

Expenditures

For Fiscal Year 2016

District	Audited	Instruction 1000	District Admin 2300	School Admin 2400	Business 2500	Total Admin	Admin % of Instruction
001 Adair County	Yes	\$15,993,794	\$969,323	\$1,069,713	\$550,960	\$2,589,996	16.2%
005 Allen County	Yes	\$16,480,665	\$814,114	\$1,465,423	\$668,536	\$2,948,073	17.9%
006 Anchorage Independent	Yes	\$3,390,876	\$345,999	\$391,797	\$649,191	\$1,386,987	40.9%
011 Anderson County	Yes	\$20,110,866	\$867,599	\$1,708,550	\$459,231	\$3,035,380	15.1%
012 Ashland Independent	Yes	\$18,342,487	\$870,076	\$1,366,649	\$395,247	\$2,631,972	14.3%
013 Augusta Independent	Yes	\$1,665,243	\$299,503	\$205,315	\$129,946	\$634,764	38.1%
015 Ballard County	Yes	\$6,981,628	\$611,107	\$913,338	\$609,701	\$2,134,146	30.6%
016 Barbourville Independent	Yes	\$3,169,009	\$455,544	\$223,293	\$398,135	\$1,076,972	34.0%
017 Bardstown Independent	Yes	\$16,746,776	\$953,258	\$1,436,805	\$659,805	\$3,049,868	18.2%
021 Barren County	Yes	\$31,174,340	\$2,122,227	\$2,598,814	\$1,020,806	\$5,741,847	18.4%
025 Bath County	Yes	\$11,280,679	\$1,069,527	\$1,100,676	\$408,371	\$2,578,574	22.9%
026 Beechwood Independent	Yes	\$8,118,319	\$495,632	\$678,363	\$591,561	\$1,765,556	21.7%
031 Bell County	Yes	\$14,519,082	\$1,413,890	\$1,173,546	\$2,367,130	\$4,954,566	34.1%
032 Bellevue Independent	Yes	\$4,183,180	\$461,751	\$621,896	\$493,374	\$1,577,021	37.7%
034 Berea Independent	Yes	\$7,611,939	\$557,335	\$514,508	\$266,917	\$1,338,760	17.6%
035 Boone County	Yes	\$110,958,057	\$6,125,159	\$11,510,709	\$5,529,505	\$23,165,373	20.9%
041 Bourbon County	Yes	\$16,638,864	\$840,737	\$1,536,224	\$585,584	\$2,962,545	17.8%
042 Bowling Green Independent	Yes	\$25,851,490	\$819,370	\$1,946,884	\$911,277	\$3,677,531	14.2%
045 Boyd County	Yes	\$19,880,276	\$732,926	\$1,660,984	\$558,490	\$2,952,400	14.9%
051 Boyle County	Yes	\$13,015,678	\$2,082,308	\$1,108,366	\$750,725	\$3,941,399	30.3%
055 Bracken County	Yes	\$6,651,805	\$499,713	\$654,187	\$189,714	\$1,343,614	20.2%
061 Breathitt County	Yes	\$11,235,951	\$639,193	\$1,068,267	\$310,018	\$2,017,478	18.0%
065 Breckinridge County	Yes	\$15,330,650	\$1,104,887	\$1,745,238	\$974,279	\$3,824,404	24.9%
071 Bullitt County	Yes	\$73,629,682	\$1,915,145	\$7,809,529	\$2,075,962	\$11,800,636	16.0%
072 Burgin Independent	Yes	\$2,974,809	\$177,930	\$217,832	\$240,896	\$636,658	21.4%
075 Butler County	Yes	\$12,437,920	\$699,047	\$893,995	\$487,825	\$2,080,867	16.7%
081 Caldwell County	Yes	\$10,077,166	\$716,278	\$1,031,160	\$637,608	\$2,385,046	23.7%
085 Calloway County	Yes	\$18,345,954	\$790,433	\$1,395,433	\$556,611	\$2,742,477	14.9%
091 Campbell County	Yes	\$26,652,528	\$1,456,310	\$2,556,086	\$1,524,989	\$5,537,385	20.8%
092 Campbellsville Independent	Yes	\$7,412,182	\$677,554	\$477,646	\$242,604	\$1,397,804	18.9%
095 Carlisle County	Yes	\$4,533,360	\$549,875	\$401,957	\$243,088	\$1,194,920	26.4%
101 Carroll County	Yes	\$13,919,822	\$705,485	\$1,502,604	\$679,738	\$2,887,827	20.7%
105 Carter County	Yes	\$25,584,107	\$764,334	\$2,456,401	\$718,415	\$3,939,150	15.4%
111 Casey County	Yes	\$13,434,285	\$427,584	\$1,070,936	\$700,225	\$2,198,745	16.4%
113 Caverna Independent	Yes	\$4,626,249	\$521,706	\$561,662	\$74,583	\$1,157,951	25.0%
115 Christian County	Yes	\$50,241,234	\$1,314,308	\$4,281,987	\$3,853,854	\$9,450,149	18.8%
121 Clark County	Yes	\$30,962,956	\$1,925,486	\$2,099,405	\$1,309,571	\$5,334,462	17.2%

Division of District Support
District Funding and Reporting Branch
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601

Expenditures

125 Clay County	Yes	\$19,076,015	\$1,359,856	\$1,685,831	\$498,059	\$3,543,746	18.6%
131 Clinton County	Yes	\$11,203,720	\$500,371	\$1,064,664	\$221,914	\$1,786,949	15.9%
132 Cloverport Independent	Yes	\$2,223,594	\$299,281	\$184,961	\$307,653	\$791,895	35.6%
133 Corbin Independent	Yes	\$16,953,754	\$1,043,841	\$1,594,206	\$748,790	\$3,386,837	20.0%
134 Covington Independent	Yes	\$28,386,276	\$2,067,582	\$4,024,179	\$1,713,272	\$7,805,033	27.5%
135 Crittenden County	Yes	\$6,408,139	\$591,429	\$940,144	\$283,760	\$1,815,333	28.3%
141 Cumberland County	Yes	\$5,855,371	\$304,315	\$559,483	\$292,533	\$1,156,331	19.7%
143 Danville Independent	Yes	\$13,359,001	\$440,795	\$1,209,089	\$526,986	\$2,176,870	16.3%
145 Daviess County	Yes	\$70,458,624	\$881,156	\$7,349,379	\$1,972,136	\$10,202,671	14.5%
146 Dawson Springs Independent	Yes	\$3,592,628	\$323,699	\$393,831	\$235,190	\$952,720	26.5%
147 Dayton Independent	Yes	\$5,601,046	\$505,790	\$650,007	\$460,627	\$1,616,424	28.9%
149 East Bernstadt Independent	Yes	\$2,488,318	\$289,625	\$142,787	\$191,045	\$623,457	25.1%
151 Edmonson County	Yes	\$10,475,628	\$514,769	\$805,149	\$441,338	\$1,761,256	16.8%
152 Elizabethtown Independent	Yes	\$14,904,568	\$481,435	\$1,334,130	\$774,792	\$2,590,357	17.4%
155 Elliott County	Yes	\$6,092,551	\$456,876	\$433,572	\$409,619	\$1,300,067	21.3%
156 Eminence Independent	Yes	\$4,942,995	\$514,571	\$404,870	\$138,840	\$1,058,281	21.4%
157 Erlanger-Elsmere Independent	Yes	\$15,232,990	\$1,745,545	\$1,464,613	\$372,972	\$3,583,130	23.5%
161 Estill County	Yes	\$12,234,209	\$872,725	\$1,184,444	\$692,135	\$2,749,304	22.5%
162 Fairview Independent	Yes	\$4,397,636	\$262,096	\$483,157	\$488,968	\$1,234,221	28.1%
165 Fayette County	Yes	\$276,421,539	\$7,173,834	\$26,227,965	\$24,033,866	\$57,435,665	20.8%
171 Fleming County	Yes	\$12,544,661	\$1,138,498	\$1,258,140	\$226,577	\$2,623,215	20.9%
175 Floyd County	Yes	\$34,167,243	\$1,319,336	\$4,462,409	\$1,061,305	\$6,843,050	20.0%
176 Fort Thomas Independent	Yes	\$17,443,031	\$1,296,850	\$1,829,329	\$1,008,774	\$4,134,953	23.7%
177 Frankfort Independent	Yes	\$5,180,822	\$280,693	\$537,598	\$335,448	\$1,153,739	22.3%
181 Franklin County	Yes	\$34,212,917	\$1,347,425	\$3,985,650	\$931,312	\$6,264,387	18.3%
185 Fulton County	Yes	\$3,815,697	\$408,360	\$310,498	\$278,514	\$997,372	26.1%
186 Fulton Independent	Yes	\$2,573,635	\$425,252	\$182,082	\$176,000	\$783,334	30.4%
191 Gallatin County	Yes	\$8,996,473	\$701,553	\$1,101,049	\$775,594	\$2,578,196	28.7%
195 Garrard County	Yes	\$15,745,575	\$1,097,976	\$1,246,155	\$386,819	\$2,730,950	17.3%
197 Glasgow Independent	Yes	\$13,835,465	\$835,716	\$1,072,352	\$362,456	\$2,270,524	16.4%
201 Grant County	Yes	\$19,715,488	\$670,272	\$2,180,380	\$667,172	\$3,517,824	17.8%
205 Graves County	Yes	\$22,811,192	\$1,160,961	\$2,261,203	\$655,784	\$4,077,948	17.9%
211 Grayson County	Yes	\$23,951,560	\$823,757	\$1,621,727	\$538,482	\$2,983,966	12.5%
215 Green County	Yes	\$9,822,124	\$587,954	\$1,038,577	\$435,909	\$2,062,440	21.0%
221 Greenup County	Yes	\$14,165,724	\$1,283,343	\$1,814,655	\$747,092	\$3,845,090	27.1%
225 Hancock County	Yes	\$9,508,039	\$431,024	\$1,146,055	\$465,967	\$2,043,046	21.5%
231 Hardin County	Yes	\$76,287,057	\$1,324,485	\$7,418,746	\$2,066,422	\$10,809,653	14.2%
235 Harlan County	Yes	\$21,678,893	\$1,344,755	\$1,882,557	\$641,480	\$3,868,792	17.8%
236 Harlan Independent	Yes	\$4,342,354	\$378,627	\$238,156	\$133,975	\$750,758	17.3%
241 Harrison County	Yes	\$14,464,204	\$699,409	\$1,774,791	\$942,010	\$3,416,210	23.6%
245 Hart County	Yes	\$14,199,388	\$816,886	\$1,465,930	\$605,537	\$2,888,353	20.3%
246 Hazard Independent	Yes	\$5,518,128	\$561,749	\$433,583	\$350,804	\$1,346,136	24.4%
251 Henderson County	Yes	\$43,732,410	\$972,909	\$4,223,739	\$2,076,172	\$7,272,820	16.6%
255 Henry County	Yes	\$11,451,190	\$777,157	\$1,106,088	\$432,223	\$2,315,468	20.2%

Division of District Support
District Funding and Reporting Branch
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601

Expenditures

261 Hickman County	Yes	\$4,721,209	\$509,415	\$321,988	\$316,173	\$1,147,576	24.3%
265 Hopkins County	Yes	\$39,542,390	\$1,366,000	\$3,894,144	\$2,617,284	\$7,877,428	19.9%
271 Jackson County	Yes	\$13,712,758	\$745,548	\$653,761	\$609,811	\$2,009,120	14.7%
272 Jackson Independent	Yes	\$2,283,265	\$309,243	\$150,590	\$103,104	\$562,937	24.7%
275 Jefferson County	Yes	\$651,704,414	\$4,621,075	\$86,072,917	\$41,900,407	\$132,594,399	20.3%
276 Jenkins Independent	Yes	\$3,027,282	\$499,381	\$206,085	\$416,083	\$1,121,549	37.0%
281 Jessamine County	Yes	\$44,197,786	\$833,019	\$6,123,260	\$2,786,290	\$9,742,569	22.0%
285 Johnson County	Yes	\$23,569,851	\$541,224	\$2,079,819	\$720,696	\$3,341,739	14.2%
291 Kenton County	Yes	\$75,003,427	\$2,324,494	\$8,345,074	\$1,646,738	\$12,316,306	16.4%
295 Knott County	Yes	\$15,295,009	\$669,277	\$1,442,396	\$637,764	\$2,749,437	18.0%
301 Knox County	Yes	\$29,443,352	\$859,293	\$2,262,604	\$811,254	\$3,933,151	13.4%
305 LaRue County	Yes	\$14,101,986	\$483,849	\$1,103,768	\$458,951	\$2,046,568	14.5%
311 Laurel County	Yes	\$51,028,791	\$671,031	\$2,838,077	\$1,599,851	\$5,108,959	10.0%
315 Lawrence County	Yes	\$13,820,501	\$402,489	\$1,123,175	\$324,184	\$1,849,848	13.4%
321 Lee County	Yes	\$4,809,845	\$533,765	\$617,916	\$427,305	\$1,578,986	32.8%
325 Leslie County	Yes	\$10,210,232	\$423,803	\$910,217	\$268,047	\$1,602,067	15.7%
331 Letcher County	Yes	\$18,788,589	\$767,536	\$1,528,952	\$815,859	\$3,112,347	16.6%
335 Lewis County	Yes	\$11,976,426	\$759,306	\$1,611,273	\$700,666	\$3,071,245	25.6%
341 Lincoln County	Yes	\$24,383,338	\$1,055,679	\$2,136,233	\$831,910	\$4,023,822	16.5%
345 Livingston County	Yes	\$8,151,642	\$638,057	\$737,404	\$318,230	\$1,693,691	20.8%
351 Logan County	Yes	\$20,157,459	\$553,405	\$1,876,994	\$534,118	\$2,964,517	14.7%
354 Ludlow Independent	Yes	\$5,244,089	\$590,904	\$556,908	\$198,239	\$1,346,051	25.7%
361 Lyon County	Yes	\$4,622,601	\$523,411	\$464,118	\$230,035	\$1,217,564	26.3%
365 Madison County	Yes	\$62,383,060	\$1,388,015	\$4,449,946	\$1,660,428	\$7,498,389	12.0%
371 Magoffin County	Yes	\$12,284,571	\$961,988	\$1,408,788	\$424,530	\$2,795,306	22.8%
375 Marion County	Yes	\$18,830,155	\$951,706	\$1,473,075	\$733,885	\$3,158,666	16.8%
381 Marshall County	Yes	\$28,324,258	\$1,610,797	\$2,319,539	\$991,191	\$4,921,527	17.4%
385 Martin County	Yes	\$11,995,904	\$989,467	\$853,062	\$359,657	\$2,202,186	18.4%
391 Mason County	Yes	\$15,461,831	\$591,943	\$1,311,610	\$682,551	\$2,586,104	16.7%
392 Mayfield Independent	Yes	\$11,006,246	\$718,596	\$931,861	\$302,709	\$1,953,166	17.7%
395 McCracken County	Yes	\$39,280,882	\$1,985,631	\$3,331,656	\$2,317,417	\$7,634,704	19.4%
401 McCreary County	Yes	\$18,013,993	\$1,059,199	\$1,132,680	\$646,550	\$2,838,429	15.8%
405 McLean County	Yes	\$8,198,669	\$728,021	\$1,149,956	\$389,078	\$2,267,055	27.7%
411 Meade County	Yes	\$24,513,253	\$1,105,253	\$2,195,653	\$476,389	\$3,777,295	15.4%
415 Menifee County	Yes	\$4,904,648	\$386,841	\$470,416	\$365,464	\$1,222,721	24.9%
421 Mercer County	Yes	\$17,768,256	\$919,452	\$1,582,322	\$543,728	\$3,045,502	17.1%
425 Metcalfe County	Yes	\$9,107,876	\$555,365	\$1,210,655	\$579,561	\$2,345,581	25.8%
426 Middlesboro Independent	Yes	\$7,359,432	\$717,348	\$667,179	\$185,151	\$1,569,678	21.3%
431 Monroe County	Yes	\$10,469,277	\$409,095	\$1,495,659	\$529,390	\$2,434,144	23.3%
435 Montgomery County	Yes	\$26,084,739	\$1,397,859	\$1,702,058	\$1,478,582	\$4,578,499	17.6%
441 Morgan County	Yes	\$10,330,281	\$626,692	\$1,059,056	\$555,155	\$2,240,903	21.7%
445 Muhlenberg County	Yes	\$28,316,220	\$1,560,792	\$2,437,760	\$1,300,796	\$5,299,348	18.7%
446 Murray Independent	Yes	\$11,474,223	\$1,060,835	\$856,497	\$396,918	\$2,314,250	20.2%
451 Nelson County	Yes	\$23,490,262	\$1,104,725	\$2,855,850	\$1,580,885	\$5,541,460	23.6%

Division of District Support
District Funding and Reporting Branch
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601

Expenditures

452 Newport Independent	Yes	\$14,344,183	\$1,582,273	\$1,310,064	\$878,108	\$3,770,445	26.3%
455 Nicholas County	Yes	\$5,671,395	\$672,453	\$569,419	\$158,662	\$1,400,534	24.7%
461 Ohio County	Yes	\$21,274,137	\$618,775	\$2,095,353	\$1,435,239	\$4,149,367	19.5%
465 Oldham County	Yes	\$68,762,148	\$1,944,862	\$6,946,545	\$2,292,108	\$11,183,515	16.3%
471 Owen County	Yes	\$9,367,229	\$396,696	\$1,046,732	\$777,920	\$2,221,348	23.7%
472 Owensboro Independent	Yes	\$30,182,143	\$1,137,212	\$2,773,488	\$1,609,355	\$5,520,055	18.3%
475 Owsley County	Yes	\$5,443,704	\$340,997	\$355,314	\$348,808	\$1,045,119	19.2%
476 Paducah Independent	Yes	\$19,538,595	\$1,548,393	\$2,300,230	\$1,046,326	\$4,894,949	25.1%
477 Paintsville Independent	Yes	\$5,348,771	\$373,647	\$381,059	\$234,944	\$989,650	18.5%
478 Paris Independent	Yes	\$4,352,159	\$481,991	\$533,629	\$370,050	\$1,385,670	31.8%
481 Pendleton County	Yes	\$12,695,939	\$946,058	\$1,341,722	\$925,660	\$3,213,440	25.3%
485 Perry County	Yes	\$24,104,767	\$824,602	\$2,193,966	\$1,031,333	\$4,049,901	16.8%
491 Pike County	Yes	\$49,917,718	\$2,418,035	\$4,530,760	\$1,524,356	\$8,473,151	17.0%
492 Pikeville Independent	Yes	\$7,884,386	\$654,855	\$705,910	\$205,918	\$1,566,683	19.9%
493 Pineville Independent	Yes	\$2,826,012	\$267,488	\$162,301	\$121,073	\$550,862	19.5%
495 Powell County	Yes	\$13,305,779	\$1,309,155	\$1,163,875	\$382,080	\$2,855,110	21.5%
501 Pulaski County	Yes	\$46,807,129	\$1,552,424	\$2,988,988	\$706,365	\$5,247,777	11.2%
502 Raceland Independent	Yes	\$5,761,526	\$496,861	\$595,806	\$302,421	\$1,395,088	24.2%
505 Robertson County	Yes	\$2,023,996	\$511,809	\$143,495	\$106,444	\$761,748	37.6%
511 Rockcastle County	Yes	\$16,944,870	\$627,895	\$1,328,844	\$223,826	\$2,180,565	12.9%
515 Rowan County	Yes	\$18,833,028	\$881,053	\$1,176,314	\$280,155	\$2,337,522	12.4%
521 Russell County	Yes	\$16,932,034	\$832,856	\$1,474,161	\$792,006	\$3,099,023	18.3%
522 Russell Independent	Yes	\$12,013,219	\$869,455	\$1,241,698	\$281,636	\$2,392,789	19.9%
523 Russellville Independent	Yes	\$5,804,996	\$433,324	\$733,558	\$439,785	\$1,606,667	27.7%
524 Science Hill Independent	Yes	\$2,250,801	\$305,914	\$124,546	\$129,941	\$560,401	24.9%
525 Scott County	Yes	\$44,906,025	\$1,240,298	\$4,387,177	\$1,422,362	\$7,049,837	15.7%
531 Shelby County	Yes	\$41,360,933	\$1,356,910	\$3,727,246	\$1,692,155	\$6,776,311	16.4%
533 Silver Grove Independent	Yes	\$1,576,992	\$384,617	\$97,065	\$25,780	\$507,462	32.2%
535 Simpson County	Yes	\$17,777,990	\$533,993	\$1,613,947	\$755,936	\$2,903,876	16.3%
536 Somerset Independent	Yes	\$10,131,621	\$520,075	\$782,066	\$441,673	\$1,743,814	17.2%
537 Southgate Independent	Yes	\$1,360,692	\$259,929	\$144,733	\$26,283	\$430,945	31.7%
541 Spencer County	Yes	\$14,823,690	\$743,010	\$1,587,026	\$730,095	\$3,060,131	20.6%
545 Taylor County	Yes	\$15,087,143	\$742,664	\$1,131,665	\$719,749	\$2,594,078	17.2%
551 Todd County	Yes	\$10,054,787	\$696,640	\$1,421,622	\$532,503	\$2,650,765	26.4%
555 Trigg County	Yes	\$11,362,881	\$904,806	\$1,079,494	\$784,594	\$2,768,894	24.4%
561 Trimble County	Yes	\$7,894,770	\$671,108	\$790,762	\$629,286	\$2,091,156	26.5%
565 Union County	Yes	\$12,369,825	\$1,071,171	\$1,542,842	\$1,018,944	\$3,632,957	29.4%
567 Walton Verona Independent	Yes	\$9,440,220	\$886,148	\$864,486	\$278,330	\$2,028,964	21.5%
571 Warren County	Yes	\$76,485,506	\$1,657,483	\$7,388,796	\$3,008,256	\$12,054,535	15.8%
575 Washington County	Yes	\$9,589,115	\$660,891	\$956,848	\$766,321	\$2,384,060	24.9%
581 Wayne County	Yes	\$18,071,060	\$536,819	\$1,509,658	\$373,582	\$2,420,059	13.4%
585 Webster County	Yes	\$10,706,540	\$712,588	\$1,276,794	\$366,294	\$2,355,676	22.0%
586 West Point Independent	Yes	\$848,845	\$263,695	\$148,187	\$98,171	\$510,053	60.1%
591 Whitley County	Yes	\$28,392,456	\$1,485,538	\$1,761,904	\$674,071	\$3,921,513	13.8%

Division of District Support
District Funding and Reporting Branch
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601

Expenditures

592 Williamsburg Independent	Yes	\$4,637,108	\$565,308	\$344,677	\$231,318	\$1,141,303	24.6%
593 Williamstown Independent	Yes	\$5,292,792	\$416,120	\$405,471	\$220,512	\$1,042,103	19.7%
595 Wolfe County	Yes	\$9,503,650	\$555,204	\$733,980	\$332,541	\$1,621,725	17.1%
601 Woodford County	Yes	\$22,213,002	\$967,334	\$1,822,458	\$1,057,795	\$3,847,587	17.3%

Office of Finance Operations

Division of District Support

District Funding and Reporting Branch

Date: March 30, 2017

Note:

Where Audited = "Yes", numbers based on audited financial reports.

Where Audited = "No", numbers based on un-audited financial reports.

Includes all expenditure objects except 091x (fund transfers)

Restricted to funds 1, 2, 310, 320, 400, and 51

Beginning with fiscal year 2012-13 reporting the report title changed from receipts and expenditures to revenue and expenditures, and the SEEK ADA is replaced with unadjusted ADA