

## BG1 Project Application Form (Revised) (Ref# 15957)

District: Jefferson County (275)

BG Number: 18-004

Johnson Traditional MS Boiler Replacement

Form Status: Saved  
Project Status: Active  
Project Phase: Site  
Acquisition

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in funding source

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Boiler Replacement	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	

**1e.17** - Johnson TMS  
Estimated Cost: \$1,196,715.00

Project Not Listed on DFP	No
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### Inventory

Facility Name

**Building Number: B10000937**  
Name: Johnson Traditional Middle

Type: School

## Scope

Provide a Complete Narrative of the Proposed Project

This project will replace the existing boiler

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$154,280.00
Construction Contingency	\$7,714.00
Architect / Engineer Fee	\$24,034.28
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Surveys/Reimbursables	\$882.72
Boilers and Tanks	\$131,089.00
No Data	\$0.00
Total Project Cost	\$318,000.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$318,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund \$0.00  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$318,000.00

### BG1 Signature Page (Online Form Ref# 15957)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial