

**BG1 Project Application Form (Revised)  
(Ref# 15933)**

District: Jefferson County (275)

BG Number: 18-051

GESC LED Lighting Retrofit - Various Schools

Form Status: Saved  
Project Status: Active  
Project Phase: Site  
AcquisitionConstruction Delivery Method  
Procurement Standard  
Reason for Revision  
EmergencyGuaranteed Energy Savings Contract  
Model Procurement  
Post bid revision  
No**Project Type and Description****Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	Yes
GESC Description	
LED Lighting Retrofit	
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

**District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	
Project Not Listed on DFP	No

**Inventory**

Facility Name

**Scope**

Provide a Complete Narrative of the Proposed Project

This is a Guaranteed Energy Savings Contract project to replace lighting in 16 schools. Fluorescent fixtures or tubes will be replaced with LED fixtures or tubes. KDE lighting level

requirements will be met in all spaces. Outdoor lights will be replaced. Any LED lights that exist in these locations will remain.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$4,993,276.00
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### **Other Probable Costs**

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Title	Amount
M&V Support Services	\$29,864.00
No Data	
No Data	
Total Project Cost	\$5,023,140.00

### **Funds Available**

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$5,023,140.00

City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$5,023,140.00

### BG1 Signature Page (Online Form Ref# 15933)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial