

BG1 Project Application Form (Revised) (Ref# 15915)

District: Jefferson County (275)

BG Number: 16-005 (Imported Project)

Youth Performing Arts School Phase I HAVC renovation and elevator addition

Form Status: [Saved](#)

Project Status: [Active](#)

Project Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency
Emergency	No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
GES	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	
DFP Priority	1c6
Project Not Listed on DFP	No

## Inventory

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Facility Name	Youth Performing Arts
School Codes	940

## Scope

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Provide a Complete Narrative of the Proposed Project

Project calls for the replacement of the HVAC system, ceilings, lights, generator, theater lighting upgrade, theatre seating, fire alarm, secuity elevator addition and stage rigging repair.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$9,484,400.00
Construction Contingency	\$533,753.00
Architect / Engineer Fee	\$608,319.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$63,452.00
Bond Discount	\$219,436.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Surveys/Reimbursables/Testing/Monitoring	\$36,396.00
Asbestos Abatement	\$12,500.00

Moving	\$70,155.00
Total Project Cost	\$11,028,411.00

## Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$10,971,888.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$56,523.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	

Total Funds Available	\$11,028,411.00
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## BG1 Signature Page (Online Form Ref# 15915)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial