Enter activity (with timelines in parentheses). Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab.	List partners (fund source and cost in parentheses).
Children are better prepared for kindergarten having a successful transition in school. Caregivers receive screening data provide by attendance in this workshop working on weak areas of development. Caregivers complete all enrollment forms for vision/hearing/dental programs.	A.) LBJ FRC will collaborate with BC Public Library to host "Kindergarten Readiness Fair" at least twice a year.	Breathitt County Public library/Special ED/Preschool/CAPS programs their cost is estimated at \$500 LBJ FRC cost is at 0.
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="checkbox"/>	
Parents receive support/resources gain knowledge as measured by change in attitude as evidenced by healthy births/participation follow-up visits and reived services.	The FRC makes referrals to HANDS program. Expectant parents receive social, emtional and language development skills following research based materials. Ongoing throughout school year.	FRC-0 CAPS Breathitt Health Department -\$0
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="checkbox"/>	
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="checkbox"/>	
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="checkbox"/>	
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>



**FRYSC Continuation Program Plan  
Action Components and  
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**FY 19-20**

School District: Breathitt  
Center Name: LBJ FRC

**Action Component:**

**After-school child care for children ages four (4) through twelve (12), with the child care being full-time during the summer and on other days when school is not in session.**

**Goal of Component:**

To identify, coordinate and/or develop resources to ensure children have access to quality out-of-school time child care and enrichment activities.

This will reduce unsupervised time, increase interpersonal skills, and promote continuation of learning during out-of-school time. (i.e. before/after school hours, seasonal breaks, etc.)

Strengthening Families Protective Factors		Place an X below all Strengthening Families Protective Factors addressed through this component					
		Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
		x	x	x	x	x	x
<b>Needs Assessment Data Summary</b> (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)		US Census Finds that Breathitt County Has population of 13,284 6% is under the age of 5. Kids Count Data shows that 27.8 % live in food insecure homes, with 7% of population being raised by other caregivers, with the average income of \$25,000. 2017 LBJ Parent Surveys Show-32% of parents have income of under \$10,000, while 23% report \$10,000-\$20,000. 8.1% of our students live with grandparents & 3.7% report other than parents/ caregivers. 30.9% of parents want support groups for families affected by incarceration. 29.5% feel Grandparent Support Groups are needed. According to Breathitt Schools Report Card For 2016 the top 10 truannts were boys missing an average of 51.2 days 41% of parents surveyed wanted Afterschool programs. 42.5% want aerobic program/weight management. 30.15 want child care directory.					
Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund					
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Enter activity (with timelines in parentheses). Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab.	List partners (fund source and cost in parentheses).					



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund)
Children and parents have increased access for summer camp/school services/After school .As families establish social connections and know where to get after school/summer assistance when they need it.At least 20 children participate as measured by sign in sheets,infinite campus logs	A.)A.The FRC coordinator will collaborate with other FRYSC's coordinators the County Extension Agency, Jackson Parks and Recreation Department as well as The Breathitt Public Library to provide quality After school/ summer programming for school age children. The LBJ FRC coordinator will provide one on one literacy activities, brain development crafts and or physical activities. The FRC Coordinator will send announcements to families via media outlets, letters home parent contacts,etc.Regarding enrollments in Youth Sign Ups for Girl Scouts/Boy Scouts,Soccer,Baseball,Basketball, Football, Karate and exercise programs including Biggest Loser/Zumba,Pound classes through out school year-ongoing.	District 8 FRYSC Coordinators, (\$500) Breathitt Extension Agency (\$500) KRCC- (\$5000) -Their estimated contribution (\$3000) Breathitt Public Library (Their Estimated Contribution (\$5000) Jackson Parks and Recreation (\$2000) Breathitt County Summer Feed Program(\$5000). The LBJ FRC estimated Contribution (\$700) The Girl Scouts/Boy Scouts Troops The estimated contribution is (\$500). Christian Word Ministries/ Area Summer Camp Resources their estimated cost is at (\$5000
<div> <div>I, NI, PI</div> <div> <div>Evaluated (Y/N)?</div> </div> </div> <div> <div>If not implemented, briefly, why?</div> <div></div> </div> <div> <div>Did this activity have the intended impact (Y/N)?</div> <div></div> </div>		
The FRC Coordinator will send announcements to families via media outlets, letters home parent contacts,etc At least 50 children will participate in services listed as measured through infinite campus logs/sign in sheets. Families will know how/where to get assistance through the FRC as a social connection.	The FRC Coordinator will compile, organize, FRC cost is \$0 compose a directory of all with list of phone numbers and dates for available after school /summer/Child Care Providers along with all other known resources in our community. Providing detailed contact info. site locations and describing servicesprovided along with dates.These will be sent with each child/via news/media outlets.	
<div> <div>I, NI, PI</div> <div> <div>Evaluated (Y/N)?</div> </div> </div>		

**FRYSC Continuation Program Plan  
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Implementation and Results ( I and R)**

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund)
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="text"/>	
3 Children attend a free Karate Camp sponsored by the LBJ FRC.	LBJ FRC fundraises for a summer camp through Box Top Program for all LBJ students throughout the year for summer camp. Ongoing through 2018-2020	The LBJ FRC continuation grant estimated costs at \$300
	I, NI, PI <input type="text"/>	Evaluated (Y/N)? <input type="text"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="text"/>	
	I, NI, PI <input type="text"/>	Evaluated (Y/N)? <input type="text"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="text"/>	
	I, NI, PI <input type="text"/>	Evaluated (Y/N)? <input type="text"/>
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	I, NI, PI <input type="text"/>	Evaluated (Y/N)? <input type="text"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="text"/>	



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

School District: Breathitt  
Center Name: LBJ FRC

**FY 19-20**

**Action Component:**

**Family Literacy Services is a literacy program designed to break the intergenerational cycle of "under education" in Kentucky by providing opportunities for parents and their children (birth - 18) to learn together, thereby creating a desire for life-long learning.**

**Goal of Component:**

To move families toward self-sufficiency and work to break the cycle of poverty by providing a comprehensive family literacy program through on-going center, school and community activities that must include:

1. Child time: Developmentally-appropriate educational activities for children;
2. Parent time: Instruction in parenting; strategies for families to support their child's education and enhance the home-school relationship;
3. Parent and child together time: Quality educational interaction between parents and their children that promotes lifelong learning and supports parents in their role as their child's first teacher;
4. Adult education: Parent instruction in academic and employability skills; assisting parents to obtain their GED or post-secondary education goals.

Strengthening Families Protective Factors		Place an X below all Strengthening Families Protective Factors addressed through this component					
		Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
		x	x	x	x	x	x
<b>Needs Assessment Data Summary</b> (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)		US Census Finds that Breathitt County Has population of 13,284 6% is under the age of 5. Kids Count Data shows that 27.8 % live in food insecure homes, with 7% of population being raised by other caregivers, with the average income of \$25,000. 2017 LBJ Parent Surveys Show-32% of parents have income of under \$10,000,while 23% report \$10,000-\$20,000.8.1% of our students live with grandparents & 3.7% report other than parents/ caregivers. 30.9% of parents want support groups for families affected by incarceration.29.5% feel Grandparent Support Groups are needed. 75% of all parents report they read to their children 30-60 minutes nightly.According to Breathitt Schools Report Card For 2016 the top 10 truannts were boys missing an average of 51.2 days.Dibels report only 32% of LBJ students are reading at grade level.					
Desired Outcome (Expected Benefit)		Activities with Timelines			Collaborative Partners (w/ fund source and cost)		



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results (I and R)**

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.	Enter activity (with timelines in parentheses). Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab.	List partners (fund source and cost in parentheses).
1.) Students and their families establish new social connections by participating. As measured by infinate campus and attendance in events.	The LBJ FRC will host 2 open house & 2 separate literacy events. There will be at least 1 parent breakfast promoting community awareness of resources, along with volunteer applications. Ongoing through out 2018-2020.	K.R.C.C. (\$500) Breathitt Adult Ed(\$50) Breathitt Health Department (\$200)
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
	Did this activity have the intended impact (Y/N)? <input type="checkbox"/>	
	I, NI, PI <input type="checkbox"/>	Evaluated (Y/N)? <input type="checkbox"/>
	If not implemented, briefly, why? <input type="text"/>	
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**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

School District: Breathitt  
Center Name: LBJ FRC

**FY 19-20**

**tion Component:**

**Goal of Component:**

**Health Services or Referrals to Health Services, or both**

To improve the overall health and well-being of students and increase their ability to succeed in school by addressing the coordinated school health components\*, safety and oral health, thereby promoting a lifetime of personal wellness.

\*Coordinated school health components include:

- Physical Education
- Health Services
- Nutrition
- Counseling/Psychological Services
- Social Services
- Health Promotion for Staff
- Family/Community Involvement

**Place an X below all Strengthening Families Protective Factors addressed through this component**

**Strengthening Families Protective Factors**

Parental Resilience	Social Connections	Knowledge of Child Development	Concrete Support in Times of Need	Social and Emotional Competence of Children	Nurturing and Attachment
x	x	x	x	x	x

**Needs Assessment Data**

**Summary** (Reviewing the data from your CPP Needs Assessment Coversheet, what are the top needs of your school(s) relating to the goal of this component)

**According to 2017 FRC Parent Survey Results 565 polled/491 reported back.** 1. 33% -personal care 2.-56%-Lice Prevention Education 3.-46 %- Dental Programs For Students 4.-48.2%- Drug/Alcohol Prevention Programs for Students 5.-45.2% Vision Screenings 6.- 35% Counseling For Students  
**According to 2017 Staff Survey-** The top 3 Health Issues that interfere with learning are 1. Hygiene 2.Children Coming to school sick 3. Undiagnosed Medical Issue Teachers survey shows the top 3 issues interfering with students reaching their potential are:1.Family Issues/Crisis 2. Students Lack Motivation 3.Substance Abuse  
**According to the 2017 Student Surveys Their Highest Need Is** 1- Self-Esteem Programs 2. Dental Services/Vision 3. Anger Management Skills Development  
According to DPP/School Report Card/Attendance Clerk the average number of days missed by the top 10 truannts al male from 2017 school year were 51.2

**Desired Outcome (Expected Benefit)**

**Activities with Timelines**

**Collaborative Partners (w/ fund source and cost)**

Enter desired outcomes, numbered 1, 2, 3, etc. See example tab.

Enter activity (with timelines in parentheses).  
Leave a gray Implementation row between each activity. Label A, B, C, etc. See example tab.



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
Children will receive free vital health care screening/have teeth cleaned/sealants/vision/hearing checked.As measured by returned applications and services provided.	A.)100% of the Children attending LBJ will receive enrollment forms for the option of receiving free vision/hearing/dental screenings/services through the FRC and in collaboration with School Smiles or other Breathitt Board Approved dental agency. (During School Years 2019-2020)	I A. The Dental is in collaboration with School Smiles-Delta Dental-\$25,000) or other Breathitt Board Approved dental agency.Breathitt County Health Department -sealants (\$1000) Ky Their estimated cost is (\$50,000) and Quality Care For Kids their estimated cost is (\$50,000). The LBJ FRC Estimated cost (0).
<div>Did this activity have the intended impact (Y/N)?</div> <div>Evaluated (Y/N)?</div>		
Students benefit from Kentucky River Community Care Curriculum "Planet Health"-Take 10.	Daily 10 minute activity designed to Build Skills and competencies in language arts,math,science,social studies, and physical education. Ongoing 2019-2020 school year.	K.R.C.C.-Their estimated cost is at \$50,000 funded through a grant from Robert C. Johnson Foundation.
<div>I, NI, PI</div> <div>If not implemented, briefly, why?</div> <div>Did this activity have the intended impact (Y/N)?</div>		
Children benefit from FRC Coordinator teaching classes on Hygiene/Dental Care/Self-Care using research based curriculum in each individual class.	FRC Coordinator explains health issues and importance of staying clean/healthy and proper brushing/good dental care with all students including Headstart in area. Provides free hygiene items as well as comprehensive introduction to puberty with a pretest/posttest survey.Ongoing School Year 2019-2020	Proctor& Gambil products donations-\$500 School Smiles -Product donations-\$1000.LBJ FRC _\$0
<div>I, NI, PI</div> <div>If not implemented, briefly, why?</div> <div>Did this activity have the intended impact (Y/N)?</div>		
Students benefit from Kentucky River Community Care onsite child therapists and behaviorist specialists developing better coping skills and greater self-management made through referrals/resource directory.	FRC Coordinator provides services/space referrals, emergency assistance for families/students in crisis supporting better attendance. FRC Accomnies on home visits/wellness checks and parent contacts.Ongoing School year 2019-2020.	LBJ FRC-0 Kentucky River Community Care-\$50,000. Their funding is provided through Wellcare/Ky Medicaid/Medicare/Programs & Robert C.Johnson Funds/Grant.
<div>I, NI, PI</div> <div>If not implemented, briefly, why?</div> <div>Did this activity have the intended impact (Y/N)?</div>		



**FRYSC Continuation Program Plan  
Action Components and  
Implementation and Results ( I and R)**

Desired Outcome (Expected Benefit)	Activities with Timelines	Collaborative Partners (w/ fund source and cost)
Children will gain awareness/obtain knowledge by program services/personal safety programs and "Red Ribbon Week" activities.	LBJ FRC will organize "Red Ribbon Week" activities and vairous guest speakers ongoing throughout the school year 2019-2020	LBJ FRC-\$200 Kentucky Tobacco Alliance- \$500.
	I, NI, PI <input type="checkbox"/> _____ If not implemented, briefly, why? _____ Did this activity have the intended impact (Y/N)? _____	Evaluated (Y/N)? _____ _____ _____
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