



Biennial Budget Update

February 7, 2018

Kentucky Department of Education

FY 2018 General Fund Budget Reduction Decision Rules



- Limit the impact to classrooms and instruction;
- Limit the impact on school staffing;
- Maximize flexibility to superintendents to help them manage through the reduction; and
- Be mindful of districts already facing financial hardships.

FY 2018 General Fund Reductions to K-12 Education

FY 2018 General Fund Reductions to K-12 Education	FY 2018 Program Reduction Amount
KDE Frankfort Based Staff and Operating	2,340,100.00
Professional Development - Flex Focus	4,336,473.00
Textbooks/Instructional Devices - Flex Focus	7,434,600.00
Family Resource Youth Service Centers (FRYSC's)	4,083,200.00
Professional Growth Fund	630,000.00
Fed. Programs & Educator Effectiveness-MERR Scholarships	241,200.00
Local Districts Life Insurance	202,300.00
Education of State Agency Children (KECSAC) - Administration	46,700.00
Advance Kentucky	104,400.00
Appalachian Tutoring	17,300.00
Collaborative Ctr for Literacy Developmt (CCLD)	89,227.00
Georgia Chaffee (TAPP)	227,900.00
Heuser Hearing & Language Academy	8,700.00
Lexington Hearing & Speech Center	8,700.00
Safe Schools - Administration	95,700.00
Save the Children	81,900.00
Teach for America	125,000.00
Visually Impaired Preschool Services (VIPS)	8,700.00
Writing Project	440,000.00
Total Reduction	20,522,100.00



K-12 Education General Fund Budget Appropriation

	REVISED	REQUESTED	HB 200
FY 2018	\$4,113,199,100		
FY 2019		\$4,564,134,600	\$3,893,183,200
FY 2020		\$4,569,276,500	\$3,893,239,600

- **Overall Reduction of \$220M. Including reductions to the following areas:**
- **SEEK Transportation: \$138.6M**
 - **BOSS Appropriation - School Technology including KETS (Offers of Assistance) and KEN (Internet) and Frankfort Based Operations: \$2.7M, or approximately 6.25%**
 - **LARS Appropriation - Line items including Health Insurance and Flex Focus: \$81.4M**



District Impact

- ▶ **SEEK Transportation**
- ▶ **District Health Insurance**
- ▶ **Program Elimination**
- ▶ **6.25% Reduction**
- ▶ **District Administrative Expenditure Reduction**
- ▶ **KTRS Pension Funding**
- ▶ **School Construction Funding**
- ▶ **CERS Contribution**
- ▶ **Public Service Commission Utility Rate Decisions**
- ▶ **Unmined Mineral Assessments**
- ▶ **Kentucky Teacher Internship Program (KTIP)**

