Kenton County Schools
Student Nutrition Board Report - January
2018

|  |  |  | BEGINNING | RECEIPTS | Reimburse- | TOTAL |  | FOOD \& |  | TOTAL | ENDING |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHOOL | \%F\&R | ADP | BALANCE | FOR MEALS | ment | RECEIPTS | LABOR | MILK + | OTHER | EXPENDITURE | BALANCE |
| BEECHGROVE | 61\% | 654 | \$21,865.68 | \$7,038.12 | \$25,072.20 | \$32,110.32 | \$15,778.85 | \$7,186.65 | \$1,903.23 | \$24,868.73 | \$29,107.27 |
| CAYWOOD | 63\% | 557 | \$15,447.01 | \$5,065.14 | \$22,899.73 | \$27,964.87 | \$12,466.22 | \$4,766.98 | \$3,520.28 | \$20,753.48 | \$22,658.40 |
| DIXIE | 39\% | 802 | \$27,450.59 | \$17,167.51 | \$25,688.49 | \$42,856.00 | \$19,591.40 | \$17,613.27 | \$4,646.49 | \$41,851.16 | \$28,455.43 |
| FT. WRIGHT | 54\% | 420 | -\$2,465.04 | \$5,342.65 | \$15,314.77 | \$20,657.42 | \$10,522.78 | \$5,084.16 | \$2,490.14 | \$18,097.08 | \$95.30 |
| R.C. HINSDALE | 18\% | 278 | -\$5,555.71 | \$7,612.76 | \$5,643.56 | \$13,256.32 | \$9,584.87 | \$3,555.45 | \$3,458.02 | \$16,598.34 | -\$8,897.73 |
| KENTON | 40\% | 443 | \$18,451.78 | \$7,096.67 | \$13,867.45 | \$20,964.12 | \$8,629.02 | \$5,529.41 | \$1,923.33 | \$16,081.76 | \$23,334.14 |
| PINER | 49\% | 395 | \$11,428.20 | \$4,955.66 | \$13,037.80 | \$17,993.46 | \$8,696.09 | \$6,481.76 | \$2,156.51 | \$17,334.36 | \$12,087.30 |
| RIVER RIDGE | 56\% | 776 | \$26,603.05 | \$7,873.25 | \$29,324.35 | \$37,197.60 | \$14,525.37 | \$11,851.22 | \$4,015.77 | \$30,392.36 | \$33,408.29 |
| RYLAND | 45\% | 385 | \$8,769.89 | \$5,759.39 | \$13,265.84 | \$19,025.23 | \$8,682.11 | \$5,100.12 | \$2,687.00 | \$16,469.23 | \$11,325.89 |
| SCOTT | 42\% | 656 | \$16,192.70 | \$12,054.15 | \$20,702.14 | \$32,756.29 | \$14,134.95 | \$11,432.72 | \$4,364.31 | \$29,931.98 | \$19,017.01 |
| SIMON KENTON | 34\% | 978 | \$34,698.58 | \$25,792.14 | \$27,825.25 | \$53,617.39 | \$21,630.37 | \$20,590.17 | \$6,754.84 | \$48,975.38 | \$39,340.59 |
| SUMMIT VIEW | 44\% | 1003 | \$38,307.20 | \$16,118.28 | \$33,998.92 | \$50,117.20 | \$21,599.83 | \$13,801.23 | \$5,792.44 | \$41,193.50 | \$47,230.90 |
| TAYLOR MILL | 48\% | 418 | -\$2,882.70 | \$6,074.01 | \$14,760.27 | \$20,834.28 | \$9,733.89 | \$5,958.12 | \$3,147.78 | \$18,839.79 | -\$888.21 |
| TURKEYFOOT | 43\% | 697 | \$37,739.63 | \$12,349.78 | \$24,414.50 | \$36,764.28 | \$15,630.84 | \$9,862.35 | \$7,414.59 | \$32,907.78 | \$41,596.13 |
| TWENHOFEL | 40\% | 550 | \$22,174.78 | \$12,060.84 | \$17,165.80 | \$29,226.64 | \$11,677.50 | \$7,381.01 | \$5,782.10 | \$24,840.61 | \$26,560.81 |
| WHITE'S TOWER | 47\% | 447 | \$17,716.79 | \$5,511.91 | \$16,251.59 | \$21,763.50 | \$9,710.86 | \$4,158.78 | \$1,681.60 | \$15,551.24 | \$23,929.05 |
| WOODLAND | 46\% | 523 | \$4,985.63 | \$8,937.55 | \$18,550.62 | \$27,488.17 | \$12,016.10 | \$6,429.82 | \$3,975.50 | \$22,421.42 | \$10,052.38 |
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|  |  | 9982 | \$290,928.06 | \$166,809.81 | \$337,783.28 | \$504,593.09 | \$224,611.05 | \$146,783.22 | \$65,713.93 | \$437,108.20 | \$358,412.95 |
|  |  |  |  |  |  |  |  |  | Less Indirect Cost |  | \$13,893.62 |
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|  |  |  |  |  |  |  |  |  |  | TOTAL | \$344,519.33 |

