BG1 Project Application Form (Initial) (Ref# 15896) District: Jefferson County (275) BG Number: 18-262 Stuart Academy - Track Resurfacing Form Status: Saved Project Status: New Project Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

# Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
Track Resurfacing	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

#### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

#### Inventory

Facility Name

```
Building Number: B10000885
Name: Stuart Middle
Type: School
```

#### Scope

Provide a Complete Narrative of the Proposed Project

This project will include the installation of approximately 1-1/2" of asphalt overlay on top of existing asphalt track. Track striping consistent with KHSAA regulations shall also be included.

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$69,500.00
Construction Contingency	\$3,475.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,500.00
Printing	\$500.00

### Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$74,975.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$74,975.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## **Residual Funds**

BG Number	Fund Source		Amount
No Data	No Data	No Data	
		Residual Funds Total:	\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$74,975.00

BG1 Signature Page (Online For The signing of this financial document certifies the above stated func during this fiscal year.	
Superintendent	Date
Finance Officer	Date
Chairman NOTE: Any district anticipating the financing of this and/or other pro	Date