

**BOONE COUNTY SCHOOL DISTRICT  
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

| MONTH            | PROPERTY TAXES |               |               |               | PSC PROPERTY TAXES |              |              |              |
|------------------|----------------|---------------|---------------|---------------|--------------------|--------------|--------------|--------------|
|                  | FY2018         | FY2017        | FY2016        | FY2015        | FY2018             | FY2017       | FY2016       | FY2015       |
| July             | -              | 179           | 2,432         | -             | 22,005             | 65,458       | 787,430      | 16,614       |
| August           | 5,151          | -             | 1,579         | 9             | 152,507            | 9            | 607,088      | 327,193      |
| September        | 2,409          | 2,604         | 21,510        | -             | 69,351             | -            | 26,233       | 132,356      |
| October          | 25,183,626     | 23,776,464    | 14,341,280    | 23,452,453    | 95,033             | 18,712       | -            | 507,674      |
| November         | 27,445,870     | 24,991,985    | 32,861,252    | 21,065,554    | 166,141            | 128,841      | 200,499      | 165,338      |
| December         | 1,492,990      | 1,279,063     | 1,977,913     | 1,085,473     | 1,504,424          | 262,980      | -            | 22,750       |
| January          | -              | 3,795,517     | 3,504,559     | 3,655,499     | -                  | 172,468      | 67,354       | 415,291      |
| February         | -              | 431,316       | 1,087,864     | 304,663       | -                  | 842,001      | 791,403      | 161,688      |
| March            | -              | 145,459       | 179,917       | 240,574       | -                  | 790,250      | 364,696      | 638,667      |
| April            | -              | 269,368       | 211,796       | 299,919       | -                  | 43,952       | 57,259       | 710,736      |
| May              | -              | 204,778       | 291,644       | 246,669       | -                  | 21,795       | 158,140      | 53,166       |
| June             | -              | 698           | 769           | 3,049         | -                  | 131,127      | 24,943       | 7,214        |
| Reclassification | -              | (134,345)     | 219,418       | 308,411       | -                  | 4,902        | 19,822       | 24,510       |
| TOTALS           | \$ 54,130,046  | \$ 54,763,086 | \$ 54,701,933 | \$ 50,662,273 | \$ 2,009,461       | \$ 2,482,495 | \$ 3,104,867 | \$ 3,183,197 |
| BUDGET           | \$ 58,899,676  | \$ 55,400,000 | \$ 54,000,000 | \$ 50,000,000 | \$ 2,500,000       | \$ 3,100,000 | \$ 3,000,000 | \$ 2,800,000 |

| MONTH     | OMITTED TAXES |            |            |            | DELINQUENT TAXES |            |            |            |
|-----------|---------------|------------|------------|------------|------------------|------------|------------|------------|
|           | FY2018        | FY2017     | FY2016     | FY2015     | FY2018           | FY2017     | FY2016     | FY2015     |
| July      | -             | -          | -          | 167,258    | 83,339           | 53,153     | 60,592     | 43,663     |
| August    | 77,496        | 89,610     | 286,701    | -          | 44,998           | 61,729     | 41,601     | 39,677     |
| September | -             | -          | -          | -          | 182,705          | 293,298    | 196,795    | 209,879    |
| October   | 137,014       | 30,276     | 149,781    | 139,155    | 7,722            | 5,014      | 7,192      | 12,604     |
| November  | -             | 1,473      | -          | -          | (19,128)         | 8,317      | 4,155      | 286,962    |
| December  | -             | -          | -          | -          | -                | 7,320      | 8,975      | 2,402      |
| January   | -             | 97,552     | 1,055      | -          | -                | 139        | 23,957     | 1,586      |
| February  | -             | -          | 39,019     | 39,614     | -                | 2,643      | 11,232     | 2,354      |
| March     | -             | -          | -          | -          | -                | 158        | 12,320     | 4,132      |
| April     | -             | 323,092    | 224,196    | 233,490    | -                | 3,979      | 2,976      | 7,187      |
| May       | -             | -          | -          | -          | -                | 29,526     | 27,177     | 22,726     |
| June      | -             | -          | -          | -          | -                | 70,918     | 87,556     | 85,406     |
| TOTALS    | \$ 214,510    | \$ 542,003 | \$ 700,752 | \$ 579,517 | \$ 299,636       | \$ 536,194 | \$ 484,528 | \$ 718,578 |
| BUDGET    | \$ -          | \$ -       | \$ -       | \$ -       | \$ -             | \$ -       | \$ -       | \$ -       |

| MONTH            | MOTOR VEHICLE |              |              |              |
|------------------|---------------|--------------|--------------|--------------|
|                  | FY2018        | FY2017       | FY2016       | FY2015       |
| July             | 271,445       | 291,035      | 245,024      | 232,561      |
| August           | 466,962       | 464,608      | 411,157      | 364,046      |
| September        | 276,322       | 264,440      | 234,436      | 226,547      |
| October          | 348,230       | 251,297      | 309,485      | 238,804      |
| November         | 278,763       | 360,278      | 263,748      | 325,506      |
| December         | 317,573       | 316,304      | 235,224      | 244,662      |
| January          | -             | 362,947      | 347,379      | 311,496      |
| February         | -             | 296,957      | 303,501      | 315,295      |
| March            | -             | 281,758      | 306,006      | 306,412      |
| April            | -             | 452,060      | 418,196      | 525,915      |
| May              | -             | 918,110      | 778,367      | 753,741      |
| June             | -             | 360,317      | 424,616      | 237,423      |
| Reclassification | -             | (214,665)    | (148,212)    | (144,879.00) |
| TOTALS           | \$ 1,959,295  | \$ 4,405,446 | \$ 4,128,927 | \$ 3,937,529 |
| BUDGET           | \$ 4,300,000  | \$ 4,100,000 | \$ 3,800,000 | \$ 3,600,000 |

**Reclassification:**

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund