

# **Transportation Department**

## **Board Report 2-19-2018**

**Love the Bus Week 2/26/18--3/02/18**

- 1. Every day we transport between 4,500 – 4900 students (Pre-school to 12<sup>th</sup> grade) from home to school then from school to home.**
- 2. We travel close to 1,100,000 miles a year translating into about 3,000 miles a day.**
- 3. Henderson County Schools Transportation Department has 100 school busses in our fleet. We run 78 regular routes daily. We have 13 pre-school drivers, and 22 monitors that travel to and from School, 3 times a day. We also have 15 special needs routes with monitors.**
- 4. We transport students to the CATS Center, YMCA, and have an afternoon athletic bus from the middle schools to the high school. We transport students from the grant funded after school programs at Chandler, Jefferson, NMS, and HCHS.**

**5. Transportation consumes around 150,000 gallons of Diesel Fuel per year. Along with 12,500 gallons per month.**

**6. Staff- we currently have 100 professionally trained school bus drivers, 25 highly trained school bus monitors, 3 second to none technicians in the state of Kentucky, 5 highly trained office staff for a total of 133 EXTRAORDINARY STAFF MEMBERS.**

**7. State Department Audit 2017- 2018 School year. I have attached the full Report to this Document.**

**8. Our annual expenditures run approximately 3.8 million (including salary, benefits, fuel, maintenance and repairs). The cost per mile is \$2.15. However, we only charge \$1.30 per mile for school trips.**

**9. Busses with camera system: 75% of route busses.**

- 10. Electronic Routing System now being implemented for transportation.**
- 11. We provide bus transportation for school field trips, academic trips, and athletic trips. At a cost of \$ 15,000 – \$30,000 a month. Approximately 600 trips since August 1, 2017 several utilizing more than one bus.**
- 12. Concrete Pads Poured around Bus parking islands.**