



January 8, 2018

ALT32 Architecture | Design

Phillip Watts, Interim Superintendent  
Breathitt County Schools  
420 Court Street, PO Box 750  
Jackson, KY 41339

310 Old Vine Street, Suite 300  
Lexington, Kentucky 40507-1582  
O. 859.233.4804

Dear Mr. Watts,

Alt32, PSC requests that the following items be added to the Breathitt County Board of Education's January Agenda:

**Item 1:** Request that the BOE reconvene the local planning committee to conduct a "Finding" to the District Facility Plan that will add the need for replacement to the bleachers at Breathitt County High School.

**Item 2:** Request that the BOE reconvene the local planning committee to conduct an "Amendment" to the District Facility Plan that will change the status of Sebastian Middle School from transitional to permanent.

**Item 3:** Allow the Superintendent to advertise for A/E Services for work pertaining to BG# 18-244 Breathitt County New ATC – Phase I.

**Item 4:** Approve BG1 for Project BG# 18-244 Breathitt County New ATC

**Item 5:** Approve BG1 for Project BG# 18-245 Breath County HS Bleacher Replacement

After the board makes its decisions on the items we will be prepared to assist the district in moving forward.

Warm regards,

A handwritten signature in black ink, appearing to be 'V. Smith', with a long, sweeping horizontal line extending to the right.

Victor Smith, Associate AIA

Enclosures (2)

BG-1 Breathitt County ATC Jan 2018 GC.pdf

BG-1 Breathitt County HS Bleachers Bleacher Replacement.pdf

[alt32.com](http://alt32.com)

## PROJECT IDENTIFICATION

Initial: X

Revised: \_\_\_\_\_

Emergency: \_\_\_\_\_

District

Name: Breathitt

District

Code: 61

Facility

Name: Breathitt County New ATC

School

Code: TBDGrade Level Served: 12-JulCurrent Student Capacity: n/aDistrict Facilities Plan Date: Jun-17Project Name: Breathitt County New ATC -- Phase IBuilding ID Number: TBDProject Site 2307 Bobcat Ln, Jackson, KY 41339Jackson

Physical Address:

Street

City

Construction Delivery Method:



General Contractor



Construction Mgr.



Guaranteed Energy Savings Contract

District's Procurement Standard:



Model Procurement

(KRS 45A)



Bid Law

(KRS 424.260)

## 1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:



1. New Building



2. Addition



3. Major Renovation (Describe) \_\_\_\_\_



4. New Relocatable Classroom

Number \_\_\_\_\_

Size \_\_\_\_\_



5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_



6. Minor Project (Describe) \_\_\_\_\_



7. Site (Complete the Following)

a. New Site Acquisition \_\_\_\_\_

Expansion \_\_\_\_\_

Number of Acres \_\_\_\_\_

b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_

c. Location \_\_\_\_\_

d. Proposed site currently owned by District ☒ Yes

No If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category:

1A.1

2. Discretionary Item Number: \_\_\_\_\_

3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project.

Construction of a new area technology center to replace existing facility.Proposed new facility would be approx. 14,000 SQFT and possess a revised curriculum to best complement the regional economy. The facility aims to provide space and equipment to properly accommodate current teaching methodology and student learning modes. The district desires attention to sustainable design to ensure the building operates efficiently.Site efforts are underway currently to determine a viable site based on property currently owned by the district.Program will be derived from the April 2017 District Facility Plan for Phase I

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

SCHOOL DISTRICT: Breathitt Initial: X Revised: \_\_\_\_\_ BG# 18-244PROJECT NAME: Breathitt County New ATC -- Phase I

## II. PROPOSED PLAN TO FINANCE APPLICATION

## A. Statement of Probable Costs:

1. Total Construction Cost	\$2,500,000.00
2. Architect/Engineer Fee	\$152,500.00
3. Construction Manager Fee	
4. Bond Discount	\$68,900.00
5. Fiscal Agent Fee	\$26,780.00
6. Construction Contingencies	\$127,970.00
7. Site Acquisition	
8. Equipment/Furnishings	\$500,000.00
9. Equipment/Computers	\$15,000.00
10. Technology Network Sys. (KETS)	
11. Other* <u>Printing/eComm</u>	\$4,500.00
12. Other* <u>Miscellaneous Costs</u>	\$35,250.00
13. Other* <u>HBC Plan Review</u>	\$2,100.00
14. Other* <u>Bank Ratings/Ins.</u>	\$12,000.00
Total Project Cost	\$3,445,000.00

## B. Funds Available:

1. SFCC Cash Req.	
2. SFCC Bond Req.	
3. SFCC Bond Sale	\$230,000.00
4. Local FSPK Bond Sale	\$3,215,000.00
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$3,445,000.00

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_

## PROJECT IDENTIFICATION

Initial: X

Revised: \_\_\_\_\_

Emergency: \_\_\_\_\_

District

Name: Breathitt

District

Code: 61

Facility

Name: Breathitt County High School

School

Code: 60

Grade Level Served: \_\_\_\_\_

Current Student Capacity: \_\_\_\_\_

District Facilities Plan Date: Jun-17Project Name: Breathitt County High School -- Bleacher Replacement

Building ID Number: \_\_\_\_\_

Project Site 2307 Bobcat Lane, Jackson KY 41339Jackson

Physical Address: \_\_\_\_\_ Street \_\_\_\_\_ City \_\_\_\_\_

Construction Delivery Method:

☒ General Contractor☐ Construction Mgr.☐ Guaranteed Energy Savings Contract

District's Procurement Standard:

☒ Model Procurement  
(KRS 45A)☐ Bid Law  
(KRS 424.260)

## 1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐ 1. New Building☐ 2. Addition☐ 3. Major Renovation (Describe) \_\_\_\_\_☐ 4. New Relocatable Classroom

Number \_\_\_\_\_

Size \_\_\_\_\_

☐ 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_☒ 6. Minor Project (Describe) Replace Bleachers in existing Auxiliary Gymnasium☐ 7. Site (Complete the Following)

a. New Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_

b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_

c. Location \_\_\_\_\_

d. Proposed site currently owned by District ☒ Yes ☐ No If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: \_\_\_\_\_

2. Discretionary Item Number: \_\_\_\_\_

3. Minor project not listed on Facility Plan: x

C. Provide a complete narrative of the proposed project.

Replace the existing telescoping bleachers at Breathitt County High School's Auxiliary Gymnasium.The current bleachers are in disrepair and require replacement to be brought into compliance with ADA & safety guidelines.Project scope will include the demolition of the existing bleachers, upgrading required power for telescoping system and installation of new bleachers to accommodate 792 Seats.

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

Local Planning Committee being reconvened to conduct a finding that will add bleacher renovation to the DFP.

SCHOOL DISTRICT: Breathitt Initial: X Revised: \_\_\_\_\_ BG# 18-245PROJECT NAME: Breathitt County High School -- Bleacher Replacement

## II. PROPOSED PLAN TO FINANCE APPLICATION

## A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$105,000.00</u>
2. Architect/Engineer Fee	<u>\$12,862.50</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	<u>\$5,250.00</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* <u>Printing</u>	<u>\$1,500.00</u>
12. Other* <u>Builders Risk Ins.</u>	<u>\$1,000.00</u>
13. Other* <u>HBC Plan Review</u>	<u>\$315.00</u>
14. Other* <u>Bank Ratings/Ins.</u>	_____
Total Project Cost	<u>\$125,927.50</u>

## B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	<u>\$125,927.50</u>
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$125,927.50</u>

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_