

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Jan-16	Jan-17	Jan-18	FY16	FY17	FY18
Schools	\$ 966	\$ 270	\$ 1,055	\$ 26,275	\$ 38,038	\$ 18,927
	42.00	13.25	43.25	1,156.85	1,611.91	789.00
A.C. E.	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ 13
	-	-	-	2.25	-	0.50
Maintenance	\$ 2,197	\$ -	\$ 4,718	\$ 4,130	\$ 1,316	\$ 4,801
	64.00	-	132.25	120.75	41.25	136.00
Operations	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ -
	-	-	-	-	18.00	-
District Administration	\$ -	\$ -	\$ -	\$ -	\$ 491	\$ 10
	-	-	-	-	15.75	0.50
Finance	\$ 891	\$ 7	\$ -	\$ 3,074	\$ 7	\$ 2,270
	30.75	0.25	-	114.25	0.25	122.25
Transportation	\$ 3,196	\$ 3,057	\$ 5,091	\$ 133,643	\$ 63,974	\$ 89,086
Office & Garage	43.75	49.50	95.00	2,109.50	701.25	966.50
Field trip hours	75.75	52.50	60.75	2,861.50	1,755.50	2,299.00
Human Resources	\$ -	\$ -	\$ -	\$ 1,318	\$ 922	\$ 1,660
	-	-	-	56.00	38.75	66.00
Computer Services	\$ -	\$ -	\$ -	\$ 780	\$ -	\$ 779
	-	-	-	20.00	-	16.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41
	-	-	-	-	-	1.75
Special Education	\$ -	\$ -	\$ -	\$ 2,080	\$ 4,901	\$ -
	-	-	-	61.00	165.50	-
Food Service	\$ -	\$ 45	\$ -	\$ 2,080	\$ 4,901	\$ 4,783
	-	1.50	-	61.00	165.50	129.00
TOTALS	\$ 7,250	\$ 3,379	\$ 10,864	\$ 171,128	\$ 109,691	\$ 122,347
	256.25	117.00	331.25	6,495.85	4,332.41	4,525.50