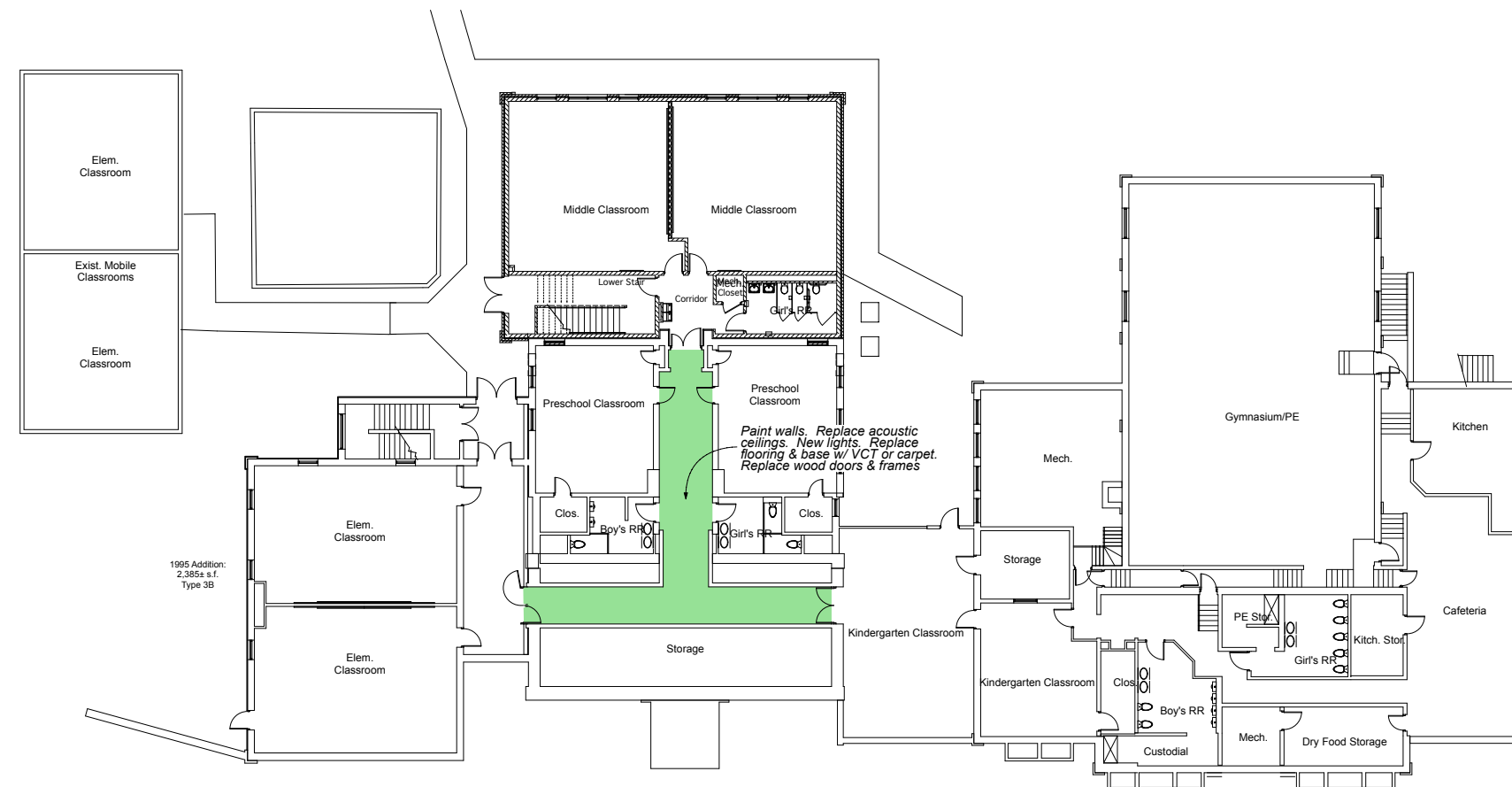


Upper Level Plan  
Not to Scale

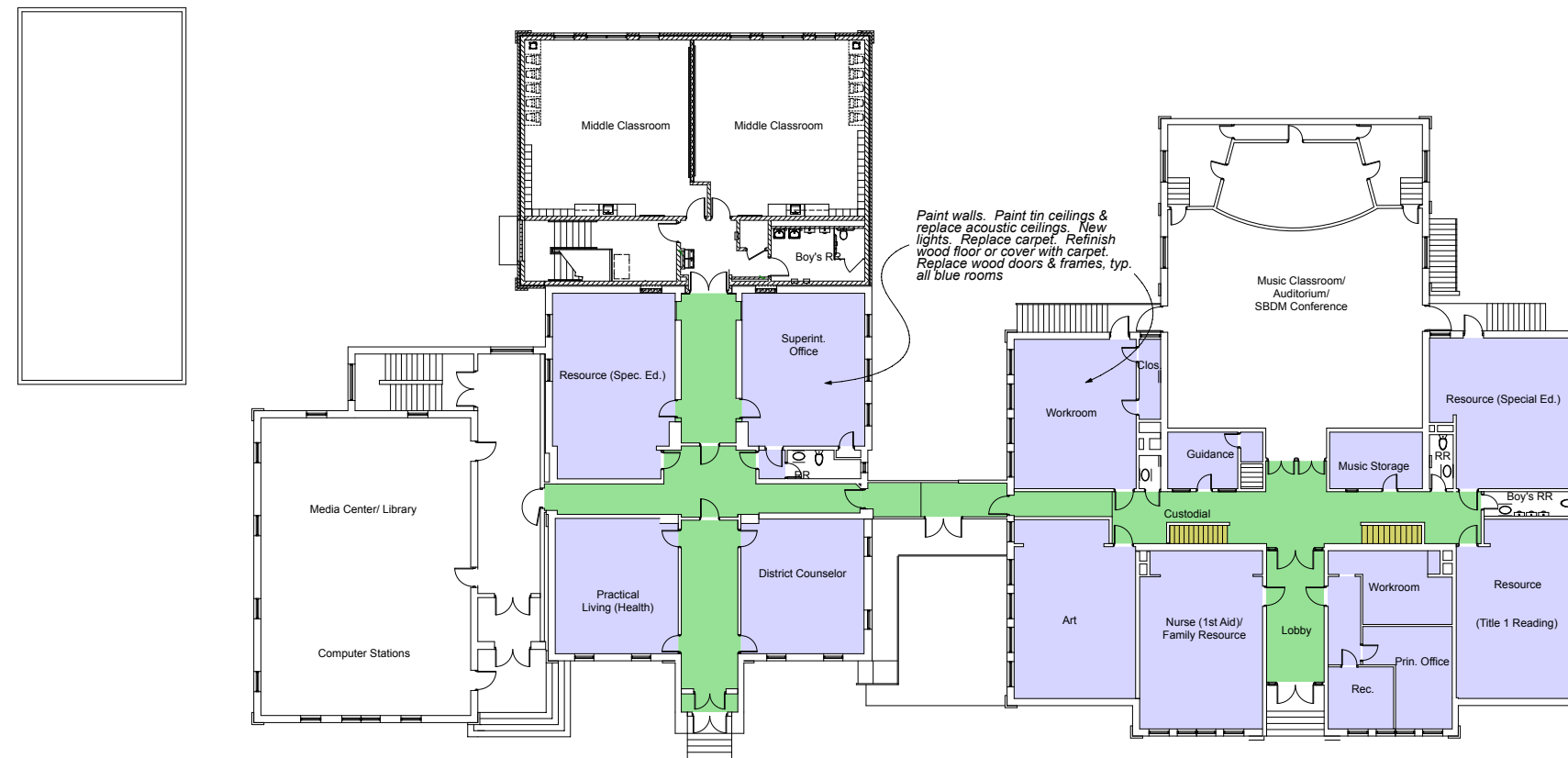


Lower Level Plan  
Not to Scale

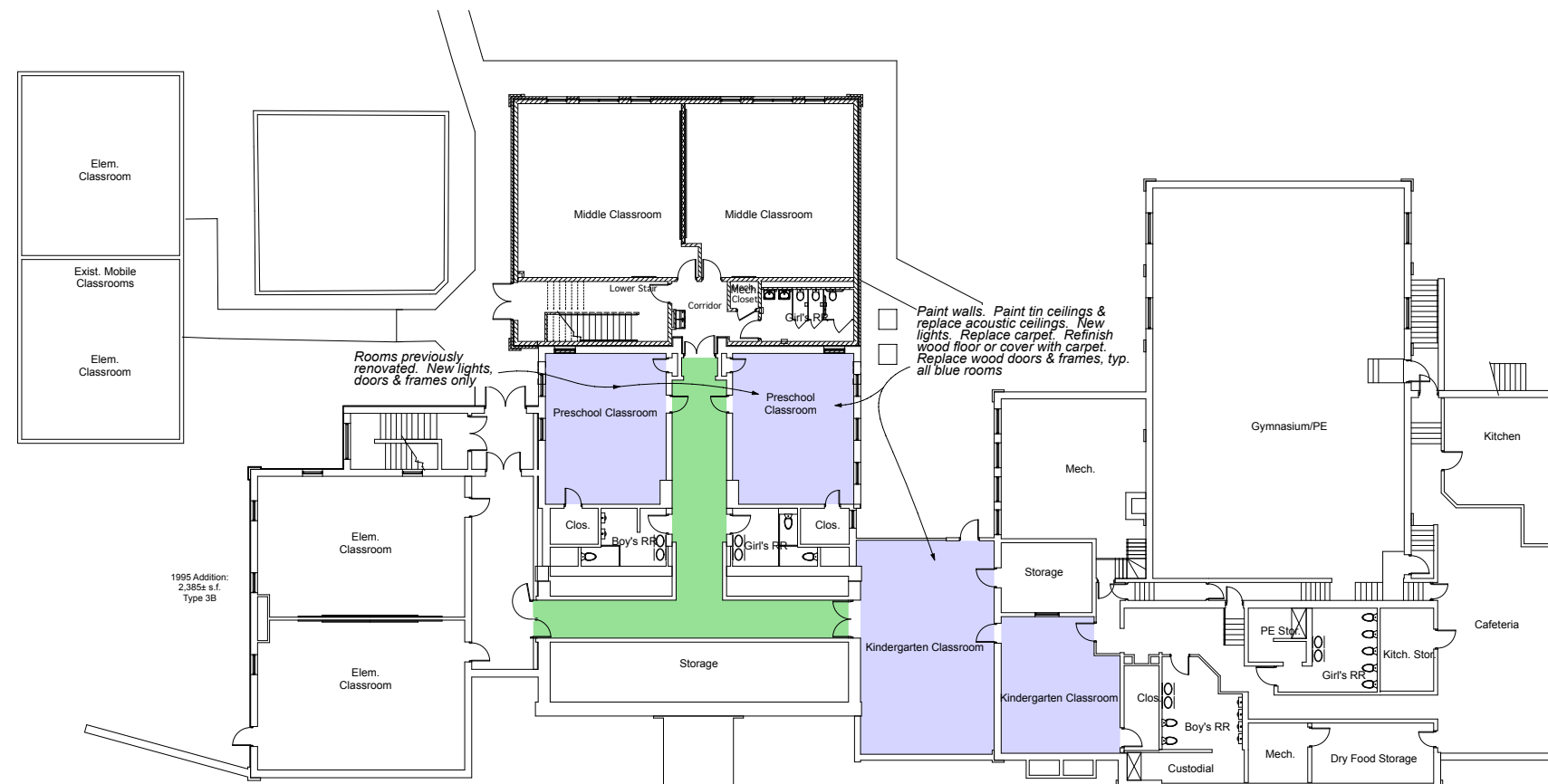
## Proposed Alterations Under Option #1 (Corridors):

- Remove & replace (33) interior wood doors, frames, & hardware  
\$70,000
- Remove & replace existing flooring & base w/ carpet or VCT. Minor terrazzo work. Possible refinishing of wood flooring  
\$15,000
- Minor repairs to and painting of walls, new frames, tin ceilings  
\$6,000
- Replace acoustic ceilings  
\$4,500
- New electric, LED lights  
\$25,000
- New HVAC  
\$54,000
- Total = \$174,500  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$226,850

Southgate Independent  
School District  
Proposed Renovations  
1/22/18



Upper Level Plan  
Not to Scale



Lower Level Plan  
Not to Scale

Proposed Alterations Under  
Option #2 (Option #1 + Full  
Renovation to Indicated Areas):

- Option #1 = \$174,500
- Remove & replace (12) interior wood doors, frames, & hardware \$26,500
- Remove & replace existing flooring & base w/ carpet or VCT. Possible refinishing of wood flooring \$45,000
- Fur out walls w/ metal studs & drywall, ceiling bulkheads, etc. \$90,000
- Painting of walls, new frames, tin ceilings \$25,000
- Replace acoustic ceilings \$12,500
- New electric, LED lights, CT \$221,000
- New HVAC \$174,000
- Total = \$768,500  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$999,050

Add on Option #2A:

- Complete renovation of restrooms: New flooring, fixtures, plumbing as required, etc. Paint is already included under Option #2. ADA features will be installed where possible, but most are too small to meet all ADA requirements. \$140,000  
+ 30% (Contractor + soft costs)  
= \$182,000

Option #'s 2 & 2A:

Total = \$1,181,050

**REH&A**  
**ARCHITECTS**

### Proposed Addition and Alterations Under Option #3:

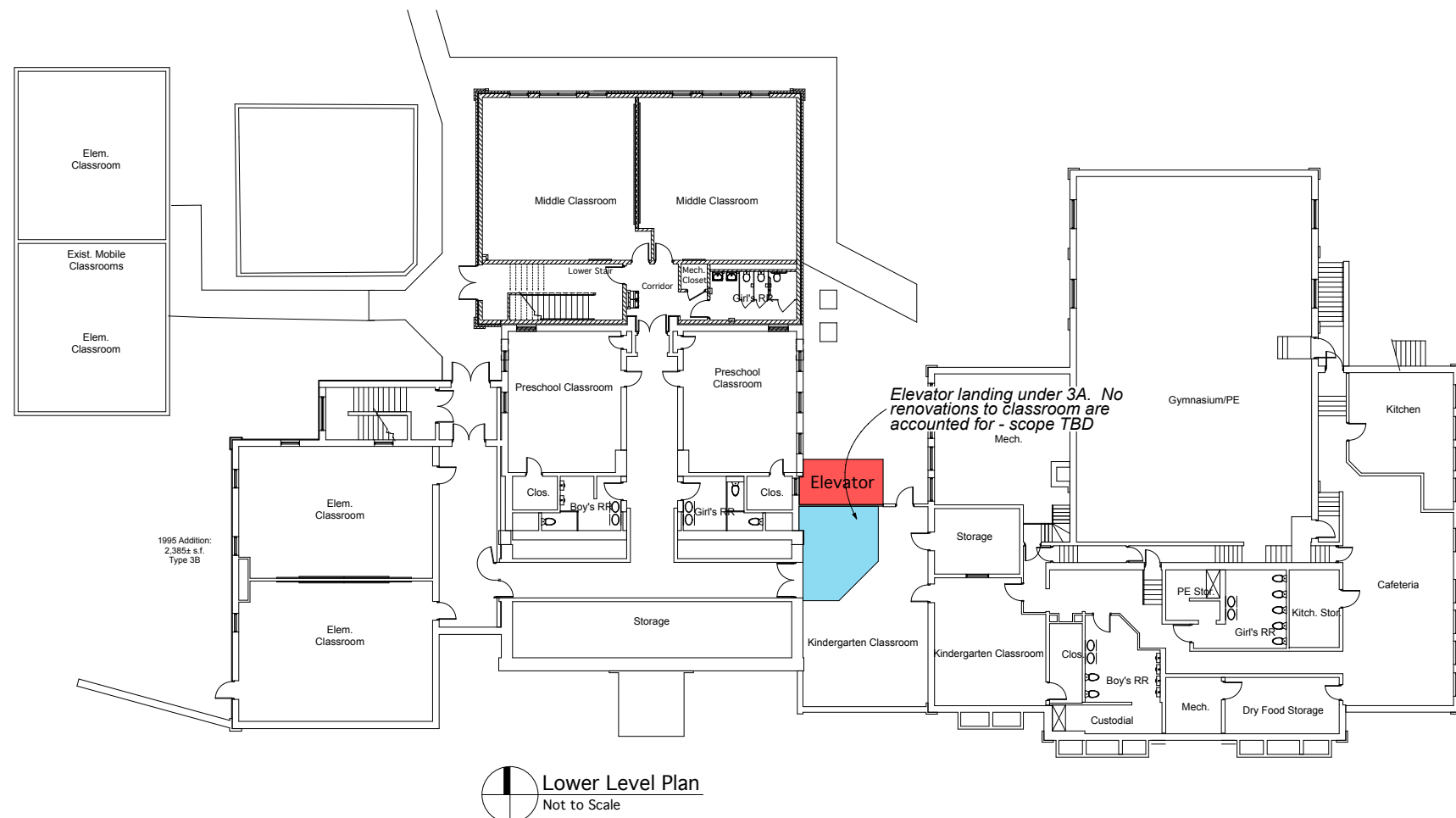
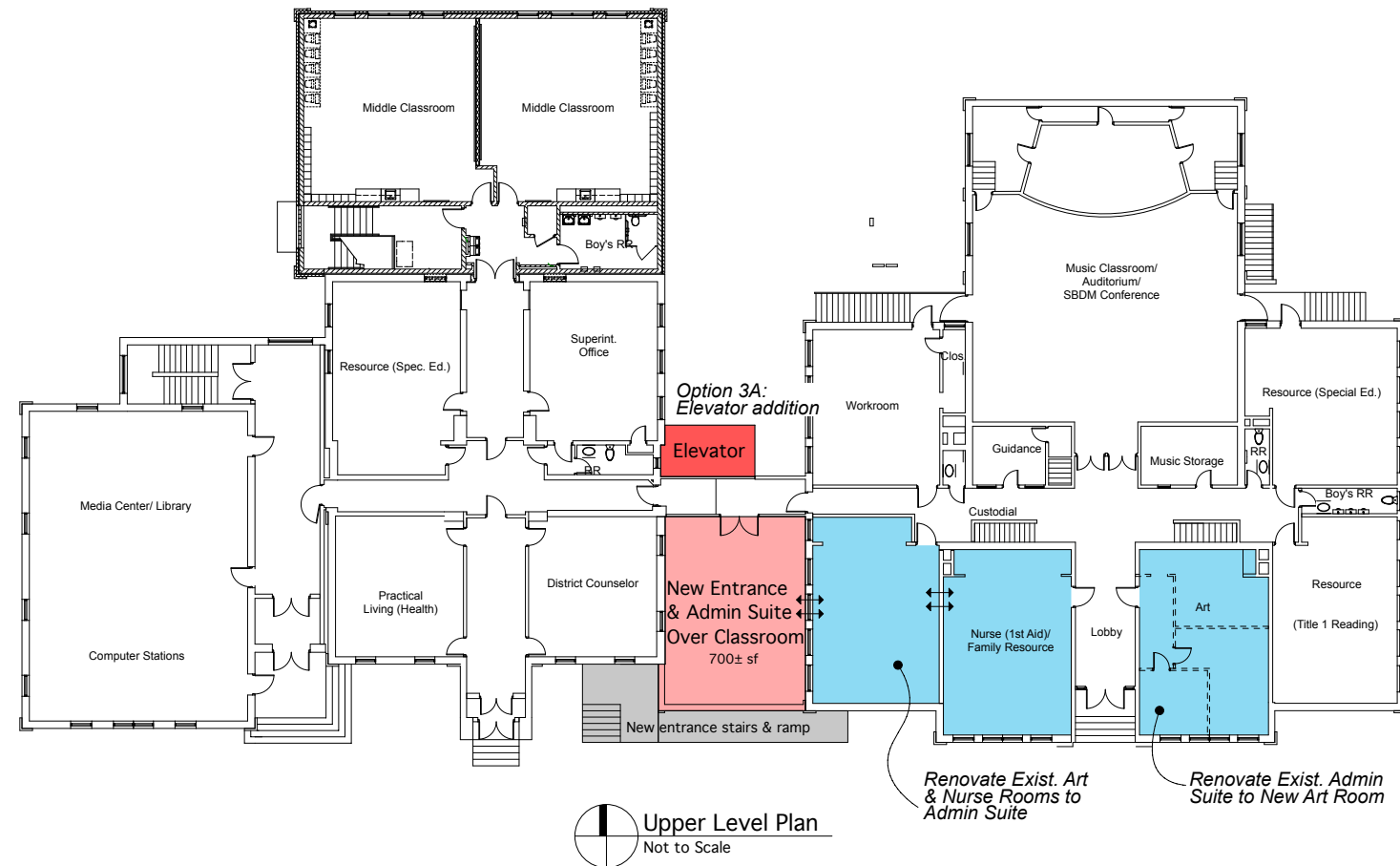
- New entrance and partial administrative suite addition with exterior stairs and ramp.  
\$310,000
- Connect to and renovate existing art room and nurse rooms into additional administrative suite areas. Renovate existing administrative suite into new art room. Renovations include new partitions with associated doors, ceilings, flooring, painting,  
\$77,500
- New electric, LED lights, CT  
\$49,000
- New HVAC  
\$38,500
- Total = \$475,000  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$617,500

### Option #3A: Elevator Addition

- Add new elevator addition. Upper landing will be at bottom of ramp. Lower landing will be in Kindergarten Classroom. No renovations to classroom are accounted for as scope will need to be determined with owner  
- \$200,000
- + 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$260,000

### Option #'s 3 & 3A:

Total = \$877,500

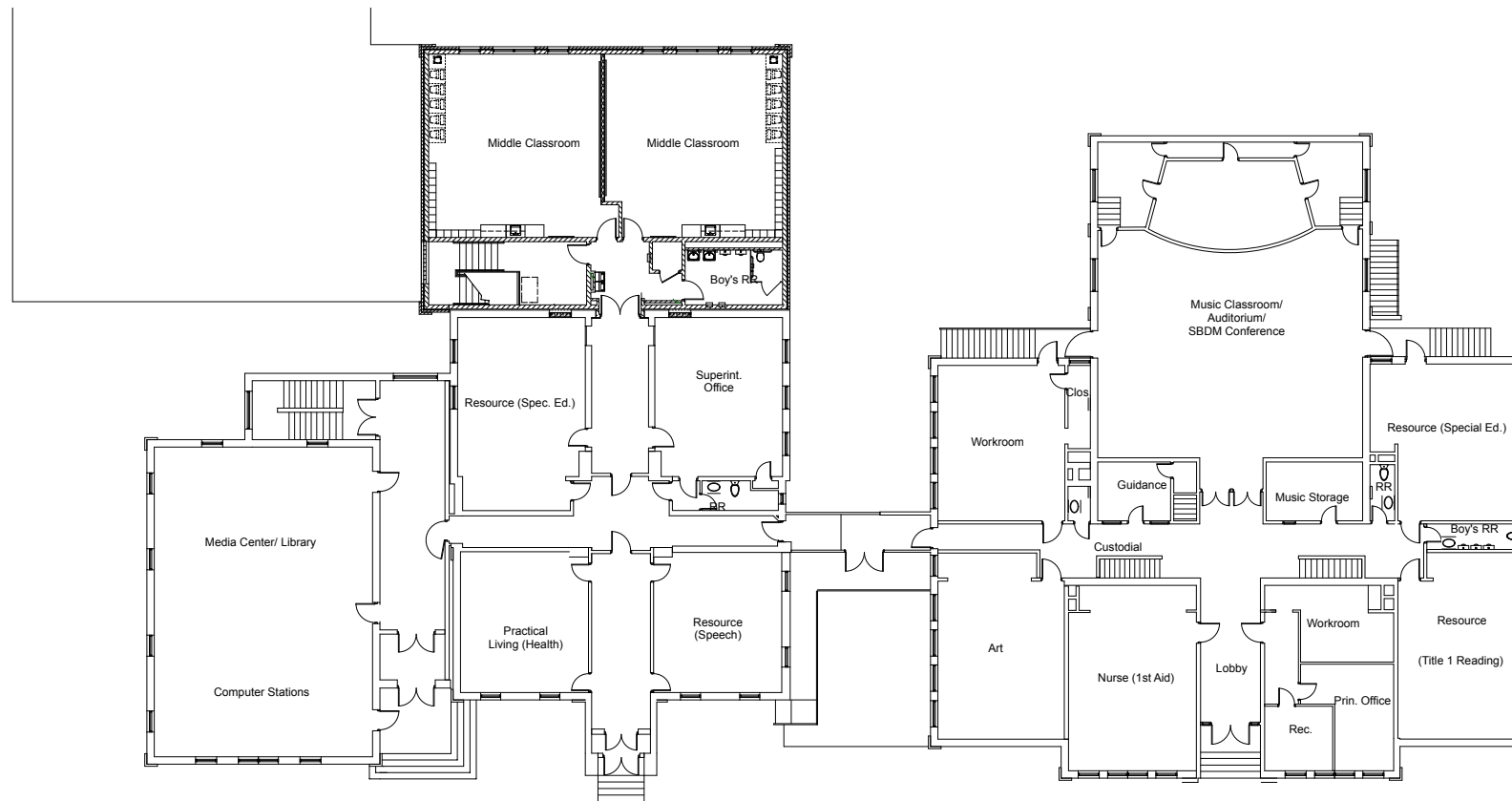


Southgate Independent  
School District  
Proposed Renovations  
1/22/18

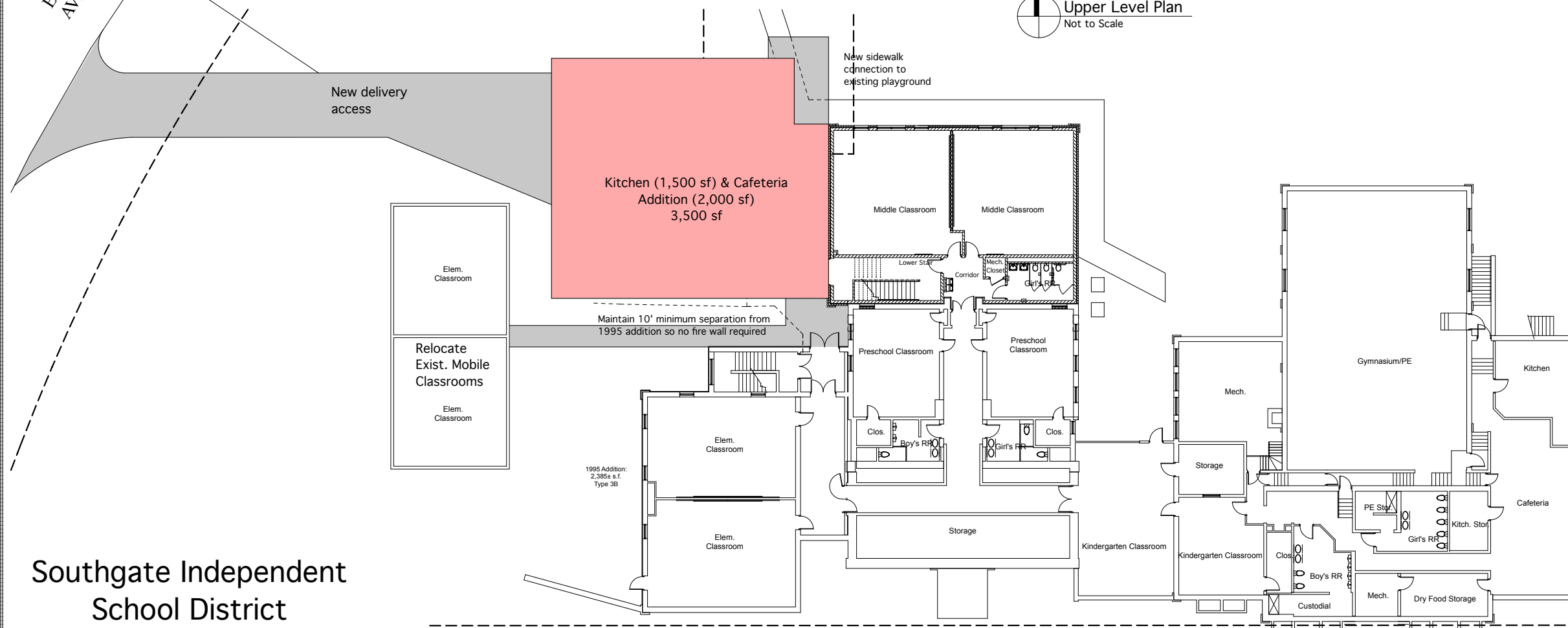
**REH&A**  
ARCHITECTS

**Proposed Kitchen & Cafeteria  
Addition Under Option #4:**

- New drive, sidewalks, relocation of mobile w/ new access ramp, and other associated site work  
\$65,000
- New cafeteria and kitchen addition w/ associated new kitchen equipment. No renovations to existing kitchen and cafeteria are accounted for.  
\$1,350,000
- Total = \$1,415,500  
+ 30%: 15% Contractor mark up  
+ 15% soft costs (contingencies, permits, fees, etc.)  
= \$1,839,550



**Upper Level Plan**  
Not to Scale



**Lower Level Plan**  
Not to Scale

Southgate Independent  
School District  
Proposed Renovations  
1/22/18

**REH&A**  
ARCHITECTS