



Facilities & Transportation  
January 2018  
Board Report

**Facilities**

Upon returning from the Christmas Break, Lincoln Elementary had a waterline break coming into the building. We have not received final bill for the project. This did require that school was cancelled for 2 days.

Dayton High School is having a problem with the new office area staying heated. The specifications required that the new units be tied into our old electrical panel. The old breaker started shorting out and needed to be replaced.

Lincoln Elementary also had an electrical panel issue and one of the main breakers was replaced on Martin Luther King Day.

On January 3<sup>rd</sup>, I met with Ehmet Hayes and Joe Kohrs from KLH Engineering to discuss ideas and proposals on replacing the HVAC units and control system at Lincoln Elementary. The Unit Ventilators in the older section of the building are over 15 years old and are starting to break down. We want to develop a replacement plan.

The property at 773 3<sup>rd</sup> avenue was scheduled to be tore down on January 15<sup>th</sup>, but weather has pushed the start of the demolition back to a later date.

**Transportation**

December was a busy month:

- 31 Athletic Trips
- 12 Academic/Field Trips
- 2 Trips in the Van (This does not include daily use)

Diesel fuel bill in December was \$942.00

**Energy Management**

November 2017 Energy Cost - \$14,486.80  
2016 Energy Cost - \$13,706.36