

## BG1 Project Application Form (Revised) (Ref# 15917)

District: Jefferson County (275)  
BG Number: 17-291 (Imported Project)  
Pleasure Ridge Park Welding Lab

Form Status: Saved  
Project Status: Active  
Project Phase: No Data

|                              |                                    |
|------------------------------|------------------------------------|
| Construction Delivery Method | No Data                            |
| Procurement Standard         | Model Procurement                  |
| Reason for Revision          | Change in construction contingency |
| Emergency                    | No                                 |

## Project Type and Description

### Applicable Items

|                                     |     |
|-------------------------------------|-----|
| New Building                        | No  |
| Addition                            | No  |
| Major Renovation                    | No  |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | No  |
| ADA Compliance                      | No  |
| Life Safety / Security              | No  |
| Minor Project                       | Yes |
| Minor Project Description           |     |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site                                | No  |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

|                                       |     |
|---------------------------------------|-----|
| DFP Approval Date                     |     |
| DFP Priority                          |     |
| Project Not Listed on DFP             | Yes |
| Project Not Listed on DFP Description |     |
| Welding Lab                           |     |

## Inventory

|               |                        |
|---------------|------------------------|
| Facility Name | Pleasure Ridge Park HS |
|---------------|------------------------|

## Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of converting an existing classroom into a welding lab by installing electrical requirements, a ventilation system and a compressed air system.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$158,593.00 |
| Construction Contingency         | \$31,222.00  |
| Architect / Engineer Fee         | \$14,698.00  |
| Construction Manager Fee         | \$0.00       |
| Fiscal Agent Fee                 | \$0.00       |
| Bond Discount                    | \$0.00       |
| Equipment / Furnishings          | \$0.00       |
| Equipment / Computers            | \$0.00       |
| Technology Network System (KETS) | \$0.00       |
| Site Acquisition                 | \$0.00       |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

### Other Probable Costs

| Title              | Amount       |
|--------------------|--------------|
| Reimbursables      | \$2,131.00   |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$206,644.00 |

### Funds Available

|                              |              |
|------------------------------|--------------|
| Bond Sale - SFCC             | \$0.00       |
| Bond Requirement - SFCC      | \$0.00       |
| Local FSPK Bond Sale         | \$0.00       |
| Local General Fund Bond Sale |              |
| Cash - SFCC Requirement      | \$0.00       |
| Cash - Building Fund         | \$0.00       |
| Cash - Capital Outlay        | \$0.00       |
| Cash - Investment Earnings   | \$0.00       |
| Cash - General Fund          | \$206,644.00 |

City - County - KYTC Reimbursement  
KETS \$0.00  
Federal Funds  
External Partner Agreement

## Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

## Other Available Funds

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               | \$0.00       |
| No Data               | \$0.00       |
| No Data               |              |
| Total Funds Available | \$206,644.00 |

## BG1 Signature Page (Online Form Ref# 15917)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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