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Swanson, Jo

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District Set-aside

Henderson County (251) Public District - FY 2018 - Consolidated - Rev 1 - Title II Part A

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Program Guidance:<http://www2.ed.gov/programs/teacherqual/index.html>

* All staff are appropriately certified:

☒ Yes☐ No

Proposed Activities		
District Activities	Amount	Description of Activity
Professional learning Initiatives	\$ 6,760.40	District professional learning initiatives that are a high priority this year are: Math in Focus, ELA standards, foundational reading, literacy in the content, PLC trainings, Data Teams, NGSS and SS standards, integration of technology instructional tools, trauma informed care, RTI. The greatest need is to increase student achievement in reading. These <div> <div>Check Spelling</div> <div>497 of 500 characters</div> </div>
Supporting Professional Learning Materials for Participating Staff	\$ 4,000.00	Professional learning materials will be needed for the district instructional coaches, teachers, principals, other administrators for materials for foundational reading, informational reading, content literacy resources, materials for Data Team trainings, and NGSS and SS standards, PLC trainings, arts and humanities trainings. <div> <div>Check Spelling</div> <div>330 of 500 characters</div> </div>
Professional Learning Coaches - (Only for coaches working at multiple sites. Only list salaries in this activity.)	\$ 200,000.00	.30 FTE of 11 district instructional coaches who train in Math in Focus, ELA standards, reading, Reading Recovery Conference for a district team (team will conduct a PD in district for any district teacher to attend), literacy in the content, CHETL, PLC trainings, Data Teams. The greatest need is to increase student achievement in reading. These <div> <div>Check Spelling</div> <div>499 of 500 characters</div> </div>
Recruitment Expenses	\$	<div> <div>Check Spelling</div> <div>0 of 500 characters</div> </div>
Retention Expenses	\$	<div> <div>Check Spelling</div> <div>0 of 500 characters</div> </div>
Title II Substitutes	\$	<div> <div>Check Spelling</div> <div>0 of 500 characters</div> </div>

Administrative Costs - (e.g. proportionate amount of Title II, Part A coordinator salary)	\$ 92,384.00	.50 FTE for Title II Part A coordinator salary and supplies to administer program. Additional materials/supplies will be purchased with the additional funds. Salary, benefits, registration, lodging, mileage, meals if overnight, and other travel expenses for professional learning is necessary and included.
		<input type="button" value="Check Spelling"/> 312 of 500 characters
<input type="button" value="Other"/> 	\$	 <input type="button" value="Check Spelling"/> 0 of 500 characters
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Total	\$ 303,144.40	
++ Professional development activities are high quality, sustained, intensive and classroom-focused in order to have a positive impact on classroom instruction and the teacher's performance in the classroom.		

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Equitable Services for Private Schools

Henderson County (251) Public District - FY 2018 - Consolidated - Rev 1 - Title II Part A

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☐ No private schools participating in Title II Part A

Base for equitable services	\$ 221,944.00
Total District Enrollment (current school year)	6845
Total Private Student Enrollment (current year)	365
Total # Students (Public & Private)	7210
Private School Per Pupil Amount	\$ 30.78

Consultation must include the following elements of the professional learning plan:

1. The identified needs of students and teacher
2. Identification of the professional learning necessary to improve teacher quality
3. Identified logistics of how, where and by whom the professional learning services will be provided
4. Identified method for how services will be evaluated for effectiveness and how educators will use those services to improve practice
5. A description of how the evaluation will determine future uses of funds for professional learning
6. The amount of professional learning services available for private school teachers and principals

Participating Private Non-Profit (PNP) Schools (including home schools)	# PNP Student Enrollment	\$ Per PNP Pupil	Allocation for Services	Names of PNP Officials in Consultation	Date of Consultation	Description of Services
<input checked="" type="checkbox"/> Holy Name of Jesus	365.000	\$ 30.78	\$ 11,234.70	Scottie Koonce	07/06/2017 <input type="button" value="Clear"/>	In consultation HNJ school will use funds for teachers to train in early reading in the content/writing/CCSS/intervention / data <input type="button" value="Check Spelling"/> 265 of 306 characters
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Totals:	365.000		\$ 11,234.70			

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