

BG1 Project Application Form (Revised) (Ref# 15879)

District: Henderson County (251)

BG Number: 17-216 (Imported Project)

South MS Asphalt & Track Repairs & Auditorium Light Replacement

Form Status: Saved

Project Status: Active

Project Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

Replace asphalt track and auditorium lights.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority 2.c.7

Project Not Listed on DFP No

Inventory

Facility Name	Henderson County South Middle School
School Codes	150

Scope

Provide a Complete Narrative of the Proposed Project

Repair cracks in asphalt track and install new 2' asphalt wear coat. Remove and replace existing auditorium lights with new LED lights

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$114,410.00
Construction Contingency	\$14,889.00
Architect / Engineer Fee	\$15,056.25
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$21.27
Printing	\$400.00

Other Probable Costs

Title	Amount
Ship, Mileage	\$229.23

No Data

No Data

Total Project Cost	\$145,005.75
--------------------	--------------

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$135,000.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$10,005.75
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	\$0.00
Total Funds Available	\$145,005.75

BG1 Signature Page (Online Form Ref# 15879)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial