

# **KENTUCKY DEPARTMENT OF EDUCATION**

## **STAFF NOTE**

### **Review Item:**

Kentucky Department of Education (KDE) Strategic Plan

### **Rationale:**

To present a draft of the “dashboard” that is being built for sharing progress toward our strategic goals.

### **Applicable Statute or Regulation:**

Elementary and Secondary Education Act Waiver; KRS 156.029(7); KRS 156.070; KRS 156.148

### **History/Background:**

***Existing Policy:*** In October 2016, the board approved the following vision statement: *Each and every student empowered and equipped with the knowledge, skills, and dispositions to pursue a successful future.*

Five state-level goals have been adopted:

1. Cut the achievement gap in half by 2030
2. Ready by the end of 3<sup>rd</sup> grade
3. Ready for middle school
4. Ready for high school
5. Ready for success

KDE’s mission statement: *The Kentucky Department of Education’s mission is to partner with districts, schools, and education shareholders to provide service, support, and leadership to ensure success for each and every student.*

KDE has two agency-level goals that align with the vision, mission and state-wide goals:

1. KDE will cultivate conditions for all schools and districts to achieve equitable and comprehensive success for all students.
2. KDE will create a culture of collaboration and continuous improvement.

***Summary:*** Karen Dodd, Chief Performance Officer, will share a prototype of the dashboard that is being designed for sharing progress toward the agency’s strategic goals. The intention is to have a fully-functioning dashboard no later than June of 2018. Melody Cooper, Strategic Plan Program Manager, will assist in the presentation.

***Budget Impact:*** Operational costs for implementing the plan are still being evaluated. We are not expecting to incur any costs for the dashboard, as we are utilizing existing tools.

**Contact Person:**

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A handwritten signature in blue ink that reads "Stephen L. Pruitt". The signature is written in a cursive style with a horizontal line underneath the name.

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**Commissioner of Education**

**Date:**

February 2018