

FLOYD COUNTY BOARD OF EDUCATION Stephen A. Trimble, Interim Superintendent 106 North Front Avenue Prestonsburg, Kentucky 41653 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

Sherry Robinson- Chair - District 5 Dr. Chandra Varia, Vice-Chair - District 2 Linda C. Gearheart, Member - District 1 William Newsome, Jr., Member - District 3 Rhonda Meade, Member - District 4

Consent Agenda Item (Action Item):

Consider 2018 – 2019 Non-Resident Contracts.

Applicable Statute(s), Regulation(s), Board Policy/Procedures(s) and/or Consolidated Plan Activity:

KRS 157.350: Board Policy 09.125, which states Reciprocal written agreements with other school districts concerning non-resident students shall be made in compliance with state statutes and administrative regulations.

Fiscal/Budgetary Impact:

Enclosed

History/Background:

For many years Floyd County has entered into Non-Resident Contracts with Paintsville Independent, Pikeville Independent, Martin, Magoffin, Knott, Johnson and Pike Counties. All of the Non-Resident contracts contain the following restrictions clause: The Superintendent has the authority to determine the acceptance of non-resident students on a case by case basis. Transportation to and from school is the responsibility of the parent/guardian. The student may be transferred back to the county of residence unless they make acceptable academic progress (on grade level), be in regular attendance (not a truant) and demonstrate acceptable behavior (no suspension level offenses). Please see attached chart for the 2012-2013 through current year number of non-resident students received and lost.

Staff Recommendation & Rationale:

Approve the 2018-2019 Non-Resident Contracts

Contact Person:

Kristina Springer 886-4519

<u>vate:</u>

January 22, 2018

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

FLOYD COUNTY SCHOOLS ENROLLMENT and FINANCIAL ANALYSIS OF RECIPROCITY AGREEMENTS

YEAR	DISTRICT	Entering From	Fin	ancial Gain	Leaving To	Fin	nancial Loss
2017-2018	Johnson County	18	\$	71,658	166	\$	660,846
136 166	Paintsville Independent	0	\$	-	63	\$	250,803
Samuel Star	Knott County	33	\$	131,373	8	\$	31,848
Block Br	Magoffin County	6	\$	23,886	3	\$	11,943
	Pike County	24	\$	95,544	141	\$	561,321
	Pikeville Independent	1	\$	3,981	86	\$	342,366
	Martin County	1	\$	3,981	0	\$	-
Totals	STATE OF THE PARTY	83	\$	330,423	467	\$	1,859,127
Difference			100	To the same	-384	\$	(1,528,704)
The second) ne	- Total	12972-13		
CORST DES	This analysis uses the guaranteed SI	EEK base of \$3,981 fo	r 20:	17-2018.	THE PARTY OF		

YEAR	DISTRICT	Entering From	Fin	ancial Gain	Leaving To	Fin	nancial Loss
2016-2017	Johnson County	17	\$	67,677	155	\$	617,055
THE RESERVE	Paintsville Independent	0	\$	-	45	\$	179,145
0.00	Knott County	41	\$	163,221	11	\$	43,791
STATE OF THE PARTY OF	Magoffin County	9	\$	35,829	1	\$	3,981
200	Pike County	18	\$	71,658	133	\$	529,473
90 83	Pikeville Independent	1	\$	3,981	90	\$	358,290
	Martin County	2	\$	7,962	0	\$	-
Totals	The state of the s	88	\$	350,328	435	\$	1,731,735
Difference		THE PARTY		- Well - Bay	-347	\$	(1,381,407)
ASTR S							45/92
19 7 3	This analysis uses the guaranteed Si	EEK base of \$3,981 fo	r 2 0:	16-2017.	1000	- 10	

YEAR	DISTRICT	Entering From	Fina	ancial Gain	Leaving To	Fin	ancial Loss
2015-2016	Johnson County	6	\$	23,886	109	\$	433,929
- Mercia II	Paintsville Independent	0	\$	-	38	\$	151,278
	Knott County	29	\$	115,449	11	\$	43,791
	Magoffin County	4	\$	15,924	1	\$	3,981
550	Pike County	14	\$	55,734	106	\$	421,986
	Pikeville Independent	0	\$	-	93	\$	370,233
	Martin County	Jan 1	\$	3, 9 81	1	\$	3,981
Totals		54	\$	214,974	359	\$	1,429,179
Difference		4 7 9 1	W	CONTRACT OF	-305	\$	(1,214,205)
							W 150 100
This analysis uses the guaranteed SEEK base of \$3,981 for 2015-2016.						= 10	To the same

FLOYD COUNTY SCHOOLS ENROLLMENT and FINANCIAL ANALYSIS OF RECIPROCITY AGREEMENTS

YEAR	DISTRICT	Entering From	Fin	ancial Gain	Leaving To	Fin	ancial Loss
2014-2015	Johnson County	10	\$	39,110	131	\$	512,341
- 1 × 3 - 3	Paintsville Independent	0	\$	-	46	\$	179,906
	Knott County	24	\$	93,864	13	\$	50,843
12 W 15 V 19	Magoffin County	6	\$	23,466	6	\$	23,466
38 S	Pike County	6	\$	23,466	143	\$	559,273
	Pikeville Independent	0	\$	-	85	\$	332,435
	Martin County	1	\$	3,911	0	\$	-
Totals		47	\$	183,817	424	\$	1,658,264
Difference					-377	\$	(1,474,447)
							1000
	This analysis uses the guaranteed S	EEK base of \$3,911 fo	r 20:	14-2015.	RE LE	48	1500

YEAR	DISTRICT	Entering From	Fin	ancial Gain	Leaving To	Fin	nancial Loss
2013-2014	Johnson County	12	\$	45,924	152	\$	581,704
A TAX STATE	Paintsville Independent	0	\$	-	36	\$	137,772
	Knott County	25	\$	95,675	20	\$	76,540
THE REAL PROPERTY.	Magoffin County	9	\$	34,443	4	\$	15,308
CONTRACTOR OF	Pike County	16	\$	61,232	142	\$	543,434
	Pikeville Independent	0	\$	-	95	\$	363,565
	Martin County	1	\$	3,827	3	\$	11,481
Totals		63	\$	241,101	452	\$	1,729,804
Difference					-389	\$	(1,488,703)
Т	This analysis uses the guaranteed SI	EEK base of \$3,827 fo	r 20:	13-2014.		N.	

YEAR	DISTRICT	Entering From	Fina	ancial Gain	Leaving To	Fin	ancial Loss
2012-2013	Johnson County	12	\$	45,996	146	\$	559,618
20 BEST 1	Paintsville Independent	0	\$	-	37	\$	141,821
STEEL STATE	Knott County	25	\$	95,825	18	\$	68,994
6 257	Magoffin County	11	\$	42,163	4	\$	15,332
45000	Pike County	12	\$	45,996	132	\$	505,956
San	Pikeville Independent	0	\$	-	86	\$	329,638
(Table 18)	Martin County	1	\$	3,833	4	\$	15,332
Totals		61	\$	233,813	427	\$	1,636,691
Difference					-366	\$	(1,402,878)
CORNO TO							
Market T	This analysis uses the guaranteed S	EEK base of \$3,833 fo	r 201	12-2013.			