

BG1 Project Application Form (Initial) (Ref# 15884)

District: Jefferson County (275)

BG Number: 18-252

[Paving Package I](#)

Form Status: [Saved](#)

Project Status: [New](#)

Project Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
Paving Package I	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

Building Number: B10000801

Name: Atherton High School

Type: School

Building Number: B10000879

Name: Price Elementary

Type: School

Building Number: B10000869

Name: Wheeler Elementary

Type: School

Building Number: B10000885

Name: Stuart Middle

Type: School

Building Number: B10000807

Name: Okolona Elementary School

Type: School

Building Number: B10000943

Name: Semple Elementary

Type: School

Building Number: B10000796

Name: Fern Creek Traditional High

Type: School

Building Number: B10000956

Name: Churchill Park Rehab

Type: School

Building Number: B10000813

Name: Waller Environmental

Type: School

Building Number: B10000844

Name: Westport Middle School

Type: School

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of the repair and/or replacement of asphalt driveways and walkways at various locations. The schools include Atherton High School, Churchill Park School, Fern Creek High School, Okolona Elementary School, Price Elementary School, Semple Elementary School, Stuart Middle School, Waller Williams Environmental, Westport Middle School, and Wheeler Elementary School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$523,000.00
Construction Contingency	\$26,150.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$800.00
Printing	\$200.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$550,150.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$550,150.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	

Total Funds Available	\$550,150.00
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BG1 Signature Page (Online Form Ref# 15884)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial