

BURGIN INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2022

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-12
2. Long Range Plan PS-12

SCHOOL CENTERS	Status	Organization	Student Enrollment /Capacity
1. Secondary			
a. Burgin School	Permanent	PS-12 Center	540/587

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

\$/SF Cost Est.

1. Burgin School

65,338 sf.

Major renovation of existing program spaces into new program spaces to replace those that have been moved to a new addition and general reorganization spaces and programs. These existing spaces include, but are not limited to: 1932 Section - 2nd floor Resource Rooms and exterior walls, 1964 Section - Cafeteria, Kitchen, group restrooms, and the Family Consumer Science Classroom, 1973 Section - Art Classroom & Locker rooms, & 1992 Section - Media Center.

Section	1932	Element	2,954 sf.	\$/SF	TOTALS
Category	B	B2010 - Exterior Walls	2,954 sf.	\$ 30.00	\$88,620
		B2020 - Windows	2,954 sf.	\$ 10.00	\$29,540
		B30 - Roofing	2,954 sf.	\$ 20.00	\$59,080
Category	C	C1020 Equipment (fixed)	2,954 sf.	\$ 9.00	\$26,586
		C1030 - Doors & hardware	2,954 sf.	\$ 5.00	\$14,770
		C30 - Interior Finishes	2,954 sf.	\$ 12.00	\$35,448
Category	D	D30 - HVAC	2,954 sf.	\$ 30.00	\$88,620
		D40 - Fire Protection	2,954 sf.	\$ 4.00	\$11,816
		D50 - Electrical	2,954 sf.	\$ 26.00	\$76,804
		D50 - Technology	2,954 sf.	\$ 6.00	\$17,724
			1932 Total		\$449,008
Section	1964	Element	28,655 sf.	\$/SF	TOTALS
Category	C	C1020 Equipment (fixed)	28,655 sf.	\$ 3.00	\$85,965
		C1030 - Doors & hardware	28,655 sf.	\$ 1.25	\$35,819
		C30 - Interior Finishes	28,655 sf.	\$ 8.00	\$229,240
Category	D	D20 - Plumbing	28,655 sf.	\$ 2.50	\$71,638
		D30 - HVAC	28,655 sf.	\$ 2.00	\$57,310
		D40 - Fire Protection	28,655 sf.	\$ 1.00	\$28,655
		D50 - Electrical	28,655 sf.	\$ 10.00	\$286,550
		D20 - Sewage	28,655 sf.	\$ 5.00	\$143,275
		D50 - Technology	28,655 sf.	\$ 2.00	\$57,310
		ADA Accessibility	28,655 sf.	\$ 1.00	\$28,655
			1964 Total		\$1,024,416

Section	1973	Element	16,178 sf.		\$/SF	TOTALS
Category	C	C1020 Equipment (fixed)	16,178 sf.	\$	1.25	\$20,223
		C1030 - Doors & hardware	16,178 sf.	\$	1.50	\$24,267
		C30 - Interior Finishes	16,178 sf.	\$	6.00	\$97,068
Category	D	D20 - Plumbing	16,178 sf.	\$	4.00	\$64,712
		D30 - HVAC	16,178 sf.	\$	7.00	\$113,246
		D40 - Fire Protection	16,178 sf.	\$	2.00	\$32,356
		D50 - Electrical	16,178 sf.	\$	7.00	\$113,246
		D20 - Sewage	16,178 sf.	\$	4.00	\$64,712
		D50 - Technology	16,178 sf.	\$	1.50	\$24,267
		ADA Accessibility	16,178 sf.	\$	1.00	\$16,178

1973 Total \$570,275

Section	1992	Element	7,598 sf.		\$/SF	TOTALS
Category	B	B2010 - Exterior Walls	7,598 sf.	\$	1.50	\$11,397
		B2020 - Windows	7,598 sf.	\$	2.50	\$18,995
Category	C	C1020 Equipment (fixed)	7,598 sf.	\$	5.00	\$37,990
		C1030 - Doors & hardware	7,598 sf.	\$	2.00	\$15,196
		C30 - Interior Finishes	7,598 sf.	\$	10.00	\$75,980
Category	D	D20 - Plumbing	7,598 sf.	\$	1.00	\$7,598
		D30 - HVAC	7,598 sf.	\$	30.00	\$227,940
		D40 - Fire Protection	7,598 sf.	\$	4.00	\$30,392
		D50 - Electrical	7,598 sf.	\$	26.00	\$197,548
		D20 - Sewage	7,598 sf.	\$	1.00	\$7,598
		D50 - Technology	7,598 sf.	\$	4.00	\$30,392

1992 Total \$661,026

Section	2005		1,852 sf.			
		Not Eligible for Renovation				\$0

Section	2012		8,101 sf.			
		Not Eligible for Renovation				\$0

TOTAL RENOVATION COSTS \$2,704,725

					Eff. %	
Construct:	1	Elementary Classroom	800 sf.	800 sf.	71%	\$280,800
	2	SE Resource Rooms	400 sf.	800 sf.	71%	\$280,800
	1	Art, Elementary	800 sf.	800 sf.	71%	\$280,800
	1	Music, Elementary	800 sf.	800 sf.	71%	\$280,800
	1	Media Center	3,650 sf.	3,650 sf.	71%	\$1,281,150
	1	Kitchen	3,000 sf.	3,000 sf.	71%	\$1,053,000
	1	Cafeteria	4,600 sf.	4,600 sf.	71%	\$1,614,600
	1	Gym Locker rooms	1,825 sf.	1,825 sf.	71%	\$640,575
	1	Health Classroom	750 sf.	750 sf.	71%	\$263,250
	1	Agriculture Education	3,120 sf.	3,120 sf.	71%	\$1,095,120

Eff. % Cost Est.

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

1. Construct:	10	Interactive Smart Boards	\$6,500 per clrm.	\$65,000
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

- None

DISTRICT NEED	\$9,840,620
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Burgin School	61,855 sf.			
Construct an elevated track and canopy to proposed Middle School Gym.				\$205,000
Construct: 1 Middle School Gym	10,375 sf.	10,375 sf.	71%	\$3,641,625
1 Offices	450 sf.	450 sf.	71%	\$157,950