KBE APPROVAL DATE: JUNE 2017

### **DFP REVISIONS**

### **AMEND. NO. 1: FEB 2018**

**BOLD** 

2017 Student

# HARDIN SCHOOLS DISTRICT FACILITY PLAN

**NEXT DFP DUE: JUNE 2021** 

### PLAN OF SCHOOL ORGANIZATION

Current Plan PS-5, 6-8, 9-12
 Long Range Plan PS-5, **PS-8**, 6-8, 9-12

9.0	MOON GENWENDS	<b>a</b>		Enrollment
	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary	D .	0.10.0	1706/1570
	a. Central Hardin High School	Permanent	9-12 Center	1786/1579
	b. North Hardin High School	Permanent	9-12 Center	1564/1165
	c. John Hardin High School	Permanent	9-12 Center	992/967
	d. College View (Alt Ed)	Permanent	7-12 Center	300/750
2.	Middle			
	a. Bluegrass Middle School	Permanent	6-8 Center	532/903
	b. East Hardin Middle School	Transitional	6-8 Center	787/804
	to become	a Permanent	6-8 Center	000/800
	c. James T. Alton Middle School	Permanent	6-8 Center	664/616
	d. North Middle School	Permanent	6-8 Center	582/600
	e. West Hardin Middle School	Transitional	6-8 Center	573/579
3.	Elementary			
	a. Creekside Elementary School	Permanent	PS-5 Center	471/600
	b. G.C. Burkhead Elementary School	Permanent	PS-5 Center	749/750
	c. Cecilia Valley Elementary School (Under Const)	Permanent	PS-5 Center	000/600
	to become	a Permanent	PS-8 Center	000/9 <b>5</b> 0
	d. Heartland Elementary School	Permanent	PS-5 Center	677/600
	e. Howevalley Elementary School	Transitional	PS-5 Center	294/375
	f. Lakewood Elementary School	Permanent	PS-5 Center	587/600
	g. Lincoln Trail Elementary School	Transitional	PS-5 Center	520/557
	to become	a Permanent	PS-5 Center	000/600
	h. Meadow View Elementary School	Permanent	1-5 Center	514/500
	<ol> <li>New Highland Elementary School</li> </ol>	Permanent	PS-5 Center	692/551
	j. North Park Elementary School	Permanent	PS-K Center	696/730
	k. Radcliff Elementary School	Permanent	1-5 Center	472/500
	l. Rineyville Elementary School	Permanent	PS-5 Center	649/875
	m. Vine Grove Elementary School	Permanent	1-5 Center	476/475
	n. Woodland Elementary School	Permanent	1-5 Center	432/525

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

**1b.** New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

1. New Elementary School

65,736 sf.

600 Student capacity elementary school facility to replace Lincoln Trail Elementary, to be located on property in the vicinity of Lincoln Trail Elementary.

\$15,309,914

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# 2. New Middle School 100,190 sf. 800 Student capacity middle school facility to replace East Middle School, to be located on property in the vicinity of East Middle School.

\$24,015,543

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

 Cecilia Valley Elementary Addition - Conversion to PS, K-8 School
 Major addition to support 300 additional middle school students, to convert Cecilia Valley Elementary School into an 950 Student capacity PS, K-8 facility, and to replace West Hardin Middle School.

Construct:	9	Standard Classrooms	750 sf.	6,750 sf.	71%	\$2,224,648
	3	Spec. Educ. Res.	375 sf.	1,125 sf.	71%	\$370,775
	3	Science Classrooms	1,000 sf.	3,000 sf.	71%	\$988,732
	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$395,493
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$823,944
	1	Vocal Music Room	900 sf.	900 sf.	71%	\$296,620
	1	Computer Classroom	900 sf.	900 sf.	71%	\$296,620
	1	Tech Ed Allowance	3,650 sf.	3,650 sf.	71%	\$1,202,958
	1	Physical Education	##### sf.	10,375 sf.	71%	\$3,419,366

#### 2. Central Hardin High School

201,976 sf.

Major Renovation to the 1966, 1969, and 1985 portions of the building to include; Windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, security upgrades, & freshman wing HVAC, cafeteria and kitchen renovation, with internal program reconfiguration to meet KDE model program for a 2000 student high school *The 1995 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.* 

upgrade and	roof	replacement.				\$25,863,967
Construct:	1	Auditorium Addition	5,500 sf.	5,500 sf.	68%	\$2,015,669
	8	Standard Classrooms	750 sf.	6,000 sf.	68%	\$2,198,912
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$302,350
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	68%	\$549,728
	3	Science Classrooms	1,000 sf.	3,000 sf.	68%	\$1,099,456

### 3. North Park Elementary

71,525 sf.

Major Renovation to the 1972 and 1973 portions of the building to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, interior walls, site improvements, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school. *The 1992 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.* 

\$7,985,544 % \$255,661

1 Spec. Educ. Self-Contained 825 sf. 825 sf. 74%

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

### 1. Bluegrass Middle School

70,406 sf.

Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility, security upgrades, with internal program reconfiguration to meet KDE model program for a middle school.

program for	a mic	ldle school.	A.			
Construct:	1	<b>Band Room Addition</b>	1,600 sf.	1,600 sf.	71%	\$527,324
	1	Youth Services Area	300 sf.	300 sf.	71%	\$98,873
	1	Computer Classroom	900 sf.	900 sf.	71%	\$296,620
	3	Science Classroom	1,000 sf.	3,000 sf.	71%	\$988,732

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	Replacement, accessories, e improvement,	wind lectr sect	to the 1967, 1968 and 1971 p dows, doors, frames and hard ic, plumbing, ADA access, fir arity upgrades, asphalt paving arity upgrades, HVAC replace	ware, roof replacement e alarm, suppression a . The 1992 portion of	t, interior finishes and annunciation, site the building to include;		\$11,163,972
3.	James. T. Alto	on M	liddle School		86,607 sf.		
	Major Renova	ation	to include; partial roof replac	ement, fire alarm, sup	pression and		
	annunciation ADA accessibility, security upgrades, with internal program reconfiguration to						
		odel	program for a middle school.				\$1,836,842
	Construct:	4	Resource Rooms	375 sf.	1,500 sf.	71%	\$494,366
		1	Youth Services Area	300 sf.	300 sf.	71%	\$98,873
		4	Standard Classrooms	750 sf.	3,000 sf.	71%	\$988,732
		1	Computer Classroom	900 sf.	900 sf.	71%	\$296,620
4.	Meadow View	v Ele	ementary School		51,254 sf.		
	Major Renova	ation	to include; interior finishes &	& accessories, window	s, doors, frames and		
			ccess, fire alarm, and annuncia				
			with internal program reconfi	guration to meet KDE	E model program for a		
	elementary sc						\$3,631,852
	Construct:	1	Cafeteria Addition	1,200 sf.	1,200 sf.	74%	\$371,870
		1	Family Resource	300 sf.	300 sf.	74%	\$92,968
		2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827
5.	New Highland	d Ele	mentary School		54,410 sf.		
	Major Renova	ation	to the 1981 portion of the but	ilding to include; wind	lows, doors, frames and		
	hardware, roo	f rep	lacement, interior finishes and	d accessories, electric,	plumbing, ADA access,		
fire alarm, suppression and annunciation, site improvement, security upgrades, with internal							
	_	-					
	program reco	nfigu	ration to meet KDE model pr	ogram for a elementar	y school. The 1991		
	program recor portion of the	nfigu <i>buil</i>	ration to meet KDE model pr ding to include; life safety and	ogram for a elementar	y school. The 1991		
	program recomportion of the upgrade and	nfigu buil roof	ration to meet KDE model pr ding to include; life safety and replacement.	ogram for a elementar d security upgrades, E	y school. The 1991 IVAC replacement, ADA		\$6,339,634
	program recor portion of the	nfigu buil roof 1	ration to meet KDE model pr ding to include; life safety and replacement. Kitchen Addition	ogram for a elementar d security upgrades, E 800 sf.	ry school. <i>The 1991</i> <i>IVAC replacement, ADA</i> 800 sf.	74%	\$247,914
	program recomportion of the upgrade and	nfigu buil roof	tration to meet KDE model preding to include; life safety and replacement.  Kitchen Addition  Media Center Addition	ogram for a elementar d security upgrades, E 800 sf. 1,000 sf.	y school. The 1991 IVAC replacement, ADA	74% 74%	\$247,914 \$309,892
	program recomportion of the upgrade and	nfigu buil roof 1	tration to meet KDE model preding to include; life safety and replacement.  Kitchen Addition  Media Center Addition  Family Resource	ogram for a elementar d security upgrades, E 800 sf. 1,000 sf. 300 sf.	y school. The 1991 IVAC replacement, ADA 800 sf. 1,000 sf. 300 sf.		\$247,914 \$309,892 \$92,968
	program recomportion of the upgrade and	nfigu buil roof 1	ration to meet KDE model pr ding to include; life safety and replacement. Kitchen Addition Media Center Addition Family Resource Standard Classrooms	ogram for a elementar d security upgrades, H 800 sf. 1,000 sf. 300 sf. 800 sf.	y school. The 1991 IVAC replacement, ADA 800 sf. 1,000 sf. 300 sf. 5,600 sf.	74% 74% 74%	\$247,914 \$309,892 \$92,968 \$1,735,395
	program recomportion of the upgrade and	nfigu buil roof 1 1	tration to meet KDE model preding to include; life safety and replacement.  Kitchen Addition  Media Center Addition  Family Resource	ogram for a elementar d security upgrades, E 800 sf. 1,000 sf. 300 sf.	y school. The 1991 IVAC replacement, ADA 800 sf. 1,000 sf. 300 sf.	74% 74%	\$247,914 \$309,892 \$92,968
6.	program recomportion of the upgrade and	nfigu buil roof 1 1 1 7	ration to meet KDE model pr ding to include; life safety and replacement. Kitchen Addition Media Center Addition Family Resource Standard Classrooms P. E. Gym	ogram for a elementar d security upgrades, H 800 sf. 1,000 sf. 300 sf. 800 sf.	y school. The 1991 IVAC replacement, ADA 800 sf. 1,000 sf. 300 sf. 5,600 sf.	74% 74% 74%	\$247,914 \$309,892 \$92,968 \$1,735,395
6.	program record portion of the upgrade and a Construct:	nfigu buil roof 1 1 1 7 1 High	ration to meet KDE model pr ding to include; life safety and replacement. Kitchen Addition Media Center Addition Family Resource Standard Classrooms P. E. Gym	ogram for a elementar d security upgrades, E  800 sf. 1,000 sf. 300 sf. 800 sf. 5,500 sf.	y school. The 1991 IVAC replacement, ADA  800 sf. 1,000 sf. 300 sf. 5,600 sf. 5,500 sf. 198,553 sf.	74% 74% 74%	\$247,914 \$309,892 \$92,968 \$1,735,395
6.	program recorportion of the upgrade and a Construct:  North Hardin Freshman Wit	nfigu buil roof 1 1 1 7 1 High	ration to meet KDE model pr ding to include; life safety and replacement. Kitchen Addition Media Center Addition Family Resource Standard Classrooms P. E. Gym	ogram for a elementar d security upgrades, E. 800 sf. 1,000 sf. 300 sf. 800 sf. 5,500 sf.	y school. <i>The 1991 IVAC replacement, ADA</i> 800 sf. 1,000 sf. 300 sf. 5,600 sf. 5,500 sf. 198,553 sf. , frames and hardware,	74% 74% 74%	\$247,914 \$309,892 \$92,968 \$1,735,395
6.	program recorportion of the upgrade and a Construct:  North Hardin Freshman Wit	nfigu buil roof 1 1 1 7 1 High	ration to meet KDE model pr ding to include; life safety and replacement. Kitchen Addition Media Center Addition Family Resource Standard Classrooms P. E. Gym In School Inly - Major Renovation to inc	ogram for a elementar d security upgrades, E. 800 sf. 1,000 sf. 300 sf. 800 sf. 5,500 sf.	y school. <i>The 1991 IVAC replacement, ADA</i> 800 sf. 1,000 sf. 300 sf. 5,600 sf. 5,500 sf. 198,553 sf. , frames and hardware,	74% 74% 74%	\$247,914 \$309,892 \$92,968 \$1,735,395
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6.	program recorportion of the upgrade and a Construct:  North Hardin Freshman Wininterior finish annunciation.	builtroof  1  1  7  1  High	ration to meet KDE model preding to include; life safety and replacement.  Kitchen Addition Media Center Addition Family Resource Standard Classrooms P. E. Gym A School Inly - Major Renovation to include accessories, electric, plumb Standard Classrooms Spec. Educ. Res.	ogram for a elementar d security upgrades, E  800 sf. 1,000 sf. 300 sf. 800 sf. 5,500 sf. Flude; windows, doors, ing, ADA, fire alarm,  750 sf. 375 sf.	y school. The 1991 IVAC replacement, ADA  800 sf. 1,000 sf. 300 sf. 5,600 sf. 5,500 sf. 198,553 sf. frames and hardware, suppression and  10,500 sf. 1,125 sf.	74% 74% 74% 74%	\$247,914 \$309,892 \$92,968 \$1,735,395 \$1,704,405
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	program recorportion of the upgrade and a Construct:  North Hardin Freshman Wininterior finish annunciation.	nfigu buil roof 1 1 7 1 High High es ar 14 3 5	ration to meet KDE model preding to include; life safety and replacement.  Kitchen Addition Media Center Addition Family Resource Standard Classrooms P. E. Gym and School School Standard Classrooms Standard Classrooms Standard Classrooms Standard Classrooms Standard Classrooms Spec. Educ. Res. Science Classrooms	ogram for a elementar d security upgrades, E  800 sf. 1,000 sf. 300 sf. 800 sf. 5,500 sf. Flude; windows, doors, ing, ADA, fire alarm,  750 sf. 375 sf.	y school. The 1991 IVAC replacement, ADA  800 sf. 1,000 sf. 300 sf. 5,600 sf. 5,500 sf. 198,553 sf. frames and hardware, suppression and  10,500 sf. 1,125 sf.	74% 74% 74% 74% 68%	\$247,914 \$309,892 \$92,968 \$1,735,395 \$1,704,405 \$3,057,950 \$3,848,096 \$412,296
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800 sf.

800 sf.

74%

Music Classroom

\$247,914

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)						
4.	. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
	1. Central Bus Garage	38,335 sf.				
	Major renovation to include: ADA compliance, Life Safety, Li	ghting and Mechanical.	\$1,358,207			
	2. Central Office	25,583 sf.				
	Major Renovation to include: HVAC replacement, roof, electrupgrades, security upgrades	ic, plumbing, technology	\$1,812,808			
	3. Central Office Annex Facility (Unrenovated portion)	23,800 sf.				
	Major Renovation to include; roof replacement, ADA access a improvements, asphalt paving, additional warehouse space.	and code compliance, site	\$1,264,849			

DISTRICT NEED \$143,263,741

7,395 sf.

\$524,009

\$5,550,000

5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
	Estimated Costs of these projects will not be included in the EACH ITY NEEDS ASSESSMENT TOTAL

Major Renovation to include; roof replacement, ADA access and code compliance, site

4. Food Service/Building Grounds Support Services

New multi-purpose athletics building

improvements, asphalt paving, additional warehouse space.

1	. Aquatic Center	16,000 sf.	
1	New pool facility for the entire district for use by all of the district's swim teams.	*	\$4,000,000
2	. East Hardin Middle School Athletic Upgrades		\$500,000
3	. Central Hardin High School Tennis Court Surfacing and Lighting		\$140,000
4	. Central Hardin High School  New multi-purpose athletics building	30,000 sf.	\$5,550,000
5	North Hardin High School New multi-purpose athletics building	30,000 sf.	\$5,550,000
6	. John Hardin High School	30,000 sf.	

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