BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS

MONTH	PROPERTY TAXES FY2018	FY2017	FY2016	FY2015	PSC PROPERTY TAXES FY2018	FY2017	FY2016	FY2015
July	-	179	2,432	-	22,005	65,458	787,430	16,614
August	5,151	-	1,579	9	152,507	9	607,088	327,193
September	2,409	2,604	21,510	-	69,351	-	26,233	132,356
October	25,183,626	23,776,464	14,341,280	23,452,453	95,033	18,712	-	507,674
November	27,445,870	24,991,985	32,861,252	21,065,554	166,141	128,841	200,499	165,338
December	1,492,990	1,279,063	1,977,913	1,085,473	1,504,424	262,980	-	22,750
January	3,478,518	3,795,517	3,504,559	3,655,499	904,979	172,468	67,354	415,291
February	-	431,316	1,087,864	304,663	-	842,001	791,403	161,688
March	-	145,459	179,917	240,574	-	790,250	364,696	638,667
April	-	269,368	211,796	299,919	-	43,952	57,259	710,736
May	-	204,778	291,644	246,669	-	21,795	158,140	53,166
June	-	698	769	3,049	-	131,127	24,943	7,214
Reclassification	-	(134,345)	219,418	308,411	-	4,902	19,822	24,510
TOTALS	$ 57,608,564	$ 54,763,086	$ 54,701,933	$ 50,662,273	$ 2,914,440	$ 2,482,495	$ 3,104,867	$ 3,183,197
	98%							
BUDGET	$ 58,899,676	$ 55,400,000	$ 54,000,000	$ 50,000,000	$ 2,500,000	$ 3,100,000	$ 3,000,000	$ 2,800,000

MONTH	OMITTED TAXES FY2018	FY2017	FY2016	FY2015	DELINQUENT TAXES FY2018	FY2017	FY2016	FY2015
July	-	-	-	167,258	83,339	53,153	60,592	43,663
August	77,496	89,610	286,701	-	44,998	61,729	41,601	39,677
September	-	-	-	-	182,705	293,298	196,795	209,879
October	137,014	30,276	149,781	139,155	7,722	5,014	7,192	12,604
November	-	1,473	-	-	(19,128)	8,317	4,155	286,962
December	-	-	-	-	-	7,320	8,975	2,402
January	151,193	97,552	1,055	-	14,456	139	23,957	1,586
February	-	-	39,019	39,614	-	2,643	11,232	2,354
March	-	-	-	-	-	158	12,320	4,132
April	-	323,092	224,196	233,490	-	3,979	2,976	7,187
May	-	-	-	-	-	29,526	27,177	22,726
June	-	-	-	-	-	70,918	87,556	85,406
TOTALS	$ 365,703	$ 542,003	$ 700,752	$ 579,517	$ 314,092	$ 536,194	$ 484,528	$ 718,578
BUDGET	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

MONTH	MOTOR VEHICLE FY2018	FY2017	FY2016	FY2015
July	271,445	291,035	245,024	232,561
August	466,962	464,608	411,157	364,046
September	276,322	264,440	234,436	226,547
October	348,230	251,297	309,485	238,804
November	278,763	360,278	263,748	325,506
December	317,573	316,304	235,224	244,662
January	387,951	362,947	347,379	311,496
February	-	296,957	303,501	315,295
March	-	281,758	306,006	306,412
April	-	452,060	418,196	525,915
May	-	918,110	778,367	753,741
June	-	360,317	424,616	237,423
Reclassification	-	(214,665)	(148,212)	(144,879.00)
TOTALS	$ 2,347,246	$ 4,405,446	$ 4,128,927	$ 3,937,529
BUDGET	$ 4,300,000	$ 4,100,000	$ 3,800,000	$ 3,600,000

Reclassiification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund